

Proposed 2013 Capital Improvement Program

EL DORADO COUNTY COMMUNITY DEVELOPMENT AGENCY TRANSPORTATION DIVISION





COMMUNITY DEVELOPMENT AGENCY TRANSPORTATION DIVISION

PROPOSED 2013 CAPITAL IMPROVEMENT PROGRAMS FOR:

WEST SLOPE ROAD/BRIDGE
CAPITAL OVERLAY AND REHABILITATION
ENVIRONMENTAL IMPROVEMENT PROGRAM
AIRPORTS
ROAD MAINTENANCE PROGRAM
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

June 18, 2013

2013 Transportation Capital Improvement Programs and Work Plans

1. EXECUTIVE SUMMARY

Capital Improvement Program Overview
West Slope Road/Bridge Capital Improvement Program Overview
Tahoe Environmental Improvement Program Overview
Airport Capital Improvement Program Overview
Capital Overlay and Rehabilitation Program Overview
Road Maintenance Program Overview
National Pollution Discharge Elimination System Program Overview

2. INDEXES AND MAPS

CIP Projects Sorted Alphabetically
CIP Projects Sorted Numerically
CIP Projects Sorted by Project Type
CIP Projects Sorted by Supervisor District
Supervisor District Map – Districts 1-4
Supervisor District Map – District 5
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3. CASH PROFORMAS

Cash Proformas
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4. CURRENT YEAR WORK PLAN

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- 4.2 Tahoe Environmental Improvement Program Index Projects in Current Year Work Plan
- 4.3 Airport Capital Improvement Program Index Projects in Current Year Work Plan
- 4.4 Capital Overlay and Rehabilitation Program Index Projects in Current Year Work Plan

5. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

- 5.1 West Slope Road/Bridge Capital Improvement Program Index – Projects in Five-Year Work Plan Five-Year Project Map
- 5.2 Tahoe Environmental Improvement Program Index Projects in Five-Year Work Plan
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6. TEN-YEAR CAPITAL IMPROVEMENT PROGRAM

- 6.1 West Slope Road/Bridge Capital Improvement Program Index Projects in Ten-Year Work Plan Ten-Year Project map
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7. TWENTY-YEAR CAPITAL IMPROVEMENT PROGRAM

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- 7.2 Airport Capital Improvement Program
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8. INDIVIDUAL PROJECT SUMMARIES

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- 8.2 Tahoe Environmental Improvement Program
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9. ACRONYMS AND DEFINITIONS