

Attachment A
Health and Human Services Agency
Revenue Agreements

	Division	Funding Source / Granting Agency	Description	Reference Information			
				Agreement # in FY 2015-2016	Start Date	End Date	Approx. Amount
1	Community Services	CA Dept of Aging	Funding Agreement for certain Aging Services programs (CDA #AP-1516-29 and #AP-1617-29)	049-F1611 058-F1711	07/01/2015 07/01/2016	06/30/2016 06/30/2017	\$1,010,853
2	Community Services	CA Dept of Community Services & Development	Low-Income Home Energy Assistance Program (LIHEAP) 2016 Funding Agreement (CSD #16B-4007)	266-F1611	01/01/2016	01/31/2017	\$1,087,043
3	Community Services	CA Dept of Community Services & Development	2016 Community Services Block Grant allocation agreement. (16F-5009).	274-F1611	01/01/2016	12/31/2016	\$71,342
4	Community Services	CA Dept of Community Services & Development	Low-Income Home Energy Assistance Program (LIHEAP) 2015 Funding Agreement (CSD #15B-3008)	327-F1511	01/01/2015	09/30/2016	\$2,335,282
5	Community Services	CA Dept of Community Services & Development	Funding agreement for Dept of Energy Weatherization Assistance Program activities (CSD #15C-1007 and #16C-6007)	094-F1611 Rqstd 05-20-2016	09/01/2015 07/01/2016	06/30/2016 01/31/2017	\$58,210
6	Community Services	CA Dept of Health Care Services	Medi-Cal Targeted Case Management Provider Participation Agreement	09-1318	07/01/2013	06/30/2018	\$620,000
7	Community Services	CA Dept of Health Care Services	Funding Agreement for Medi-Cal Administrative Activities	14-90036	07/01/2014	06/30/2017	\$1,500,000
8	Community Services	Golden Sierra Job Training Agency	Workforce Investment Act Program for youths. (K698360-02)	333-F1611	01/01/2016	05/31/2017	\$387,272
9	Community Services	Golden Sierra Job Training Agency	Workforce Investment Act Program for adults. (K698360-01)	332-F1611	01/01/2016	05/31/2017	\$440,749
10	Community Services	Golden Sierra Job Training Agency	Funding for the Workforce Investment Act Program. Adult and Youth. (K594759-02)	366-F1511	10/01/2014	05/31/2016	\$698,526
11	Community Services	US Department of Housing & Urban Development	HUD Family Self-Sufficiency Program Coordinator Funds 2016 (CA151FSH701A015)	330-F1611	01/01/2016	12/31/2016	\$59,902

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12	Mental Health	CA Dept of Health Care Services	Mental Health Plan Funding for the provision of Mental Health services to Medi-Cal eligible residents of the County. State Contract #12-89361	456-F1311	05/01/2013	06/30/2018	Varies - based on usage.
13	Mental Health	CA Dept of Health Care Services	Substance Use Disorder services funding for FY 2014 - 2017. (14-90055)	284-F1511	07/01/2014	06/30/2017	\$4,039,089
14	Mental Health	CA Dept of Health Care Services	2015-2016 Mental Health Funding allocations: SAMSHA = \$126,421 / CMHS = \$38,077 / MH BG = \$60,410	071-F1611	07/01/2015	06/30/2016	\$224,908
15	Mental Health	CA Dept of Health Care Services	2015-2016 PATH Allocation (Federal Projects For Assistance in Transition from Homelessness [PATH]).	046-F1611	07/01/2015	06/30/2016	\$35,072
16	Public Health	CA Dept of Aging	Funding Agreement for Multipurpose Senior Services Program (MSSP) (CDA #MS-1516-35 and #MS-1617-35)	058-F1611 035-F1711	07/01/2015 07/01/2016	06/30/2016 06/30/2017	\$257,100
17	Public Health	CA Dept of Health Care Services	Child Health and Disability Prevention (CHDP) and California Children's Services (CCS) allocations.	CHDP-CCS, 2015-2016	07/01/2015	06/30/2016	\$939,631
18	Public Health	CA Dept of Health Care Services	Medi-Cal Outreach and Enrollment (Contracted out to El Dorado County Community Health Center, #069-S1511.)	666-F1411	03/12/2014	12/31/2016	\$100,000
19	Public Health	CA Dept of Public Health	Federal FY 2015-2019 funding agreement for the Supplemental Food Program for Women, Infants and Children "WIC" (CDPH Agreement Number 15-10081)	089-F1611	10/01/2015	09/30/2019	\$3,250,503
20	Public Health	CA Dept of Public Health	Funding for Public Health Preparedness programs (PHP, Cities Readiness Initiative, HPP, Pandemic Flu), CDPH #14-10500	026-F1511	07/01/2014	06/30/2017	\$1,392,633

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21	Public Health	CA Dept of Public Health	Childhood Lead Poisoning Program - to increase awareness of lead hazards, coordinate testing & case management. (14-10043)	053-F1511	07/01/2014	06/30/2017	\$60,000
22	Public Health	CA Dept of Public Health	Immunization services (Grant Agreement Number 15-10418).	075-F1611	07/01/2015	06/30/2017	\$147,218
23	Public Health	CA Dept of Public Health	Local Lead Agency (LLA) Comprehensive Tobacco Control Plan (TUPP) for FY 2015 - 2016.	100-F1611	07/01/2015	06/30/2016	\$150,000
24	Public Health	CA Dept of Public Health	AIDS Master Grant - Surveillance 13-20125	108-F1411	07/01/2013	06/30/2016	\$37,893
25	Public Health	CA Dept of Public Health	Reimbursement of Tuberculosis prevention and control activities in FY 2015-2016.	337-F1611	07/01/2015	06/30/2016	\$14,178
26	Public Health	CA Dept of Public Health	Maternal, Child and Adolescent Health (MCAH) Agreement Funding Application (AFA) for FY 2016-2017.	201609	07/01/2016	06/30/2017	\$450,000
27	Public Health	CA Dept of Resources, Recycling and Recovery (CalRecycle)	FY 2015-2016 Funding for Local Enforcement Agency (LEA) solid waste mgmt program (Cycle Code: EA26 / Grant ID: 17618) (Cycle Code: EA27 / Grant ID: 19151)	108-F1611 049-F1711	07/01/2015 07/01/2016	10/30/2016 10/30/2017	\$18,470
28	Public Health	CA Dept of Social Services	SNAP-ED (GetFresh) funding allocation for FFY 2016.	15-0698	10/01/2015	09/30/2016	\$206,562
29	Public Health	El Dorado Union High School District	Public Health Nurse activities/support on site at El Dorado Union High School (Healthy Start)	005-F1411 008-F1711	07/01/2013 07/01/2016	06/30/2016 06/30/2019	\$90,000
30	Public Health	First 5 El Dorado Children and Families Commission	Access to healthcare for children ages 0 - 5 and families; (Their Contract #1516-90063-34-711 and #1617-73010)	038-F1611 066-F1711	07/01/2015 07/01/2016	06/30/2016 06/30/2017	\$170,000