

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 416,892.00
NUMBER OF LINES	15
TRANSACTION CODE TOTAL*	N/A

Fiscal Year: 2019-20
 Legistar # 19-1462
 District Attorney
DEPARTMENT OR AGENCY NAME

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	2270703	7700		\$ 84,461.00	FY 19/20 DEC CONTINGENCY EQSHR 19-1462
2	D	2270703	7000		\$ 84,461.00	FY 19/20 INC OPXTRF OUT EQSHR 19-1462
3	C	2200000	2020		\$ 84,461.00	FY 19/20 INC OPTRF IN EQSHR 19-1462
4	D	2200000	4440	22ADMIN -C40SERSUP	\$ 31,860.00	FY 19/20 INC 772 RENT EQSHR 19-1462
5	D	2200000	4500	22EQSHR -C40SERSUP	\$ 5,000.00	FY 19/20 INC SPL DEPT EXP EQSHR 19-1462
6	D	2200000	4538	22EQSHR -C40SERSUP	\$ 952.00	FY 19/20 INC SOFTWARE EQSHR 19-1462
7	D	2200000	4462	22EQSHR -C40SERSUP	\$ 8,543.00	FY 19/20 INC COMPUTER EQUIP EQSHR 19-1462
8	D	2200000	4461	22EQSHR -C40SERSUP	\$ 828.00	FY 19/20 INC MINOR EQUIP EQSHR 19-1462
9	D	2200000	4260	22EQSHR -C40SERSUP	\$ 10,278.00	FY 19/20 INC OFFICE EXP EQSHR 19-1462
10	D	2200000	6025	22EQSHR -C40SERSUP	\$ 27,000.00	FY 19/20 INC FA LEASEHOLD EQSHR 19-1462

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 416,892.00
NUMBER OF LINES	15
TRANSACTION CODE TOTAL*	N/A

Fiscal Year: **2019-20** District Attorney
 Legistar # 19-1462 DEPARTMENT OR AGENCY NAME

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

**COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE***

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
11	C	2280780	7700		\$ 19,762.00	FY 19/20 DEC CONTINGENCY SLESF 19-1462
12	D	2280780	7000		\$ 19,762.00	FY 19/20 INC OPXTRF OUT SLESF 19-1462
13	C	2200000	2020		\$ 19,762.00	FY 19/20 INC OPXTRF IN SLESF 19-1462
14	D	2200000	4464	22SLESF -C40SERSUP	\$ 12,567.00	FY 19/20 INC LAW EQUIP SLESF 19-1462
15	D	2200000	4020	22SLESF -C40SERSUP	\$ 7,195.00	FY 19/20 INC CLOTHING SLESF 19-1462

REVIEWED FOR FORMAT BY _____
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE _____

CHIEF ADMINISTRATIVE OFFICE - ANALYST _____ DATE _____

CHIEF ADMINISTRATIVE OFFICE _____ DATE _____

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE _____

ATTEST: CLERK, BOARD OF SUPERVISORS _____

Amount	Description	Actual Spent:	Funding Source
\$ 7,196.00	New gear: Cold/Hot weather gear, DAI High Vis ID uniform Shirt/jacket/ID patch, silk screen set up for uniform gear		SLESF 2280780
\$ 12,567.00	Law enforcement protective gear and equipment: (24) Armor carrier point blank vests and a fire arms safety loading chamber		SLESF 2280780
\$ 9,495.00	Computer Equipment: (7) Laptops w/ software and (4) Computers		EqShr 2270703
\$ 11,106.00	Office Equipment and Supplies: (12) Chairs, (12) tables, ID card printer and ink, (4) 50" LED TV w/ (3) Mounts and (1) full motion mount		EqShr 2270703
\$ 27,000.00	DA Office BLD Sound Masking Project		EqShr 2270703
\$ 5,000.00	CDAA Initiative - Diversity 2018 Invoice		EqShr 2270703
\$ 31,860.00	72 Pacific Rent (anticipated)		EqShr 2270703
\$ 104,224.00		\$ -	