

Contract Compensation Summary

Public Health Department

Agenda Item no.: 07-328

Vendor Name	Contract Number	Original Amount	Amend I	Amend II	Amend III	Amend IV	Total Net Change
Alpine County	CC2007-10	\$39,000.00	\$59,000.00				\$20,000.00

\$39,000 + \$20,000

This amount is for FY 06/07 only.
See Notes below.

Notes:

Contract term is perpetual. Every fiscal year (FY), Alpine County agrees to pay El Dorado County \$39,000 for HRSA coordinator services. For FY 06/07, Alpine County will compensate El Dorado an additional \$20,000 for training and exercise planning services. Figures shown represent total "not to exceed" amounts of the contract.

Budget Transfer Summary (if applicable)

Index, Sub Object	Description	Current Amount	Transfer Amount	New Amount
401133, 1200	HRSA Hospital Bioterrorism Prepare	\$33,930.00	\$49,000.00	\$82,930.00
401135, 1200	Pandemic Flu	\$0.00	\$10,000.00	\$10,000.00

These amounts are increases to the current budget.

Notes:

\$33,930 was originally budgeted in current fiscal year (FY 06/07) and was a carryover of unspent funds from FY 05/06. The transfer amount of \$49,000 includes \$39,000 for the FY 06/07 contract term and half of the additional \$20,000 given for training and exercise planning services. The remaining \$10,000 will be placed into the Pandemic Flu budget.