

Check here if additional pages are added: 1 Page(s)

ADP Agreement / Amend Number 10-NNA09 V.1	DHCS Agreement / Amend Number 12-89210 A01
Registration Number:	

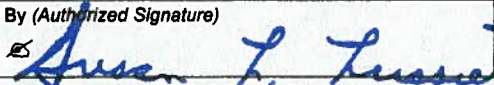


1. This Agreement is entered into between the following State Agencies and the Contractor named below:
 

Primary State Agency also referred to as ADP <b>Department of Alcohol and Drug Programs</b>	Secondary State Agency also referred to as DHCS <b>Department of Health Care Services</b>
Contractor's Name (Also referred to as Contractor ) <b>County of El Dorado</b>	
2. The term of this Agreement is: **July 1, 2010 through June 30, 2014**
3. The maximum amount of this Agreement after this amendment is: **\$ 4,334,967**  
 Four million, three hundred thirty four thousand, nine hundred sixty seven dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
  - I. **Amendment effective date:** July 1, 2012
  - II. **Purpose of amendment:** This amendment: (1) extends the contract period to expire June 30, 2014; (2) decreases contract amount for Fiscal Year 2012-13 services; (3) adds new funding for Fiscal Year 2013-14; and (4) with regard to the "Non Drug Medi-Cal" program portions of this agreement, implements a Contingency Assignment of Agreement (#10-NNA09 V.1) from the Department of Alcohol and Drug Programs to the Department of Health Care Services if the FY 2013-14 Budget Act is enacted to eliminate the Department of Alcohol and Drug Programs and transfer of the "Non Drug Medi-Cal" Program to the Department of Health Care Services.
  - III. Paragraph 3 (maximum amount) of the face of the amended STD 213 is amended to read: **\$4,334,967**  
~~\$3,382,600.~~

(Continued on next page)

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

STATE OF CALIFORNIA (Primary)		STATE OF CALIFORNIA (Secondary)	
Primary Agency Name <b>Department of Alcohol and Drug Programs</b>		Secondary Agency Name <b>Department of Health Care Services</b>	
By (Authorized Signature) 	Date Signed (Do not type) <b>5/2/13</b>	By (Authorized Signature) 	Date Signed (Do not type)
Printed Name and Title of Person Signing <b>Susan Lussier, Deputy Director, Division of Administration</b>		Printed Name and Title of Person Signing <b>Andrew Young, Chief, Contracts and Purchasing Services Section</b>	
Address <b>1700 K Street, Sacramento, CA 95811</b>		Address <b>P.O. Box 997413, MS Code 1403, Sacramento, CA 95899-7413</b>	
<b>CONTRACTOR</b>		<b>CALIFORNIA Department of General Services Use Only</b>	
Contractor's Name (if not an individual, indicate a corporation, partnership etc.) <b>County of El Dorado</b>		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4	
By (Authorized Signature) 	Date Signed (Do not type)		
Printed Name and Title of Person Signing			
Address			

- IV. By executing this amendment, the Department of Alcohol and Drug Programs expressly consents that all rights and interests in Agreement (#10-NNA09 V.1) with respect to the "Non Drug Medi-Cal" Program are assigned to the Department of Health Care Services as of July 1, 2013, if the Fiscal Year 2013-14 Budget Act eliminating the Department of Alcohol and Drug Programs, which includes the transfer of the "Non Drug Medi-Cal" Program to the Department of Health Care Services is approved. By executing this amendment, the Department of Health Care Services assumes all rights, duties, obligations, responsibilities, and liabilities of any type that accrue under Agreement (#10-NNA09 V.1) with respect to the "Non Drug Medi-Cal Program" on or after July 1, 2013 and agrees to abide by the terms and conditions of said agreement.
- V. Attached to this contract amendment is a listing of contract boilerplate changes from Fiscal Year 2011-12 to Fiscal Year 2012-13.
- VI. Attached to this contract amendment is Exhibit A1 (DMC Federal Funding Only) of the Fiscal Year 2012-13 Substance Use Disorder Budget for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-8910 A01.
- VII. Attached to this contract amendment is Exhibit A1 (DMC Federal Funding Only) of the Fiscal Year 2013-14 Substance Use Disorder Budget for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- VIII. As part of the Contingency Assignment, attached to this contract amendment is Exhibit A1 (All Funding) of the Fiscal Year 2012-13 Substance Use Disorder Budget for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- IX. As part of the Contingency Assignment, attached to this contract amendment is Exhibit A1 (All Funding) of the Fiscal Year 2013-14 Substance Use Disorder Budget for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- X. Attached to this contract amendment is Exhibit B, General Terms and Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- XI. Attached to this contract amendment is Exhibit C, Non Drug Medi-Cal Substance Abuse Treatment Services and Funding Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- XII. Attached to this contract amendment is Exhibit D, Drug Medi-Cal Treatment Program Services and Funding Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of El Dorado, ADP Contract #10-NNA09 V.1 and DHCS Contract #12-89210 A01.
- XIII. By executing this amendment, the County of El Dorado consents to this assignment.
- XIV. As a result of the government reorganization that resulted in the assignment, various department programs may experience a physical relocation, reassignment of personnel, change in programmatic procedures/policies, or other effect. If this agreement, during the remainder of its duration, is impacted by such changes, the Department of Health Care Services reserves the right, without initiation of a formal amendment, to issue one or more written notices to the Contractor supplying alternate information and/or instructions regarding contract numbers, invoicing instructions, document addressing, personnel changes, and/or other procedural/policy changes.

**FISCAL CONTRACT DETAIL  
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
DEPARTMENT OF HEALTH CARE SERVICES  
Fiscal Year 2012-13 Substance Use Disorder Budget**

**ADP Contract #10-NNA09 V.1  
DHCS Contract #12-89210 A01**

<u>State General Funds</u>	<u>Amounts</u>	<u>Totals</u>
<b><u>State General Funds (July 1, 2012 - June 30, 2013)</u></b>		
Parolee Services Network Funds	\$ -	
<b>Total State General Funds</b>		<b>\$ -</b>
<b>TOTAL STATE GENERAL FUNDS</b>		<b>\$ -</b>
<b><u>Federal Funds</u></b>		
<b><u>SAPT Block Grant - 93.959 (FFY 2013 Award) (October 1, 2012 to June 30, 2014 - 21 Months)</u></b>		
SAPT Female Offender Treatment Services - FFY 2013 Award	\$ -	
SAPT Discretionary - FFY 2013 Award	\$ 675,648	
SAPT Adolescent/Youth Treatment Program - FFY 2013 Award	\$ 15,399	
SAPT Friday Night Live/Club Live - FFY 2013 Award	\$ 6,000	
SAPT Primary Prevention Set-Aside - FFY 2013 Award	\$ 192,663	
SAPT HIV Set-Aside - FFY 2013 Award	\$ 16,772	
SAPT Perinatal Set-Aside - FFY 2013 Award	\$ 48,495	
SAPT Special Projects - FFY 2013 Award	\$ -	
<b>Total SAPT Block Grant - FFY 2013 Award</b>		<b>\$ 954,977</b>
<b><u>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2012 to June 30, 2013) (12 Months)</u></b>		
Drug Medi-Cal	\$ 46,269	
Perinatal Drug Medi-Cal	\$ 162,675	
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ 208,944</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>\$ 1,163,921</b>
<b>GRAND TOTAL - ALL FUNDS</b>		<b>\$ 1,163,921</b>

**FISCAL CONTRACT DETAIL  
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
DEPARTMENT OF HEALTH CARE SERVICES  
Fiscal Year 2013-14 Substance Use Disorder Budget**

ADP Contract #10-NNA09 V.1  
DHCS Contract #12-89210 A01

**State General Funds**

**Amounts**

**Totals**

**State General Funds (July 1, 2013 - June 30, 2014)**

Parolee Services Network Funds

\$	-
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**Total State General Funds**

\$	-
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**TOTAL STATE GENERAL FUNDS**

\$	-
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**Federal Funds**

**SAPT Block Grant - 93.959 (FFY 2014 Award) (October 1, 2013 to June 30, 2015 - 21 Months)**

SAPT Female Offender Treatment Services - FFY 2014 Award  
 SAPT Discretionary - FFY 2014 Award  
 SAPT Adolescent/Youth Treatment Program - FFY 2014 Award  
 SAPT Friday Night Live/Club Live - FFY 2014 Award  
 SAPT Primary Prevention Set-Aside - FFY 2014 Award  
 SAPT HIV Set-Aside - FFY 2014 Award  
 SAPT Perinatal Set-Aside - FFY 2014 Award  
 SAPT Special Projects - FFY 2014 Award

\$	-
\$	675,648
\$	15,399
\$	6,000
\$	192,663
\$	16,772
\$	48,495
\$	-

**Total SAPT Block Grant - FFY 2014 Award**

\$	954,977
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**Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2013 to June 30, 2014) (12 Months)**

Drug Medi-Cal  
 Perinatal Drug Medi-Cal

\$	46,269
\$	162,675

**Total Federal Drug Medi-Cal Funds**

\$	208,944
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**TOTAL FEDERAL FUNDS**

\$	1,163,921
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**GRAND TOTAL - ALL FUNDS**

\$	1,163,921
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**FISCAL CONTRACT DETAIL  
DEPARTMENT OF HEALTH CARE SERVICES  
Fiscal Year 2012-13 Substance Use Disorder Budget**

**DHCS Contract #12-89210 A01**

	<u>Amounts</u>	<u>Totals</u>
<b>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2012 to June 30, 2013) (12 Months)</b>		
Drug Medi-Cal	\$ 46,269	
Perinatal Drug Medi-Cal	\$ 162,675	
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ 208,944</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>\$ 208,944</b>
<b>GRAND TOTAL</b>		<b>\$ 208,944</b>

**FISCAL CONTRACT DETAIL  
DEPARTMENT OF HEALTH CARE SERVICES  
Fiscal Year 2013-14 Substance Use Disorder Budget**

**DHCS Contract #12-89210 A01**

	<u>Amounts</u>	<u>Totals</u>
<b>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2013 to June 30, 2014) (12 Months)</b>		
Drug Medi-Cal	\$ 46,269	
Perinatal Drug Medi-Cal	\$ 162,675	
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ 208,944</b>
<b>TOTAL FEDERAL FUNDS</b>		<b>\$ 208,944</b>
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