

**EI Dorado County - DOT  
RSTP Funding Summary**

| Project Description  | Yr Allocated-><br>Available -> | FY 02-03<br>FY 03-04 | FY 03-04<br>FY 04-05 | FY 04-05<br>FY 05-06 | FY 05-06<br>FY 06-07 | FY 06-07<br>FY 07-08 | Total            |
|--|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------|
| Cambridge Road/Merrychase Dr & Westbound U.S. 50 On-Off Ramp Signalization                 |                                |                      |                      |                      |                      |                      |                  |
| Original Allocation  |                                | -                    | 25,000               | 156,000              |                      |                      | 181,000          |
| Adjustment (note A)  |                                | <u>-</u>             | <u>(25,000)</u>      | <u>(156,000)</u>     | <u>181,000</u>       | <u>-</u>             | <u>-</u>         |
| Net Balance  |                                | -                    | -                    | -                    | 181,000              | -                    | 181,000          |
| Cameron Park Dr/Palmer Dr to Green Valley Rd - Operation/Safety Analysis and Signalization |                                |                      |                      |                      |                      |                      |                  |
| Original Allocation  |                                | 50,000               | 150,000              | 150,000              |                      |                      | 350,000          |
| Adjustment (note A)  |                                | <u>(50,000)</u>      | <u>(150,000)</u>     | <u>(150,000)</u>     | <u>350,000</u>       | <u>-</u>             | <u>-</u>         |
| Net Balance  |                                | -                    | -                    | -                    | 350,000              | -                    | 350,000          |
| Cameron Park Dr/Meder Rd Intersection Signalization  |                                | -                    | 102,000              | -                    |                      |                      | 102,000          |
| Cameron Park Dr/Mira Loma Dr Intersection Improvements                                     |                                |                      |                      |                      |                      |                      |                  |
| Original Allocation  |                                | 10,000               | 158,000              | -                    |                      |                      | 168,000          |
| Adjustment (note A)  |                                | <u>(10,000)</u>      | <u>10,000</u>        | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>-</u>         |
| Net Balance  |                                | -                    | 168,000              | -                    | -                    | -                    | 168,000          |
| Missouri Flat Rd/EI Dorado Rd Signalization & Intersection Improvements                    |                                | -                    | 32,000               | -                    | -                    | -                    | 32,000           |
| Mother Lode Dr (2) Two-way left turn widening in Shingle Springs                           |                                | -                    | -                    | 160,000              |                      |                      | 160,000          |
|  |                                |                      |                      | <u>(160,000)</u>     | <u>160,000</u>       |                      | <u>-</u>         |
|  |                                | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>(65,106)</u>      | <u>65,106</u>        | <u>-</u>         |
|  |                                | -                    | -                    | -                    | 94,894               | 65,106               | 160,000          |
| Road Rehabilitation - Cameron Park Drive   |                                | 500,000              |                      |                      |                      |                      | 500,000          |
| Road Rehabilitation - Pleasant Valley Road   |                                |                      | 500,000              |                      |                      |                      | 500,000          |
| Original Allocation Road Rehabilitation (note B)   |                                |                      |                      | 400,000              |                      |                      | 400,000          |
| Funding adjusted due to reduced availability-Road Rehabilitation (note B)                  |                                |                      |                      | <u>(254,850)</u>     | <u>254,850</u>       |                      | <u>-</u>         |
| Original Allocation Road Rehabilitation - Backfill Starbuck (Francisco and Lake Hills)     |                                |                      |                      |                      |                      | 600,000              | 600,000          |
| Original Allocation Road Rehabilitation - Cold Springs                                     |                                | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>400,224</u>       | <u>400,224</u>   |
|  |                                | 500,000              | 500,000              | 145,150              | C 254,850            | 1,000,224            | 2,400,224        |
| <b>Total RSTP</b>  |                                | <u>500,000</u>       | <u>802,000</u>       | <u>145,150</u>       | <u>880,744</u>       | <u>1,065,330</u>     | <u>3,393,224</u> |

## Notes:

- A) Funding adjusted for this project due to reduced availability of RSTP funding - project being advanced with Traffic Impact Mitigation Funding (TIM)  
 B) \$254,850 Programmed for Francisco and Lake Hills Overlay  
 C) \$145,150 Programmed for Francisco Drive Overlay