FENIX Project Update 8/29/17

Implementation Costs

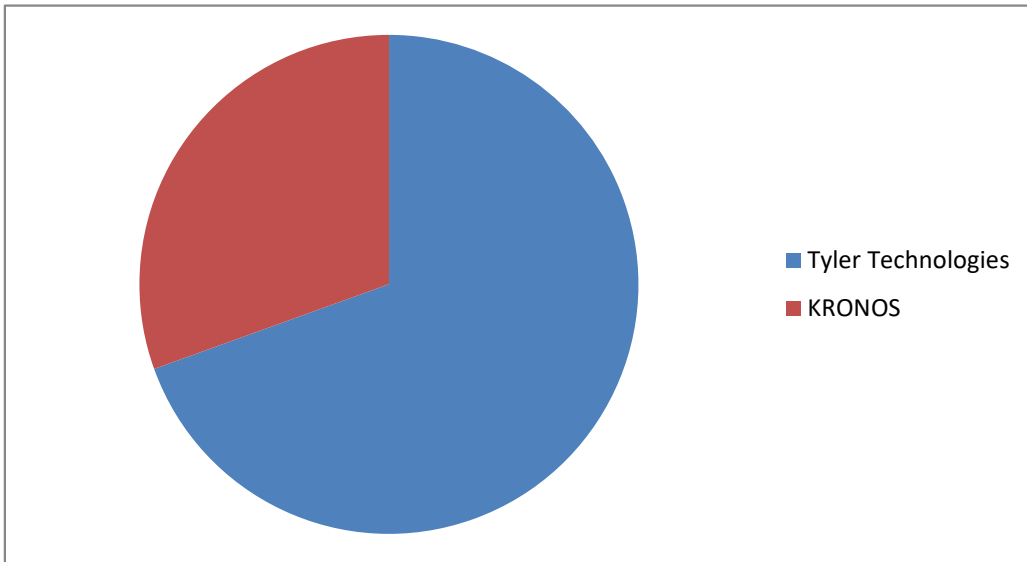|		
Tyler Technologies	$3,415,077.00	86%
Stipends	$294,468.79	7%
KRONOS Implimentation fee	$123,800.00	3%
Hardware / Software	$145,868.00	4%
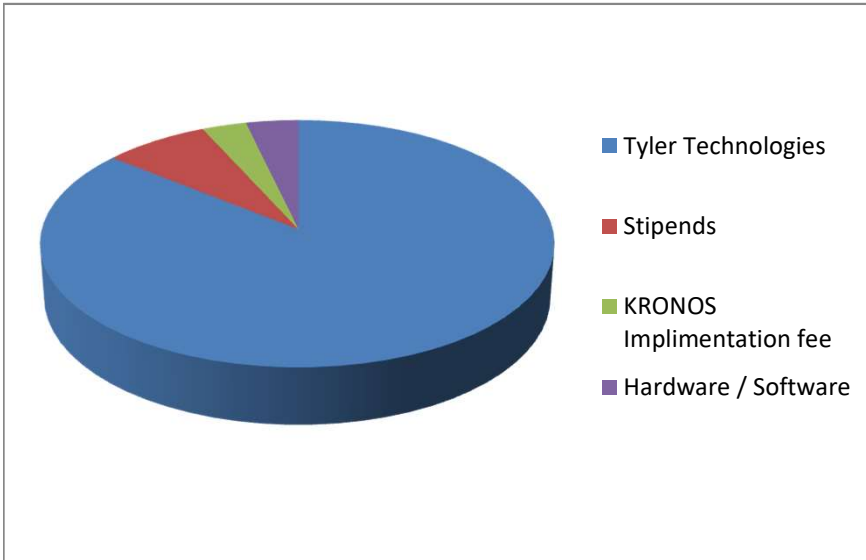
Total Budget Committed as of 8/29/2017 $3,979,213.79

Total Budget $5,600,000.00

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Annual On-going Support Cost

Tyler Technologies	228,026.27	70%
KRONOS	100,062.00	30%

Total Annual Cost   328,088.27