

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2006/07 EXHIBIT 07-02

LAFCO Project #: 2007-02
Project Name: Garrett Annexation to EID
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 055-024
Net Assessed Value Per Assessor: \$11,363
Estimated 1% Property Tax Revenue: \$114

<u>Agency</u>	<u>County Agency Number</u>	<u>Current Share of Tax Levy in Existing TRA (note 1)</u>	<u>Possible Exchange of Tax Increment Shares</u>	<u>Possible New Future Tax Increment Shares</u>
County General Fund	00001	35.1170%	-1.8015%	33.3155%
County Capital Outlay Fund	00007	0.7283%	-0.0374%	0.6909%
Road District Tax	00011	3.5240%	-0.1807%	3.3433%
County Water Agency	30045	1.1498%	-0.0590%	1.0908%
El Dorado County Fire	30095	9.1068%	-0.4671%	8.6397%
El Dorado County Fire - Placerville Zone	30096	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	80011	0.0000%	2.6670%	2.6670%
CSA#7	30281	2.3656%	-0.1213%	2.2443%
CSA#9	30291	0.0000%	0.0000%	0.0000%
CSA#9, zone 18 Pollock Pines/Camino	30310	0.0000%	0.0000%	0.0000%
CSA#10	30283	0.0000%	0.0000%	0.0000%
CSA#10, zone H	n/a	0.0000%	0.0000%	0.0000%
Total Local Agencies:		<u>51.9915%</u>	<u>0.0000%</u>	51.9915%
Camino Elementary	20010	23.7907%	0.0000%	23.7907%
El Dorado High	20290	16.3297%	0.0000%	16.3297%
County School Services	20370	2.0530%	0.0000%	2.0530%
Los Rios Jt Community College	20320	<u>5.8351%</u>	<u>0.0000%</u>	5.8351%
Total School Agencies:		<u>48.0085%</u>	<u>0.0000%</u>	<u>48.0085%</u>
Grand Total:		<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.