



# EL DORADO HILLS FIRE DEPARTMENT

*"Serving the Communities of El Dorado Hills, Rescue and Latrobe"*

August 18, 2022

Don Ashton  
CAO El Dorado County  
330 Fair Lane  
Placerville, CA 95667

Dear Mr. Ashton,

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department's (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. The Nexus Study describes the annual reporting requirements and the annual inflationary adjustment.

The Nexus Study specifically states:

The resolution establishing the new fire impact fee should include a provision for annual inflationary adjustments based on 12-month percentage change in an appropriate engineering cost index as published by the Engineering News-Record.


EDHFD has researched the appropriate Construction Cost Index as published by the Engineering News-Record and developed the following new Fee Schedule based on the calculated 2021/22 inflation factor:

| Land Use Category        | Current Impact Fee (per sq. ft.) | Inflation Factor* | Proposed Impact Fee (per sq. ft.) |
|--------------------------|----------------------------------|-------------------|-----------------------------------|
| Single-Family Housing    | \$ 1.03                          | 14.096%           | \$ 1.18                           |
| Multi-Family Housing     | \$ 1.69                          | 14.096%           | \$ 1.93                           |
| Mobile Home              | \$ 1.21                          | 14.096%           | \$ 1.38                           |
| Assisted Living Facility | \$ 1.70                          | 14.096%           | \$ 1.94                           |
| Retail/Commercial        | \$ 1.75                          | 14.096%           | \$ 1.99                           |
| Office                   | \$ 2.19                          | 14.096%           | \$ 2.50                           |
| Industrial               | \$ 1.60                          | 14.096%           | \$ 1.83                           |
| Agriculture              | \$ 0.68                          | 14.096%           | \$ 0.78                           |
| Warehouse/Distribution   | \$ 1.09                          | 14.096%           | \$ 1.24                           |

\* Inflation factor determined using the CCI % change from June 2021 to June 2022 per the Engineering News-Record Construction Cost Index, San Francisco.

We would like this new fee schedule to be adopted as soon as possible. If you have any questions, feel free to contact me at (916) 933-6623.

EL DORADO HILLS FIRE DEPARTMENT



Maurice Johnson  
Fire Chief

**EL DORADO HILLS COUNTY WATER DISTRICT  
RESOLUTION 2022-14  
RESOLUTION ADOPTING DEVELOPMENT FEES**

**WHEREAS**, the El Dorado County Board of Supervisors adopted Resolution 041-28 approving the collection of Development Impact Fees consistent with the Mitigation Fee Act; and

**WHEREAS**, the Fire Impact Fee Nexus Study for El Dorado Hills County Water District was adopted as a part of Resolution 041-028; and

**WHEREAS**, the Fire Impact Fee Nexus Study describes the annual reporting requirements and the calculation of an annual inflationary adjustment; and

**WHEREAS**, the El Dorado Hills County Water District has calculated an inflationary factor consistent with the adopted Nexus Study; and


**WHEREAS**, the inflationary factor has been applied to the previously adopted fee schedule and an adjusted fee schedule has been proposed;


**NOW, THEREFORE, BE IT RESOLVED** that the new Development Impact Fee schedule for the El Dorado Hills County Water District, attached hereto as Exhibit A, be adopted August 18, 2022, or as soon as administratively possible.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 18th day of August, 2022 by the following vote:

AYES: 4  
NOES: 0  
ABSENT: 1

ATTEST:

  
\_\_\_\_\_  
Jessica Braddock, Secretary

  
\_\_\_\_\_  
Bobbi Bennett, President

## Exhibit A

### Proposed Development Impact Fee Schedule

| <b>Land Use Category</b> | <b>Current Impact Fee (per sq. ft.)</b> | <b>Inflation Factor*</b> | <b>Proposed Impact Fee (per sq. ft.)</b> |
|--------------------------|---|--------------------------|--|
| Single-Family Housing    | \$ 1.03                                 | 14.096%                  | \$ 1.18                                  |
| Multi-Family Housing     | \$ 1.69                                 | 14.096%                  | \$ 1.93                                  |
| Mobile Home              | \$ 1.21                                 | 14.096%                  | \$ 1.38                                  |
| Assisted Living Facility | \$ 1.70                                 | 14.096%                  | \$ 1.94                                  |
| Retail/Commercial        | \$ 1.75                                 | 14.096%                  | \$ 1.99                                  |
| Office                   | \$ 2.19                                 | 14.096%                  | \$ 2.50                                  |
| Industrial               | \$ 1.60                                 | 14.096%                  | \$ 1.83                                  |
| Agriculture              | \$ 0.68                                 | 14.096%                  | \$ 0.78                                  |
| Warehouse/Distribution   | \$ 1.09                                 | 14.096%                  | \$ 1.24                                  |

\* Inflation factor determined using the CCI % change from June 2021 to June 2022 per the Engineering News-Record ENR Cost Index, San Francisco.

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## City Cost Index - San Francisco - As of August 2022

Share



The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's BCI uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's CCI uses the same union wages for laborers.

To find more recent cost index data, go to this webpage ([link below](#)) and click on the link for the year you need, and then navigate to the week you need. Keep in mind that the city cost index figures are always published in the second weekly issue of the month.

[http://www.enr.com/economics/current\\_costs](http://www.enr.com/economics/current_costs)

Go back to [view all City Indexes.](#)

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### ENR COST INDEXES IN SAN FRANCISCO (1978-2022)

| YEAR | MONTH | BCI | %CHG | CCI | %CHG |
|------|-------|-----|------|-----|------|
|------|-------|-----|------|-----|------|

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| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2022        | August       | 9757.65    | +14.5       | 15051.17   | +8.9        |
| 2022        | July         | 10346.61   | +22.2       | 15640.10   | +13.6       |
| 2022        | June         | 10062.91   | +23.2       | 15356.33   | +14.1       |
| 2022        | May          | 10033.57   | +23.4       | 15326.99   | +14.2       |
| 2022        | April        | 9810.39    | +24.8       | 15103.81   | +14.8       |
| 2022        | March        | 9833.42    | +25.4       | 15126.84   | +15.1       |
| 2022        | February     | 9102.28    | +16.5       | 14396.70   | +9.8        |
| 2022        | January      | 9007.82    | +15.4       | 14301.24   | +9.2        |
| 2021        | December     | 8934.82    | +13.5       | 14228.24   | +8.0        |
| 2021        | November     | 9127.62    | +15.9       | 14421.03   | +9.5        |
| 2021        | October      | 9158.49    | +16.3%      | 14451.91   | +9.8%       |
| 2021        | September    | 8290.40    | +7.5        | 13583.81   | +4.4        |
| 2021        | August       | 8524.32    | +11.8       | 13817.73   | +6.9        |
| 2021        | July         | 8468.17    | +11.2       | 13762.01   | +6.6        |
| 2021        | June         | 8165.26    | +5.6        | 13459.10   | +3.4        |
| 2021        | May          | 8131.51    | +8.1        | 13425.35   | +4.7        |
| 2021        | April        | 7863.57    | +4.5        | 13157.41   | +2.7        |
| 2021        | March        | 7843.32    | +4.3        | 13137.16   | +2.5        |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2021        | Feb          | 7816.32    | +4.0        | 13110.16   | +2.4        |
| 2021        | Jan          | 7804.07    | +3.9        | 13097.91   | +2.3        |
| 2020        | Dec          | 7874.92    | +5.3        | 13168.76   | +3.2        |
| 2020        | Nov          | 7877.92    | 6.0%        | 13171.76   | 3.5%        |
| 2020        | Oct          | 7874.17    | +7.3        | 13168.01   | +5.1        |
| 2020        | Sept         | 7711.82    | +6.0        | 13005.66   | +5.2        |
| 2020        | Aug          | 7626.76    | +4.8        | 12920.60   | +4.5        |
| 2020        | July         | 7614.09    | +4.9        | 12907.92   | +4.5        |
| 2020        | June         | 7728.87    | +6.4        | 13022.70   | +5.4        |
| 2020        | May          | 7525.33    | +3.9        | 12819.17   | +3.9        |
| 2020        | April        | 7522.83    | +5.7        | 12816.67   | +4.9        |
| 2020        | March        | 7516.83    | +8.1        | 12810.67   | +6.3        |
| 2020        | Feb          | 7513.83    | +6.8        | 12807.67   | +5.6        |
| 2020        | Jan          | 7512.33    | +7.0        | 12806.17   | +5.7        |
| 2019        | Dec          | 7479.68    | +6.5        | 12764.52   | +5.4        |
| 2019        | Nov          | 7429.65    | +5.9        | 12723.43   | +5.1        |
| 2019        | Oct          | 7341.15    | +4.7        | 12524.93   | +3.4        |
| 2019        | Sept         | 7271.94    | +3.7        | 12365.71   | +2.2        |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2019        | Aug          | 7274.44    | +4.2        | 12368.21   | +2.4        |
| 2019        | July         | 7260.69    | +4.2        | 12354.46   | +2.5        |
| 2019        | June         | 7260.69    | +4.9        | 12354.46   | +2.8        |
| 2019        | May          | 7239.64    | +4.6        | 12333.48   | +2.7        |
| 2019        | April        | 7228.39    | +4.4        | 12322.23   | +2.6        |
| 2019        | Mar          | 6954.89    | +0.5        | 12048.19   | +0.3        |
| 2019        | Feb          | 7038.07    | +1.7        | 12131.37   | +1.0        |
| 2019        | Jan          | 7021.57    | +1.4        | 12114.87   | +0.8        |
| 2018        | Dec          | 7022.07    | +1.5        | 12115.37   | +0.8        |
| 2018        | Nov          | 7016.57    | +1.4        | 12109.87   | +0.8        |
| 2018        | Oct          | 7014.08    | +1.3        | 12107.38   | +0.8        |
| 2018        | Sept         | 7010.58    | +0.9        | 12103.88   | +0.6        |
| 2018        | Aug          | 6981.42    | +0.5        | 12074.72   | +0.3        |
| 2018        | July         | 6966.67    | +2.5        | 12050.97   | +2.8        |
| 2018        | June         | 6921.42    | +1.9        | 12014.72   | +2.5        |
| 2018        | May          | 6921.42    | +2.4        | 12014.72   | +2.8        |
| 2018        | Apr          | 6921.42    | +2.3        | 12014.72   | +2.7        |
| 2018        | Mar          | 6921.42    | +3.6        | 12014.72   | +3.5        |



| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2018        | Feb          | 6921.42    | +3.6        | 12014.72   | +3.5        |
| 2018        | Jan          | 6921.42    | +3.6        | 12014.72   | +3.5        |
| 2017        | Dec          | 6921.42    | +3.6        | 12014.72   | +3.5        |
| 2017        | Nov          | 6921.42    | +4.1        | 12014.72   | +3.8        |
| 2017        | Oct          | 6921.42    | +4.1        | 12014.72   | +3.8        |
| 2017        | Sept         | 6945.92    | +4.5        | 12037.27   | +4.0        |
| 2017        | Aug          | 6943.98    | +4.8        | 12037.27   | +4.2        |
| 2017        | Jul          | 6796.47    | 2.6         | 11725.52   | 1.5         |
| 2017        | Jun          | 6793.10    | +2.6        | 11722.15   | +1.5        |
| 2017        | May          | 6761.99    | +2.1        | 11691.03   | +1.2        |
| 2017        | Apr          | 6767.41    | +2.1        | 11696.47   | +1.2        |
| 2017        | Mar          | 6680.37    | +0.8        | 11609.44   | +0.5        |
| 2017        | Feb          | 6680.37    | +4.2        | 11609.44   | +3.9        |
| 2017        | Jan          | 6680.37    | +4.6        | 11609.44   | +4.1        |
| 2016        | Dec          | 6680.37    | +4.6        | 11609.44   | +4.1        |
| 2016        | Nov          | 6650.28    | +4.2        | 11579.33   | +3.8        |
| 2016        | Oct          | 6649.28    | +4.0        | 11578.33   | +3.8        |
| 2016        | Sep          | 6647.28    | +3.9        | 11576.33   | +3.7        |

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|-------------|--------------|------------|-------------|------------|-------------|
| 2016        | Aug          | 6625.60    | +3.70       | 11554.65   | +3.60       |
| 2016        | Jul          | 6626.10    | +3.70       | 11555.15   | +3.60       |
| 2016        | Jun          | 6619.35    | +3.60       | 11548.40   | +3.50       |
| 2016        | May          | 6621.35    | +3.40       | 11550.40   | +3.40       |
| 2016        | Apr          | 6630.10    | +3.50       | 11559.15   | +3.50       |
| 2016        | Mar          | 6628.85    | +3.50       | 11557.90   | +3.50       |
| 2016        | Feb          | 6408.87    | -0.10       | 11174.79   | 0.00        |
| 2016        | Jan          | 6387.49    | -0.30       | 11153.41   | -0.20       |
| 2015        | Dec          | 6389.49    | +2.30       | 11155.41   | +2.20       |
| 2015        | Nov          | 6390.46    | +2.20       | 11154.06   | +2.10       |
| 2015        | Oct          | 6390.80    | +2.40       | 11169.31   | +2.40       |
| 2015        | Sep          | 6395.22    | +2.60       | 11158.82   | +2.40       |
| 2015        | Aug          | 6391.47    | +2.60       | 11155.07   | +2.40       |
| 2015        | Jul          | 6391.47    | 0.00        | 11155.07   | 0.00        |
| 2015        | Jun          | 6391.47    | -0.22       | 11155.07   | -0.13       |
| 2015        | May          | 6405.72    | 0.00        | 11169.32   | 0.00        |
| 2015        | Apr          | 6398.97    | +2.8        | 11162.57   | +2.5        |
| 2015        | Mar          | 6405.72    | +2.9        | 11169.32   | +2.6        |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2015        | Feb          | 6414.1     | 3           | 11177.7    | 2.6         |
| 2015        | Jan          | 6409.56    | 2.9         | 11173.16   | 2.5         |
| 2014        | Dec          | 6248.05    | 3.1         | 10915.84   | 5           |
| 2014        | Nov          | 6252.05    | 3.1         | 10919.84   | 5           |
| 2014        | Oct          | 6240.05    | 3.1         | 10907.84   | 5           |
| 2014        | Sep          | 6230.55    | 3           | 10898.34   | 4.9         |
| 2014        | Aug          | 6229.80    | 3.0         | 10897.59   | 4.9         |
| 2014        | Jul          | 6229.80    | 3.0         | 10897.59   | 4.9         |
| 2014        | Jun          | 6231.80    | 3.1         | 10899.59   | 4.9         |
| 2014        | May          | 6228.05    | 3.1         | 10895.84   | 4.9         |
| 2014        | Apr          | 6227.05    | 3.3         | 10894.84   | 5.0         |
| 2014        | Mar          | 6224.05    | 3.3         | 10891.84   | 5.1         |
| 2014        | Feb          | 6226.80    | 3.3         | 10894.59   | 5.1         |
| 2014        | Jan          | 6228.55    | 3.5         | 10896.34   | 5.2         |
| 2013        | Dec          | 6231.05    | 3.6         | 10898.84   | 5.3         |
| 2013        | Nov          | 6233.30    | 3.5         | 10901.09   | 5.2         |
| 2013        | Oct          | 6241.30    | 3.6         | 10909.09   | 5.2         |
| 2013        | Sep          | 6047.27    | 0.4         | 10389.59   | 0.2         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2013        | Aug          | 6046.02    | 0.4         | 10388.34   | 0.2         |
| 2013        | Jul          | 6048.77    | 0.2         | 10391.09   | 0.1         |
| 2013        | Jun          | 6046.52    | 0.1         | 10388.84   | 0.0         |
| 2013        | May          | 6040.77    | -0.1        | 10383.09   | 0.0         |
| 2013        | Apr          | 6031.02    | 0.0         | 10373.34   | 0.0         |
| 2013        | Mar          | 6025.77    | 0.0         | 10368.09   | 0.0         |
| 2013        | Feb          | 6026.77    | 1.3         | 10369.09   | 1.6         |
| 2013        | Jan          | 6018.52    | 1.1         | 10360.84   | 1.5         |
| 2012        | Dec          | 6012.77    | 1.1         | 10355.09   | 1.5         |
| 2012        | Nov          | 6024.02    | 1.3         | 10366.34   | 1.6         |
| 2012        | Oct          | 6025.02    | 1.4         | 10367.34   | 1.7         |
| 2012        | Sep          | 6022.02    | 1.4         | 10364.34   | 1.7         |
| 2012        | Aug          | 6024.21    | 1.5         | 10366.54   | 1.7         |
| 2012        | Jul          | 6039.21    | 2.0         | 10381.54   | 2.0         |
| 2012        | Jun          | 6043.21    | 2.2         | 10385.54   | 2.2         |
| 2012        | May          | 6043.71    | 2.3         | 10386.04   | 2.2         |
| 2012        | May          | 6043.71    | 2.3         | 10386.04   | 2.2         |
| 2012        | Apr          | 6028.96    | 2.1         | 10371.29   | 2.1         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2012        | Mar          | 6027.21    | 2.2         | 10369.54   | 2.2         |
| 2012        | Feb          | 5952.27    | 1.0         | 10207.79   | 0.6         |
| 2012        | Feb          | 5952.27    | 1.0         | 10207.79   | 0.6         |
| 2012        | Jan          | 5952.27    | 1.6         | 10207.79   | 0.9         |
| 2011        | Dec          | 5949.27    | 1.4         | 10204.79   | 0.8         |
| 2011        | Nov          | 5948.77    | 1.4         | 10204.29   | 0.8         |
| 2011        | Oct          | 5943.77    | 1.4         | 10199.29   | 0.8         |
| 2011        | Sep          | 5937.27    | 6.4         | 10192.79   | 3.1         |
| 2011        | Aug          | 5936.02    | 6.0         | 10191.54   | 2.8         |
| 2011        | Jul          | 5923.27    | 5.8         | 10178.79   | 2.7         |
| 2011        | Jun          | 5911.77    | 5.7         | 10167.29   | 2.7         |
| 2011        | May          | 5906.02    | 5.9         | 10161.54   | 2.8         |
| 2011        | Apr          | 5905.02    | 7.9         | 10160.54   | 4.4         |
| 2011        | Mar          | 5895.52    | 7.8         | 10151.04   | 4.4         |
| 2011        | Feb          | 5892.52    | 7.9         | 10148.04   | 4.4         |
| 2011        | Jan          | 5860.77    | 7.3         | 10116.29   | 4.1         |
| 2010        | Dec          | 5864.77    | 7.3         | 10120.29   | 4.1         |
| 2010        | Nov          | 5868.02    | 7.5         | 10123.54   | 4.2         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2010        | Oct          | 5859.52    | 7.3         | 10115.04   | 4.1         |
| 2010        | Sep          | 5579.61    | 2.1         | 9888.54    | 1.7         |
| 2010        | Aug          | 5600.74    | 2.5         | 9909.67    | 1.9         |
| 2010        | Jul          | 5600.24    | 2.5         | 9909.17    | 1.9         |
| 2010        | Jun          | 5593.74    | 2.1         | 9902.67    | 1.7         |
| 2010        | May          | 5576.99    | 1.6         | 9885.92    | 1.4         |
| 2010        | Apr          | 5471.56    | -0.5        | 9730.17    | -0.3        |
| 2010        | Mar          | 5469.56    | -0.5        | 9728.17    | -0.3        |
| 2010        | Feb          | 5463.56    | -0.6        | 9722.17    | -0.3        |
| 2010        | Jan          | 5461.81    | -0.9        | 9720.42    | -0.5        |
| 2009        | Dec          | 5463.56    | -1.1        | 9722.17    | -0.6        |
| 2009        | Nov          | 5460.81    | -2.1        | 9719.42    | -1.2        |
| 2009        | Oct          | 5460.56    | -2.4        | 9719.17    | -1.4        |
| 2009        | Sep          | 5465.31    | 1.7         | 9723.92    | 4.1         |
| 2009        | Aug          | 5466.06    | 2.7         | 9724.67    | 4.7         |
| 2009        | Jul          | 5464.31    | 2.8         | 9722.92    | 4.7         |
| 2009        | Jun          | 5477.06    | 4.4         | 9735.67    | 5.6         |
| 2009        | May          | 5489.81    | 5.5         | 9748.42    | 6.3         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2009        | Apr          | 5497.31    | 6.1         | 9755.92    | 6.6         |
| 2009        | Mar          | 5499.06    | 6.2         | 9757.67    | 6.6         |
| 2009        | Feb          | 5496.56    | 6.5         | 9755.17    | 6.8         |
| 2009        | Jan          | 5510.81    | 6.8         | 9769.42    | 7           |
| 2008        | Dec          | 5523.06    | 7.1         | 9781.67    | 7.1         |
| 2008        | Nov          | 5576.06    | 8.1         | 9834.67    | 7.7         |
| 2008        | Oct          | 5594.81    | 9.8         | 9853.42    | 8.5         |
| 2008        | Sep          | 5372.35    | 5.4         | 9344.67    | 2.9         |
| 2008        | Aug          | 5320.6     | 6.7         | 9292.92    | 2.4         |
| 2008        | Jul          | 5313.85    | 6.6         | 9286.17    | 2.4         |
| 2008        | Jun          | 5244.1     | 5.3         | 9216.42    | 1.7         |
| 2008        | May          | 5202.1     | 3.4         | 9174.42    | 0.6         |
| 2008        | Apr          | 5182.85    | 3.3         | 9155.17    | 0.6         |
| 2008        | Mar          | 5177.85    | 3.2         | 9150.17    | 0.5         |
| 2008        | Feb          | 5161.24    | 2.9         | 9133.56    | 0.4         |
| 2008        | Jan          | 5161.24    | 2.9         | 9133.56    | 0.4         |
| 2007        | Dec          | 5159.49    | 2.7         | 9131.81    | 0.3         |
| 2007        | Nov          | 5156.99    | 2.3         | 9129.31    | 0.1         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2007        | Oct          | 5096.9     | 1.6         | 9079.42    | -0.2        |
| 2007        | Sep          | 5095.9     | 5.8         | 9078.42    | 7.2         |
| 2007        | Aug          | 4988.64    | 3.8         | 9071.91    | 7.3         |
| 2007        | Jul          | 4986.64    | 3.8         | 9069.91    | 7.2         |
| 2007        | Jun          | 4980.14    | 4           | 9063.41    | 7.4         |
| 2007        | May          | 5033.45    | 5           | 9116.72    | 8           |
| 2007        | Apr          | 5019.45    | 4.7         | 9102.72    | 7.8         |
| 2007        | Mar          | 5019.41    | 4.7         | 9102.68    | 7.8         |
| 2007        | Feb          | 5016.91    | 4.5         | 9100.18    | 7.7         |
| 2007        | Jan          | 5017.41    | 4.2         | 9100.68    | 7.5         |
| 2006        | Dec          | 5025.39    | 4.5         | 9108.66    | 7.6         |
| 2006        | Nov          | 5040.37    | 5.4         | 9123.64    | 8.2         |
| 2006        | Oct          | 5015.62    | 5.5         | 9098.89    | 8.3         |
| 2006        | Sep          | 4815.14    | 1.8         | 8466.48    | 1           |
| 2006        | Aug          | 4812.89    | 5.7         | 8464.23    | 2.5         |
| 2006        | Jul          | 4805.89    | 5.3         | 8457.23    | 2.3         |
| 2006        | Jun          | 4789.39    | 4.7         | 8440.73    | 1.9         |
| 2006        | May          | 4794.36    | 5.3         | 8445.69    | 2.2         |



| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2006        | Apr          | 4796.11    | 5.3         | 8447.44    | 2.3         |
| 2006        | Mar          | 4793.11    | 6           | 8444.44    | 2.6         |
| 2006        | Feb          | 4799.11    | 6.1         | 8450.44    | 2.7         |
| 2006        | Jan          | 4817.11    | 6.5         | 8468.45    | 2.9         |
| 2005        | Dec          | 4811.11    | 6.4         | 8462.45    | 2.8         |
| 2005        | Nov          | 4783.86    | 6.3         | 8435.2     | 2.8         |
| 2005        | Oct          | 4752.26    | 5.9         | 8403.59    | 2.6         |
| 2005        | Sep          | 4731.12    | 5.4         | 8382.45    | 2.3         |
| 2005        | Aug          | 4552.32    | 4.7         | 8259.2     | 1.2         |
| 2005        | Jul          | 4564.32    | 5.3         | 8271.2     | 1.5         |
| 2005        | Jun          | 4575.43    | 5.6         | 8282.31    | 1.7         |
| 2005        | May          | 4553.53    | 6           | 8260.41    | 1.9         |
| 2005        | Apr          | 4553.51    | 6.7         | 8260.39    | 2.3         |
| 2005        | Mar          | 4520.24    | 7           | 8227.12    | 2.4         |
| 2005        | Feb          | 4522.24    | 8.2         | 8229.12    | 5.4         |
| 2005        | Jan          | 4522.74    | 10          | 8229.62    | 5.7         |
| 2004        | Dec          | 4521.51    | 9.9         | 8228.39    | 5.6         |
| 2003        | Dec          | 4113.11    | 0.5         | 7788.8     | 1.9         |

| <b>YEAR</b> | <b>MONTH</b> | <b>BCI</b> | <b>%CHG</b> | <b>CCI</b> | <b>%CHG</b> |
|-------------|--------------|------------|-------------|------------|-------------|
| 2002        | Dec          | 4093.21    | 1.7         | 7644.46    | 3.3         |
| 2001        | Dec          | 4025.65    | -0.5        | 7399.07    | -0.7        |
| 2000        | Dec          | 4044.2     | 3.7         | 7447.99    | 9.3         |
| 1999        | Dec          | 3898.57    | -0.7        | 6816.7     | -0.4        |
| 1998        | Dec          | 3927.46    | 3.1         | 6845.59    | 1.7         |
| 1997        | Dec          | 3809.11    | 4.8         | 6731.08    | 1.5         |
| 1996        | Dec          | 3634.25    | 2           | 6629.61    | 1.1         |
| 1995        | Dec          | 3561.6     | 1.2         | 6558.16    | 0.4         |
| 1994        | Dec          | 3519.17    | 2.7         | 6530.35    | 0.8         |
| 1993        | Dec          | 3428.04    | 3.9         | 6477.95    | 2.9         |
| 1992        | Dec          | 3298.09    | 3.2         | 6294.84    | 1.2         |
| 1991        | Dec          | 3270.9     | 0.8         | 6222.06    | 2.8         |
| 1990        | Dec          | 3245.04    | 4           | 6055.61    | 2.1         |
| 1989        | Dec          | 3119.95    | 1.4         | 5932.57    | 3.5         |
| 1988        | Dec          | 3076.27    | 1.1         | 5734.48    | 0           |
| 1987        | Dec          | 3044.27    | 2.8         | 5732.37    | 4.1         |
| 1986        | Dec          | 2961.47    | 5           | 5508.43    | 9           |
| 1985        | Dec          | 2819.5     | 2.3         | 5055.04    | 0.1         |

| YEAR | MONTH | BCI     | %CHG | CCI     | %CHG |
|------|-------|---------|------|---------|------|
| 1984 | Dec   | 2756.35 | -2.5 | 5049.13 | -1.4 |
| 1983 | Dec   | 2826.13 | 0.9  | 5122.74 | 2.6  |
| 1982 | Dec   | 2799.96 | 9.4  | 4993.3  | 8.7  |
| 1981 | Dec   | 2558.49 | 6.8  | 4592.45 | 5    |
| 1980 | Dec   | 2395.21 | 10.2 | 4371.96 | 14.9 |
| 1979 | Dec   | 2172.96 | 12   | 3806.14 | 11.5 |
| 1978 | Dec   | 1940.78 | 9.7  | 3412.2  | 8.3  |

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