

Public Health Department

Request for Change to the Current Year Budget

Index Name: Jail Medical Index No.: 403410

Program Manager or Coordinator: Kathryn G. Lang

Request Approved By:  Date: 3/23/07
(Signature)

Note: Approval must be obtained from the "Individual with Delegated Authority" designated (by index) on the Department's Delegated Purchasing Authority Matrix.

REQUESTED EXPENDITURE CHANGE:

Subsubject No.	Subsubject Name and Reason for Change *	Amount of Change
4100	Insurance: Premium Reason for change: Catastrophic Insurance to cover inmate hospitalization over \$15,000 cap set by agreement between El Dorado County and California Forensic Medical Group.	\$41,667
Subtotal Expenditure Adjustment:		\$41,667

REQUESTED REVENUE CHANGE:

Subsubject No.	Subsubject Name and Reason for Change *	Amount of Change
2020	Operating Transfer: In These monies are requested from: General Fund 151000 subsubject 7300 Appropriation for Contingencies General Fund 159210 subsubject 7000 Operating Transfer: Out	\$41,667
Subtotal Revenue Adjustment:		\$41,667

INCREASE OR (DECREASE) TO NET COST: \$0

** You may attach supporting material (such as funding letter, expenditure/revenue projections, etc.) if necessary to explain and justify the requested change (particularly if Board approval is required).*

Forward approved forms to the Fiscal Administrative Manager with copies to the Assistant Director and the assigned Admin. Services Budget Analyst

El Dorado County Public Health Department
Alliant Insurance Group
Catastrophic Jail Medical Insurance
Term: February 2007 through January 2008

403410 - Jail Medical

Contract Obligation FY 2006-2007

	Annual rate February 2007 through January 2008.	\$	100,000
	Agreement to split payment to coincide with fiscal year		
FY 06-07	---- Payment February 2007 through June 2007	\$	41,667
FY 07-08	---- Payment July 2007 through January 2008		58,333

Request from General Fund FY 06-07 \$ 41,667

Jail Medical 403410 subobject 4100

Pro Rated

Feb 07 through June 07	\$ 41,667
July 07 through Jan 08	58,333
1st yr insurance premium	\$ 100,000
Feb 08 through June 08	\$ 47,917
July 08 through January 09	67,083
2nd yr insurance premium	\$ 115,000

Fiscal Yr	Pro-rated Payment	Total by Fiscal Yr
FY 06 - 07	\$ 41,667	\$ 41,667
FY 07-08	\$ 58,333 47,917	\$ 106,250
FY 08-09	\$ 67,083 ?	TBD

28. 07-232 Hearing to consider recommendation of the Auditor-Controller to disburse excess proceeds in the amount of \$1,172.03 to Heavenly Valley Townhouses from the sale of tax defaulted property (APN 500-200-05-100) on November 4, 2005.

Attachments: Excess proceeds documents 2 - Heavenly Valley.pdf

Hearing no protests, a motion was made by Supervisor Dupray, seconded by Supervisor Sweeney to approve this matter.

Yes: 5 - Dupray, Baumann, Sweeney, Briggs and Santiago

29. 07-221 Hearing to consider recommendation of the Auditor-Controller to disburse excess proceeds in the amount of \$1,069.15 to Heavenly Valley Townhouses, from the sale of tax defaulted property (APN 500-206-04-100) on November 4, 2005.

Attachments: Excess Proceeds documents - Heavenly Vly.pdf

Hearing no protests, a motion was made by Supervisor Dupray, seconded by Supervisor Sweeney to approve this matter.

Yes: 5 - Dupray, Baumann, Sweeney, Briggs and Santiago

30. 07-170 Public Health, Sheriff, and Probation Departments recommending that the Board authorize the Public Health Department to enter into a new contract with California Forensic Medical Group effective July 1, 2007. (Refer 12/12/06, Item 4)

FUNDING: General Fund (to be budgeted in FY 2007-08 in the Public Health Department through a transfer from the Sheriff's Department budget)

Attachments: Charts and data

A motion was made by Supervisor Baumann, seconded by Supervisor Sweeney to continue to contract with California Forensic Medical Group; obtain excess loss insurance coverage; and modify the existing service level as recommended by staff.

Yes: 5 - Dupray, Baumann, Sweeney, Briggs and Santiago