

**Overview of current & proposed administration, staff, facility and programs
for Amador, Calaveras, El Dorado & Tuolumne County – UC Cooperative Extension**

Funding sources: (Co = Country, UC = UC, Gr = UC Grant)

Current				
County	Admin	Clerical Staff	Single County Dedicated Programs	Programs shared with other County's
Amador ~800 Sq Ft Full Service Office	0.20 FTE (UC) Director & Department head	0.50 FTE (Co)	Food Stamp & Expanded Nutrition Education Programs for adults & youth Staff (Gr)	Viticulture/Tree Crops/Xmas Trees/Specialty Crops Advisor (UC)
			4-H Youth Development Program Staff (Co)	Nutrition, Family & Consumer Sciences Advisor (UC)
				Agriculture & Natural Resources Advisor (UC)
				Community Agriculture & Environmental Literacy Staff (UC)
			Master Gardener Staff (Co)	
Calaveras ~1,800 Sq Ft Full Service Office	0.20 FTE (UC) Director & Department head	0.80 FTE (Co)	Food Stamp & Expanded Nutrition Education Programs for adults & youth Staff (Gr)	Nutrition, Family & Consumer Sciences Advisor (UC)
			4-H Youth Development Program Staff (Co)	Agriculture & Natural Resources Advisor (UC)
				Master Gardener Staff (Co)
				Community Agriculture & Environmental Literacy Staff (UC)
El Dorado ~3,445 Sq Ft Full Service Office	0.45 FTE (UC) Director & Department head	3.0 FTE (Co)	Agriculture & Environmental Literacy/Invasive Weeds Staff (UC & Gr)	Viticulture/Tree Crops/Xmas Trees/Specialty Crops Advisor (UC)
			Tahoe Basin Forestry, Fuels & Fire Advisor (Gr)	Agriculture & Natural Resources Advisor (UC)
			4-H Youth Development Program Staff (UC & Co)	Master Gardener Staff (Co)
			Field Technician (Gr)	
			Master Food Preserver Staff (Co)	
Tuolumne ~1,200 Sq Ft Full Service Office	0.20 FTE (UC) Director & Department head	1.0 FTE (Co)	Food Stamp & Expanded Nutrition Education Programs for adults & youth Staff (Gr)	Agriculture & Natural Resources Advisor (UC)
			4-H Youth Development Program Staff (Co)	Nutrition, Family & Consumer Sciences Advisor (UC)
				Master Gardener Staff (Co & Gr)

**Overview of current & proposed administration, staff, facility and programs
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Positions marked proposed will have results of competitive process known in April 2011

Proposed			
Multi-County Partnership with Director & County Advisory Council			
All Below are UC employees			
County	Clerical	Single County-Dedicated Programs	Programs shared with other County's
Amador ~800 Sq Ft Satellite Office open ~ half time	0.5 FTE		Viticulture/Tree/Xmas Trees Crops/Specialty Crops Advisor
			Nutrition, Family & Consumer Sciences Advisor
			Agriculture & Natural Resources & Horticulture Advisor
			Livestock/Natural Resources/Oak Woodland Advisor (Proposed)
			Tahoe Basin Forestry, Fuels & Fire Advisor (Gr)
			4-H Youth Development Advisor (Proposed)
			4-H Youth Development Program Staff
			Master Gardener Staff
			Master Food Preserver Staff
			Agriculture & Environmental Literacy/Invasive Weeds Staff (Gr)
Adult & Youth Food Stamp & Expanded Nutrition Education Programs (Gr)			
Calaveras ~800 Sq Ft Satellite Office open ~ half time	0.5 FTE		Viticulture/Tree/Xmas Trees Crops/Specialty Crops Advisor
			Nutrition, Family & Consumer Sciences Advisor
			Agriculture & Natural Resources & Horticulture Advisor
			Livestock/Natural Resources/Oak Woodland Advisor (Proposed)
			Tahoe Basin Forestry, Fuels & Fire Advisor (Gr)
			4-H Youth Development Advisor (Proposed)
			4-H Youth Development Program Staff
			Master Gardener Staff
			Ag & Environmental Literacy/Invasive Weeds Staff (Gr)
			Adult & Youth Food Stamp & Expanded Nutrition Education Programs (Gr)
El Dorado ~3,445 Sq Ft Full Service Office, open 8-5 and phones to CE from any county answered here	2.5 FTE		Viticulture/Tree Crops/Xmas Trees/Specialty Crops Advisor
			Nutrition, Family & Consumer Sciences Advisor
			Agriculture & Natural Resources & Horticulture Advisor
			Livestock/Natural Resources/Oak Woodland Advisor (Proposed)
			Tahoe Basin Forestry, Fuels & Fire Advisor (Gr)
			4-H Youth Development Advisor (Proposed)
			4-H Youth Development Program Staff
			Master Gardener Staff
			Master Food Preserver Staff
			Ag & Environmental Literacy/Invasive Weeds Staff (Gr)
Adult & Youth Food Stamp & Expanded Nutrition Education Programs (Gr)			
Tuolumne ~1,200 Sq Ft Satellite Office open ~ half time	0.5 FTE		Viticulture/Tree/Xmas Trees Crops/Specialty Crops Advisor
			Nutrition, Family & Consumer Sciences Advisor
			Agriculture & Natural Resources & Horticulture Advisor
			Livestock/Natural Resources/Oak Woodland Advisor (Proposed)
			Adult & Youth Food Stamp & Expanded Nutrition Education Programs (Gr)
			Tahoe Basin Forestry, Fuels & Fire Advisor (Gr)
			4-H Youth Development Advisor (Proposed)
			4-H Youth Development Program Staff
			Master Gardener Staff
			Ag & Environmental Literacy/Invasive Weeds /Water Staff (Gr)
Adult & Youth Food Stamp & Expanded Nutrition Education Programs (Gr)			