

COUNTY OF EL DORADO

HEALTH & HUMAN SERVICES

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AGENCY DIVISIONS

Administration & Finance
Behavioral Health
Community Services
Protective Services
Public Health
Self-Sufficiency

DATE: August 16, 2022

TO: Honorable Board of Supervisors
Cc: Don Ashton, Chief Administrative Officer

FROM: Daniel Del Monte, Interim Director of Health & Human Services Agency *DDM*

SUBJECT: Retroactive Funding Notification – Item 22-1291, 08/30/22 California
Department of Public Health, Workforce Development Funding, 6801

This memo is to notify you that a retroactive funding acceptance request has been created and is on the Board of Supervisor's Agenda for August 30, 2022 (File ID: 22-1291). HHS staff work to minimize these requests where we can control. Specific to this situation, a retroactive funding acceptance request was unavoidable and I wanted to provide you with the background context.

On June 28, 2022, the California Department of Public Health (CDPH) notified the Health and Human Services Agency Public Health Division (HHS PHD) about the allocation of time-limited funds available to Local Health Jurisdictions to hire or designate staff to support immunizations in schools. The funding originates from a Centers for Disease Control and Prevention (CDC) workforce development grant that must be spent on staff supporting schools and cannot be used to supplant other funding. Funds can be used to support Transitional Kindergarten and Kindergarten through 12th grade settings but not to support childcare populations. The allocation to El Dorado County for budget year 2022-2023 is \$129,881.

Although, the funding for activities is retroactive for the period of July 1, 2022 through June 30, 2023, HHS PHD will not begin any work or expending these funds until accepted by the Board. In order to receive the funding, HHS PHD will submit Semi-Annual Plans and Expenditure reports, as well as invoices requesting reimbursement, to CDPH.

As always, please let me know if you have any questions or would like to discuss anything further.