



COMMUNITY DEVELOPMENT AGENCY

TRANSPORTATION DIVISION

<http://www.edcgov.us/DOT/>

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March 1, 2017

Barbara Shanley
Erosion Control Grants Manager
USDA Forest Service - Lake Tahoe Basin Management Unit
35 College Drive
South Lake Tahoe, CA 96150

Subject: 13-DG-11051900-0029 Grant – Increase in Grant/Scope Change

Dear Ms. Shanley:

The County of El Dorado, Community Development Agency (CDA), Transportation Division, Tahoe Engineering (TE) is proposing a revision to the Subject Round 12 Southern Nevada Public Land Management Act (SNPLMA) Grant. This proposed revision is for moving the remaining funds from the close out Round 11 SNPLMA grant (11-DG-11051900-031) and adding the funds to the Round 12 SNPLMA grant through a grant augmentation. These funds will be used to supplement the budget for construction engineering & administration on the Country Club Heights Erosion Control Project (Project). Please see the table below for the budget:

County Club Heights (CIP 95191)

CATEGORY	COUNTY 2017 CIP ESTIMATED PROJECT BUDGET	USFS SNPLMA ROUND 11 Planning	USFS SNPLMA ROUND 12 SI	TRPA WQ FUNDS SI	EST. GRANT BUDGET SI	TOTAL
Design & Administration	\$295,879	\$208,691	\$75,006.49	\$10,000		\$293,697.49
Construction Engineering & Administration	\$111,604		\$66,604		\$25,000.00	\$91,604
Construction	\$653,622		\$353,622			\$353,622
Plant Establishment	\$50,500		\$5,000	\$5,000		\$10,000
Monitoring	\$22,000		\$5,000	\$10,000		\$15,000
Contingency	\$0		\$16,000		\$5,312.76	\$21,312.76
ROW Acquisition	\$0					\$ 0
TOTALS	\$1,133,605	\$208,691	\$521,232.49	\$25,000	\$30,312.76	\$785,236.25

The 424 and 424C forms for the Project, as well as an updated matching funds spreadsheet, will be submitted once the County Board of Supervisors has given approval to accept the funds.

USFS ltr
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If the proposed augmentation of the Agreement is satisfactory, please provide your written concurrence at your earliest convenience, so TE can proceed accordingly. If you have any questions regarding this request, please call me at (530) 573-7914.

Sincerely,



Daniel Kikkert, P.E.
Senior Civil Engineer

c: Donaldo Palaroan, P.E., CDA
Ruth Young, CDA