



# EL DORADO HILLS FIRE DEPARTMENT

*“Serving the Communities of El Dorado Hills, Rescue and Latrobe”*

October 19, 2020

El Dorado County  
Chief Administrative Office  
Attn: Sue Hennike  
330 Fair Lane  
Placerville, CA 95667

**RE: El Dorado Hills County Water District Development Fee Transfer Request (LATROBE)**

**Summary of Request**

The El Dorado Hills Fire Department is requesting a transfer of \$79,222.58 from our Latrobe Development Impact Fee Fund (account 85530011) to our General Fund (account 85530000). This transfer is for 2019/20 qualifying expenditures per our approved Nexus Study.

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department's (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. This Nexus study identifies planned fire protection and emergency response facilities, apparatus and equipment that the District anticipates it will need in order to accommodate the added demand generated by new development within its boundaries. The items we are requesting reimbursement for were included as a part of this study.

Below is the detail of the expenditures supporting this request and justification for each line item:

Date	Description	Individual Cost	Combined Asset Cost	Dev Fee %	Dev Fee Funded
9/24/2019	2003 HME Weststates VIN 44KFT42891WZ19600	40,000.00			
9/26/2019	Sales Tax OES Engine VIN 44KFT42891WZ19600	2,900.00			
11/21/2019	Sales Tax OES Engine VIN 44KFT42891WZ19600	320.00			
5/19/2020	Invoice # 56959 - 8579 New E-91 Retrofitting	36,002.58			
	<b>E-91 8579 2003 HME Westates VIN 44KFT42891WZ19600</b>		<b>\$ 79,222.58</b>	<b>100.0%</b>	<b>\$ 79,222.58</b>

**Specific Items Requested and Justification**

For each item we are requesting, the information below will explain what the expenditure is and explain the relationship between development and the need for the expenditure.

**1. Engine 8579 – Used Westates Type 1 Engine (4 itemized requests)**

- a. Definition of the Expenditure: The EDH Fire Department purchased a used Westates Type 1 Engine for use at Station 91. Expenditures include the cost of the Engine as well as the cost of retrofitting the apparatus for use at EDH Fire Station 91.
- b. Relationship to Development and Need for Expenditure: The Type I Engine was purchased to add new service capabilities to the Latrobe area of the District. Previously, Station 91 had a Type VI patrol vehicle, which is a pickup style vehicle that is primarily used to patrol rural areas,

has limited pump capacity, and has limited ability to put out small fires. This vehicle is suited for a response by limited number of personnel who typically respond to medical aids, service calls, and vehicle accidents. A Type I Engine has a large capacity pump, extensive hose compliments, water and a tool compartment which enables it to respond to all call types including structure fires and larger wildland fires. It is also carries the same ALS medical equipment that an ambulance carries for medical calls. Finally, the Type I Engine carries rescue tools for extrication.

In accordance with the Nexus study, replacement of existing apparatus, vehicles and equipment are 26.5% development fee funded. However, this Engine was purchased as a new addition to the apparatus fleet and not as a replacement, and it adds new service capabilities. This is the justification for it to be funded 100% with development fees.