

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR-2026-104
JOURNAL #	2026-12-413
DATE	06-01-26
INPUT BY	AD

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	SHERIFF

DEPT CONTACT & EXT.	MONICA FERGUSON X 7613
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EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	26-0913 6/9/26

gc	Laura Schwartz	Monica Ferguson
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	24V57	2470757	7700			DEC	500,000	Booking Area Project Dec Cont	JAIL REMODEL
2	24O57	2470757	7000			INC	500,000	Booking Area Project Inc OpXtr	
3	24V11	2470711	7700			DEC	596,000	Remodel Projects Dec Cont	
4	24O11	2470711	7000			INC	596,000	Remodel Projects Inc OpXtr	
5		0640450	2020	BUDGET-SUMMARY		INC	1,096,000	Remodel Projects Inc OpXtr	
6	06680	0640450	6020	BUDGET-SUMMARY		INC	1,000,000	Booking Area Project Inc	
7	06680	0640450	6020	BUDGET-SUMMARY		INC	36,000	Bathroom Remodel Inc	
8	06680	0640450	6020	BUDGET-SUMMARY		INC	60,000	Medical Shower Remodel Inc	
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, CPA, AUDITOR / CONTROLLER	DATE	6/7/2026
CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE	5/28/26
CHIEF ADMINISTRATIVE OFFICER	DATE	6/9/26

SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE	6/10/2026
ATTEST: CLERK, BOARD OF SUPERVISORS	DATE	6/10/2026

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT