

Exhibit B
COUNTY SERVICE AREA No. 10
Annual Report of Waste Management Fees - Fiscal Year 2026-2027

Direct Charge Code	Purpose	Fee	Zone of Benefit	Tax Rate Areas (TRAs)	Description/Tax Rate Areas	Summary of Costs
73292	Solid Waste	\$17.00 per EDU	West Slope of County Service Area #10	ALL TRAs EXCEPT: 002-XXX, 069-XXX, and 075-XXX	All improved parcels on West Slope, including those within the City of Placerville.	First adopted in 1988/1989, fee is used in conjunction with other revenues to operate the West Slope Solid Waste and Litter Abatement Program. Activities include: assistance with litter pick up, addressing illegal disposal, adopting state mandates, and promoting recycling activities. Fee aids with the operation, post-closure upkeep, and overhead costs for the Union Mine Landfill, including ground and surface water monitoring and landfill gas compliance. Other programs funded through this fee: Waste Discharge Requirements, implementation and maintenance; Solid Waste Management Plan (SWMP) required under AB 939; and for financing waste collection, processing, reclamation and disposal services.
73293	Liquid Waste (Septage)	\$15.00 per parcel	Unincorporated area of the West Slope of County Service Area #10.	All TRAs EXCEPT 001-XXX, 002-XXX, 069-XXX, and 075-XXX.	All improved parcels in the unincorporated area of West Slope, on septic system, and not otherwise served by a public sewer system; excludes those within the City of Placerville.	First established in 1988/1989, fees are used in conjunction with other revenues for operational overhead costs of the Union Mine Wastewater Treatment Facility.
73294	Household Hazardous Waste	\$3.00 per EDU	County Service Area #10	All TRAs in County. Refer to Annual Tax Rate Area Report (by TRA) at: https://www.edcgov.us/Government/Assessor/Pages/codes_and_reports.aspx	All improved parcels within the County, including those within the incorporated Cities of Placerville and South Lake Tahoe.	This program was established in 1989/1990 to divert household hazardous waste (HHW) from landfills. The revenue funds the operation, overhead, and disposal costs of the permanent HHW collection facility, helps to fund one-day HHW collection events in outlying communities, and supports used oil collection centers throughout the County.

Direct Charge Code	Purpose	Fee	Zone of Benefit	Tax Rate Areas (TRAs)	Description/Tax Rate Areas	Summary of Costs
73295	Solid Waste Reduction - SLT (AB 939)	\$3.00 per EDU	The City of South Lake Tahoe	TRAs 002-XXX	All improved parcels within the City of South Lake Tahoe.	First established in 1990/1991, fees contribute to the Solid Waste Management Plan (SWMP) mandated under AB 939 for planning and implementation of waste reduction and recycling programs to reduce the amount of solid waste going into landfills. Revenue generated by these fees are a direct pass through to the City of South Lake Tahoe, with disbursement of funds authorized by Resolution 173-2013, as amended on June 6, 2015 by Resolution 090-2015.
73299	Litter Abatement	\$6.00 per EDU	Zone C - the Unincorporated area of the Tahoe Basin of County Service Area #10	TRAs 069-XXX and 075-XXX	All improved parcels within the unincorporated area of the Tahoe Basin; excludes those within the incorporated City of South Lake Tahoe.	First established in 1990/1991. Fees contribute toward the East Slope Litter Program and Solid Waste Management Plan (SWMP) mandated under AB 939. Under an agreement with the County's approved contractor one half of the fee revenue is a direct pass through to the East Slope Litter Aabatement Program, additionally funded through a garbage bill surcharge to City residents and operated under guidance of the contractor's administration. The other half is designated for the planning and implementation of waste reduction and recycling programs under the Environmental Management Department.