

128 Bed Housing Unit

Intake/Medical/Staff/Laundry Services Remodel

Security Systems Upgrades

Admin./Staff Support Expansion

Existing Public Parking

Expanded Public Parking

Existing Staff Parking

New Staff Parking Entry (Secure)

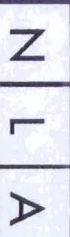
Expanded Staff Parking

New Food Service Building

New Warehouse

# Proposed 128 Bed - Dormitory Expansion

Estimated Construction Cost: \$36,332,310



nacht & lewis  
ARCHITECTS

## OPTION 2 - 128 BEDS

### Dormitory Housing only

	Area (GSF)	Cost
<b>Intake and Processing</b>	9,270	2,951,587
<b>Medical/Mental Health</b>	6,700	2,285,672
<b>Laundry/Property Storage</b>		Included
<b>Renovate Staff Training</b>	3,255	185,071
<b>Housing/Support Services</b>	18,000	7,560,000
<b>Administration/Staff Support</b>	24,000	10,200,000
<b>Security Electronics Upgrades</b>	-	1,500,000
<b>Food Services</b>	7,650	5,410,859
<b>Maintenance/Warehouse</b>	1,720	442,263
<b>Sitework/Utilities</b>		4,830,715
<b>Site Contingency (20%)</b>		966,143
<b>TOTAL AREA (GSF)</b>	<b>70,595</b>	
<b>Estimated Construction Cost Total</b>		<b>\$36,332,310</b>

**Proposed 128 Bed - Dormitory Expansion**

Estimated Construction Cost: \$36,332,310

# OPTION II

128 Beds

(Dormitory Housing Only)

PRO

CON

- Provides additional 128 minimum security beds
- Provides infrastructure (kitchen/medical/intake, etc.) for future addition of Medium/Maximum Housing Unit
- Provides for reconfiguration of existing jail to allow for additional medium/maximum beds
- Does not completely meet identified needs (Medium/Female Housing)
- Does not meet 2015 projections
- May not qualify for AB 900 funding

# **OPTION II**

## **128 Bed Dormitory**

Ultimately need 24 new positions, including  
Correctional Officers, Correctional Sergeants,  
Cooks, Detention Aide

Cost: \$2,123,000 /year