

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Island Annexation to the El Dorado County Fire Protection District Service Area;

LAFCO Project No. 2020-01.

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request is related to LAFCO Project Number 2020-01 for 159 parcels consisting of 5,448 acres, to be annexed to the El Dorado County Fire Protection District; and

WHEREAS, negotiations for a redistribution of property tax increments in accordance with Section 99 and 99.01 of the Revenue and Taxation Code have concluded; and

WHEREAS, the El Dorado County Fire Protection District has adopted its resolution accepting the annexation and property tax increment distribution plan.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to the 159 parcels to be annexed to the El Dorado County Fire Protection District will be distributed as shown on Exhibit A.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 20__, by the following vote of said Board:

Ayes:

Noes:

Absent:

Attest:

Kimberly Dawson

Clerk of the Board of Supervisors

By: _____

Deputy Clerk

Chair, Board of Supervisors

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: A
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 083-001
Net Assessed Value Per Assessor: \$5,731,349
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$5,731,349
Estimated 1% Property Tax Revenue: \$57,313

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$15,997	27.9114%	0.0000%	27.9114%
County Accumulative Capital Outlay Fund	11111	n/a	\$369	0.6432%	0.0000%	0.6432%
Road District Tax	11112	n/a	\$1,784	3.1123%	0.0000%	3.1123%
County Water Agency	14801	207	\$582	1.0155%	0.0000%	1.0155%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
Georgetown Divide Rec	14501	078	\$1,778	3.1021%	0.0000%	3.1021%
Georgetown Divide PUD	14803	191	\$7,795	13.6013%	-10.0000%	3.6013%
CSA#7	13104	122	\$1,197	2.0892%	0.0000%	2.0892%
Total Local Agencies:			<u>\$29,502</u>	<u>51.4750%</u>	<u>0.0000%</u>	<u>51.4750%</u>
Black Oak Mine Unif	15301	036	\$22,148	38.6437%	0.0000%	38.6437%
County School Services	15501	n/a	\$1,663	2.9021%	0.0000%	2.9021%
Sierra Community College	15403	047	\$4,000	6.9792%	0.0000%	6.9792%
Total School Agencies:			<u>\$27,811</u>	<u>48.5250%</u>	<u>0.0000%</u>	<u>48.5250%</u>
Grand Total:			<u>\$57,313</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: B
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 083-003
Net Assessed Value Per Assessor: \$1,123,913
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$1,116,913
Estimated 1% Property Tax Revenue: \$11,169

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$3,608	32.3056%	-7.3696%	24.9360%
County Accumulative Capital Outlay Fund	11111	n/a	\$83	0.7445%	-0.1698%	0.5747%
Road District Tax	11112	n/a	\$402	3.6022%	-0.8217%	2.7805%
County Water Agency	14801	207	\$131	1.1753%	-0.2681%	0.9072%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
Georgetown Divide Rec	14501	078	\$401	3.5905%	-0.8191%	2.7714%
CSA#7	13104	122	\$270	2.4181%	-0.5516%	1.8665%
Total Local Agencies:			<u>\$4,896</u>	<u>43.8362%</u>	<u>0.0000%</u>	<u>43.8362%</u>
Black Oak Mine Unif	15301	036	\$4,996	44.7271%	0.0000%	44.7271%
County School Services	15501	n/a	\$375	3.3589%	0.0000%	3.3589%
Sierra Community College	15403	047	\$902	8.0778%	0.0000%	8.0778%
Total School Agencies:			<u>\$6,273</u>	<u>56.1638%</u>	<u>0.0000%</u>	<u>56.1638%</u>
Grand Total:			<u>\$11,169</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: C
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-002
Net Assessed Value Per Assessor: \$29,170
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$29,170
Estimated 1% Property Tax Revenue: \$292

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$116	39.9186%	-8.1887%	31.7299%
County Accumulative Capital Outlay Fund	11111	n/a	\$2	0.8279%	-0.1698%	0.6581%
Road District Tax	11112	n/a	\$12	4.0059%	-0.8218%	3.1841%
County Water Agency	14801	207	\$4	1.3070%	-0.2681%	1.0389%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
CSA#7	13104	122	\$8	2.6890%	-0.5516%	2.1374%
Total Local Agencies:			<u>\$142</u>	<u>48.7484%</u>	<u>0.0000%</u>	<u>48.7484%</u>
Buckeye Elementary	15101	036	\$65	22.3207%	0.0000%	22.3207%
El Dorado High	15201	0032	\$54	18.5626%	0.0000%	18.5626%
County School Services	15501	n/a	\$19	6.6330%	0.0000%	6.6330%
Los Rios Jt Community College	15402	047	\$11	3.7353%	0.0000%	3.7353%
Total School Agencies:			<u>\$150</u>	<u>51.2516%</u>	<u>0.0000%</u>	<u>51.2516%</u>
Grand Total:			<u>\$292</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: D,G & K
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 055-002
Net Assessed Value Per Assessor: \$356,571
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$349,571
Estimated 1% Property Tax Revenue: \$3,496

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$1,333	38.1182%	-8.1887%	29.9295%
County Accumulative Capital Outlay Fund	11111	n/a	\$28	0.7906%	-0.1698%	0.6208%
Road District Tax	11112	n/a	\$134	3.8252%	-0.8217%	3.0035%
County Water Agency	14801	207	\$44	1.2481%	-0.2681%	0.9800%
El Dorado County Fire	14403	055	\$0	0.0000%	0.0000%	0.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	10.0000%	10.0000%
CSA#7	13104	122	\$90	2.5678%	-0.5516%	2.0162%
Total Local Agencies:			<u>\$1,627</u>	<u>46.5499%</u>	<u>0.0000%</u>	<u>46.5499%</u>
Camino Elementary	15102	036	\$903	25.8240%	0.0000%	25.8240%
El Dorado High	15201	0032	\$620	17.7254%	0.0000%	17.7254%
County School Services	15501	n/a	\$125	3.5669%	0.0000%	3.5669%
Los Rios Jt Community College	15402	047	\$221	6.3338%	0.0000%	6.3338%
Total School Agencies:			<u>\$1,868</u>	<u>53.4501%</u>	<u>0.0000%</u>	<u>53.4501%</u>
Grand Total:			<u>\$3,496</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: D, H, I, J, K, L
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 055-015
Net Assessed Value Per Assessor: \$1,326,912
H/O Exemption Assessed Value: \$21,000
Total Assessed Value Subject to AB-8: \$1,305,912
Estimated 1% Property Tax Revenue: \$13,059

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$4,587	35.1279%	-3.9485%	31.1794%
County Accumulative Capital Outlay Fund	11111	n/a	\$95	0.7285%	-0.0819%	0.6466%
Road District Tax	11112	n/a	\$460	3.5251%	-0.3962%	3.1289%
County Water Agency	14801	207	\$150	1.1502%	-0.1293%	1.0209%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	14802	071	\$1,024	7.8448%	-5.1781%	2.6667%
CSA#7	13104	122	\$309	2.3663%	-0.2660%	2.1003%
Total Local Agencies:			<u>\$6,627</u>	<u>50.7428%</u>	<u>0.0000%</u>	<u>50.7428%</u>
Camino Elementary	15102	036	\$3,108	23.7982%	0.0000%	23.7982%
El Dorado High	15201	0032	\$2,133	16.3349%	0.0000%	16.3349%
County School Services	15501	n/a	\$762	5.8370%	0.0000%	5.8370%
Los Rios Jt Community College	15402	047	\$429	3.2871%	0.0000%	3.2871%
Total School Agencies:			<u>\$6,433</u>	<u>49.2572%</u>	<u>0.0000%</u>	<u>49.2572%</u>
Grand Total:			<u>\$13,059</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: E
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 090-015
Net Assessed Value Per Assessor: \$233,840
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$226,840
Estimated 1% Property Tax Revenue: \$2,268

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$802	35.3521%	-3.9076%	31.4445%
County Accumulative Capital Outlay Fund	11111	n/a	\$17	0.7332%	-0.0810%	0.6522%
Road District Tax	11112	n/a	\$80	3.5476%	-0.3921%	3.1555%
County Water Agency	14801	207	\$26	1.1575%	-0.1279%	1.0296%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	14802	071	\$179	7.8948%	-5.2281%	2.6667%
CSA#7	13104	122	\$54	2.3814%	-0.2632%	2.1182%
Total Local Agencies:			<u>\$1,158</u>	<u>51.0666%</u>	<u>0.0000%</u>	<u>51.0666%</u>
Placerville Elementary	15109	016	\$557	24.5533%	0.0000%	24.5533%
El Dorado High	15201	0032	\$373	16.4391%	0.0000%	16.4391%
County School Services	15501	n/a	\$47	2.0668%	0.0000%	2.0668%
Los Rios Jt Community College	15402	047	\$133	5.8742%	0.0000%	5.8742%
Total School Agencies:			<u>\$1,110</u>	<u>48.9334%</u>	<u>0.0000%</u>	<u>48.9334%</u>
Grand Total:			<u>\$2,268</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: F & G
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 085-009
Net Assessed Value Per Assessor: \$1,176,161
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$1,176,161
Estimated 1% Property Tax Revenue: \$11,762

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$4,260	36.2209%	-3.7487%	32.4722%
County Accumulative Capital Outlay Fund	11111	n/a	\$88	0.7512%	-0.0777%	0.6735%
Road District Tax	11112	n/a	\$428	3.6348%	-0.3762%	3.2586%
County Water Agency	14801	207	\$139	1.1860%	-0.1227%	1.0633%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	14802	071	\$951	8.0888%	-5.4221%	2.6667%
CSA#7	13104	122	\$287	2.4400%	-0.2525%	2.1875%
Total Local Agencies:			<u>\$6,154</u>	<u>52.3217%</u>	<u>0.0000%</u>	<u>52.3217%</u>
Gold oak Elementary	15103	0008	\$2,670	22.6990%	0.0000%	22.6990%
El Dorado High	15201	0032	\$1,981	16.8431%	0.0000%	16.8431%
County School Services	15501	n/a	\$249	2.1176%	0.0000%	2.1176%
Los Rios Jt Community College	15402	047	\$708	6.0186%	0.0000%	6.0186%
Total School Agencies:			<u>\$5,608</u>	<u>47.6783%</u>	<u>0.0000%</u>	<u>47.6783%</u>
Grand Total:			<u>\$11,762</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: M
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 059-004
Net Assessed Value Per Assessor: \$6,967,233
H/O Exemption Assessed Value: \$63,000
Total Assessed Value Subject to AB-8: \$6,904,233
Estimated 1% Property Tax Revenue: \$69,042

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Portion of Current Tax Revenue (note 1)</u>	<u>Estimated Current Share of Tax Levy in Existing TRA (note 1)</u>	<u>Proposed Exchange of Tax Increment</u>	<u>Proposed Future Tax Increment</u>
County General Fund	11101	n/a	\$26,741	38.7317%	-8.1887%	30.5430%
County Accumulative Capital Outlay Fund	11111	n/a	\$555	0.8033%	-0.1698%	0.6335%
Road District Tax	11112	n/a	\$2,684	3.8868%	-0.8217%	3.0651%
County Water Agency	14801	207	\$876	1.2682%	-0.2681%	1.0001%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
CSA#7	13104	122	\$1,801	2.6091%	-0.5516%	2.0575%
Total Local Agencies:			<u>\$32,656</u>	<u>47.2991%</u>	<u>0.0000%</u>	<u>47.2991%</u>
Pollock Pines Elementary	15110	0025	\$17,005	24.6300%	0.0000%	24.6300%
El Dorado High	15201	0032	\$12,435	18.0108%	0.0000%	18.0108%
County School Services	15501	n/a	\$2,502	3.6243%	0.0000%	3.6243%
Los Rios Jt Community College	15402	047	\$4,443	6.4358%	0.0000%	6.4358%
Total School Agencies:			<u>\$36,386</u>	<u>52.7009%</u>	<u>0.0000%</u>	<u>52.7009%</u>
Grand Total:			<u>\$69,042</u>	<u>100.00%</u>		<u>100.00%</u>

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PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: M
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 059-026
Net Assessed Value Per Assessor: \$362,762
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$355,762
Estimated 1% Property Tax Revenue: \$3,558

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$1,268	35.6484%	-3.8534%	31.7950%
County Accumulative Capital Outlay Fund	11111	n/a	\$26	0.7393%	-0.0799%	0.6594%
Road District Tax	11112	n/a	\$127	3.5774%	-0.3867%	3.1907%
County Water Agency	14801	207	\$42	1.1672%	-0.1262%	1.0410%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	14802	071	\$283	7.9610%	-5.2943%	2.6667%
CSA#7	13104	122	\$85	2.4014%	-0.2596%	2.1418%
Total Local Agencies:			<u>\$1,832</u>	<u>51.4947%</u>	<u>0.0000%</u>	<u>51.4947%</u>
Pollock Pines Elementary	15102	036	\$806	22.6692%	0.0000%	22.6692%
El Dorado High	15201	0032	\$590	16.5769%	0.0000%	16.5769%
County School Services	15501	n/a	\$119	3.3358%	0.0000%	3.3358%
Los Rios Jt Community College	15402	047	\$211	5.9234%	0.0000%	5.9234%
Total School Agencies:			<u>\$1,726</u>	<u>48.5053%</u>	<u>0.0000%</u>	<u>48.5053%</u>
Grand Total:			<u>\$3,558</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: M
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 059-35
Net Assessed Value Per Assessor: \$3,313,122
H/O Exemption Assessed Value: \$63,000
Total Assessed Value Subject to AB-8: \$3,250,122
Estimated 1% Property Tax Revenue: \$32,501

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code Number</u>	<u>Estimated Portion of Current Tax Revenue (note 1)</u>	<u>Estimated Current Share of Tax Levy in Existing TRA (note 1)</u>	<u>Proposed Exchange of Tax Increment</u>	<u>Proposed Future Tax Increment</u>
County General Fund	11101	n/a	\$12,588	38.7317%	-8.1887%	30.5430%
County Accumulative Capital Outlay Fund	11111	n/a	\$261	0.8033%	-0.1698%	0.6335%
Road District Tax	11112	n/a	\$1,263	3.8868%	-0.8217%	3.0651%
County Water Agency	14801	207	\$412	1.2682%	-0.2681%	1.0001%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
CSA#7	13104	122	\$848	2.6091%	-0.5516%	2.0575%
Total Local Agencies:			<u>\$15,373</u>	<u>47.2991%</u>	<u>0.0000%</u>	<u>47.2991%</u>
Pollock Pines Elementary	15110	0025	\$8,005	24.6300%	0.0000%	24.6300%
El Dorado High	15201	0032	\$5,854	18.0108%	0.0000%	18.0108%
County School Services	15501	n/a	\$1,178	3.6243%	0.0000%	3.6243%
Los Rios Jt Community College	15402	047	\$2,092	6.4358%	0.0000%	6.4358%
Total School Agencies:			<u>\$17,128</u>	<u>52.7009%</u>	<u>0.0000%</u>	<u>52.7009%</u>
Grand Total:			<u>\$32,501</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: N
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 059-032
Net Assessed Value Per Assessor: \$1,806,285
H/O Exemption Assessed Value: \$21,000
Total Assessed Value Subject to AB-8: \$1,785,285
Estimated 1% Property Tax Revenue: \$17,853

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Portion of Current Tax Revenue (note 1)</u>	<u>Estimated Current Share of Tax Levy in Existing TRA (note 1)</u>	<u>Proposed Exchange of Tax Increment</u>	<u>Proposed Future Tax Increment</u>
County General Fund	11101	n/a	\$6,915	38.7317%	-8.1887%	30.5430%
County Accumulative Capital Outlay Fund	11111	n/a	\$143	0.8033%	-0.1698%	0.6335%
Road District Tax	11112	n/a	\$694	3.8868%	-0.8217%	3.0651%
County Water Agency	14801	207	\$226	1.2682%	-0.2681%	1.0001%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
CSA#7	13104	122	\$466	2.6091%	-0.5516%	2.0575%
Total Local Agencies:			<u>\$8,444</u>	<u>47.2991%</u>	<u>0.0000%</u>	<u>47.2991%</u>
Pollock Pines Elementary	15110	0025	\$4,397	24.6300%	0.0000%	24.6300%
El Dorado High	15201	0032	\$3,215	18.0108%	0.0000%	18.0108%
County School Services	15501	n/a	\$647	3.6243%	0.0000%	3.6243%
Los Rios Jt Community College	15402	047	\$1,149	6.4358%	0.0000%	6.4358%
Total School Agencies:			<u>\$9,409</u>	<u>52.7009%</u>	<u>0.0000%</u>	<u>52.7009%</u>
Grand Total:			<u>\$17,853</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT

LAFCO Project #: 2020-01
Project Name: El Dorado County Fire Protection District Island Annexation
Island: N
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 059-045
Net Assessed Value Per Assessor: \$2,749,515
H/O Exemption Assessed Value: \$42,000
Total Assessed Value Subject to AB-8: \$2,707,515
Estimated 1% Property Tax Revenue: \$27,075

<u>Agency</u>	<u>County</u> <u>Agency</u> <u>Number</u>	<u>SBE</u> <u>District</u> <u>Code</u> <u>Number</u>	<u>Estimated</u> <u>Portion of</u> <u>Current Tax</u> <u>Revenue</u> <u>(note 1)</u>	<u>Estimated</u> <u>Current Share</u> <u>of Tax Levy in</u> <u>Existing TRA</u> <u>(note 1)</u>	<u>Proposed</u> <u>Exchange of</u> <u>Tax Increment</u>	<u>Proposed</u> <u>Future</u> <u>Tax Increment</u>
County General Fund	11101	n/a	\$9,774	36.1004%	-3.7706%	32.3298%
County Accumulative Capital Outlay Fund	11111	n/a	\$203	0.7487%	-0.0782%	0.6705%
Road District Tax	11112	n/a	\$981	3.6227%	-0.3784%	3.2443%
County Water Agency	14801	207	\$320	1.1820%	-0.1235%	1.0585%
El Dorado County Fire	14403	055	\$0	0.0000%	10.0000%	10.0000%
El Dorado County Fire ZOB	n/a	n/a	\$0	0.0000%	0.0000%	0.0000%
El Dorado Irrigation District	14802	071	\$2,183	8.0619%	-5.3953%	2.6666%
CSA#7	13104	122	\$658	2.4318%	-0.2540%	2.1778%
Total Local Agencies:			<u>\$14,119</u>	<u>52.1475%</u>	<u>0.0000%</u>	<u>52.1475%</u>
Pollock Pines Elementary	15102	036	\$6,216	22.9565%	0.0000%	22.9565%
El Dorado High	15201	0032	\$4,545	16.7870%	0.0000%	16.7870%
County School Services	15501	n/a	\$571	2.1105%	0.0000%	2.1105%
Los Rios Jt Community College	15402	047	\$1,624	5.9985%	0.0000%	5.9985%
Total School Agencies:			<u>\$12,956</u>	<u>47.8525%</u>	<u>0.0000%</u>	<u>47.8525%</u>
Grand Total:			<u>\$27,075</u>	<u>100.00%</u>		<u>100.00%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.