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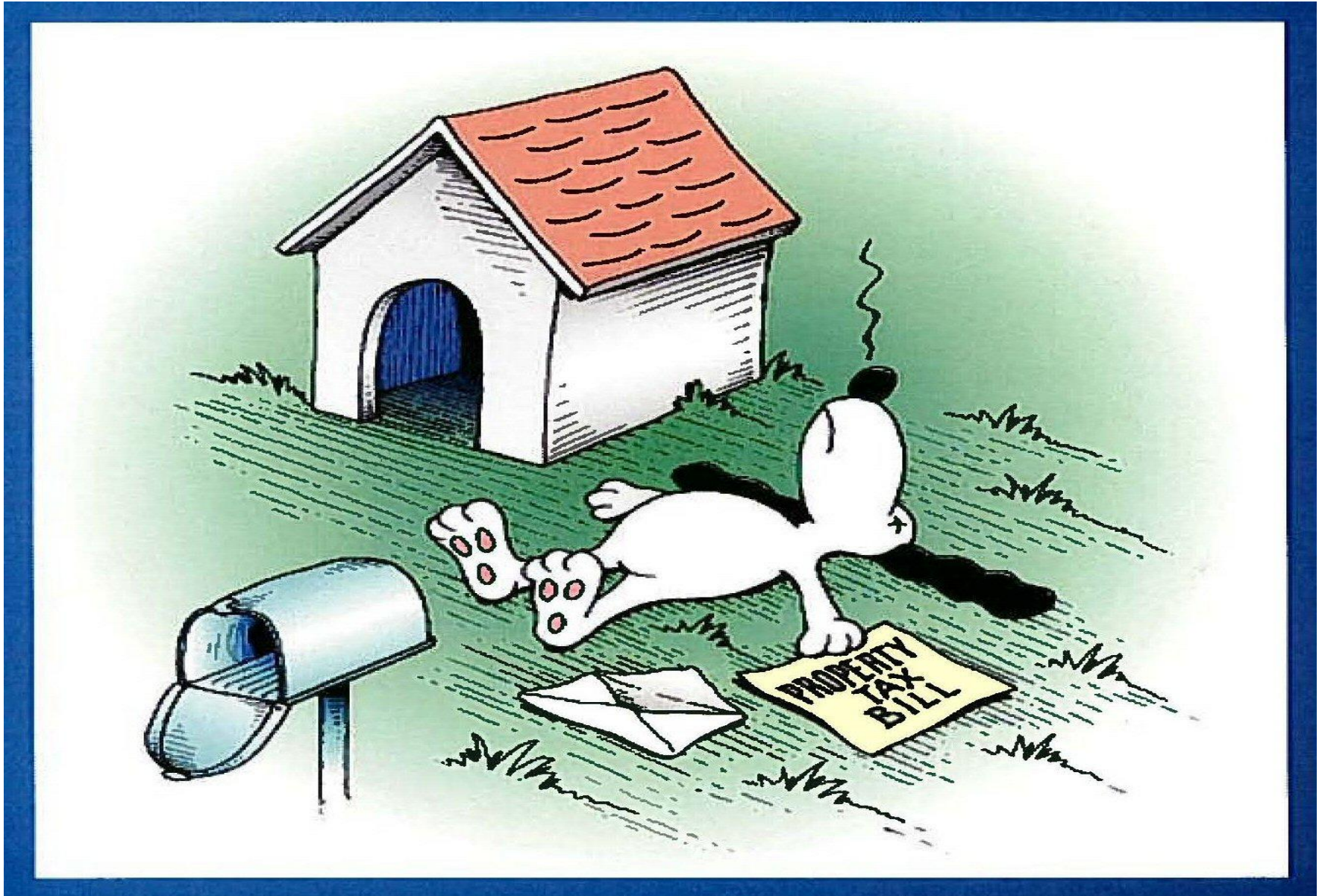
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# Treasurer/Tax Collector

## Budget Discussion 11/3/10

# Treasurer-Tax Collector Department Cooperated with CAO Reduction Requests.

<b>Year</b>	<b>FTE</b>	
2001/2002	20	
2010/2011	17	CAO Proposed
Reductions	(3)	

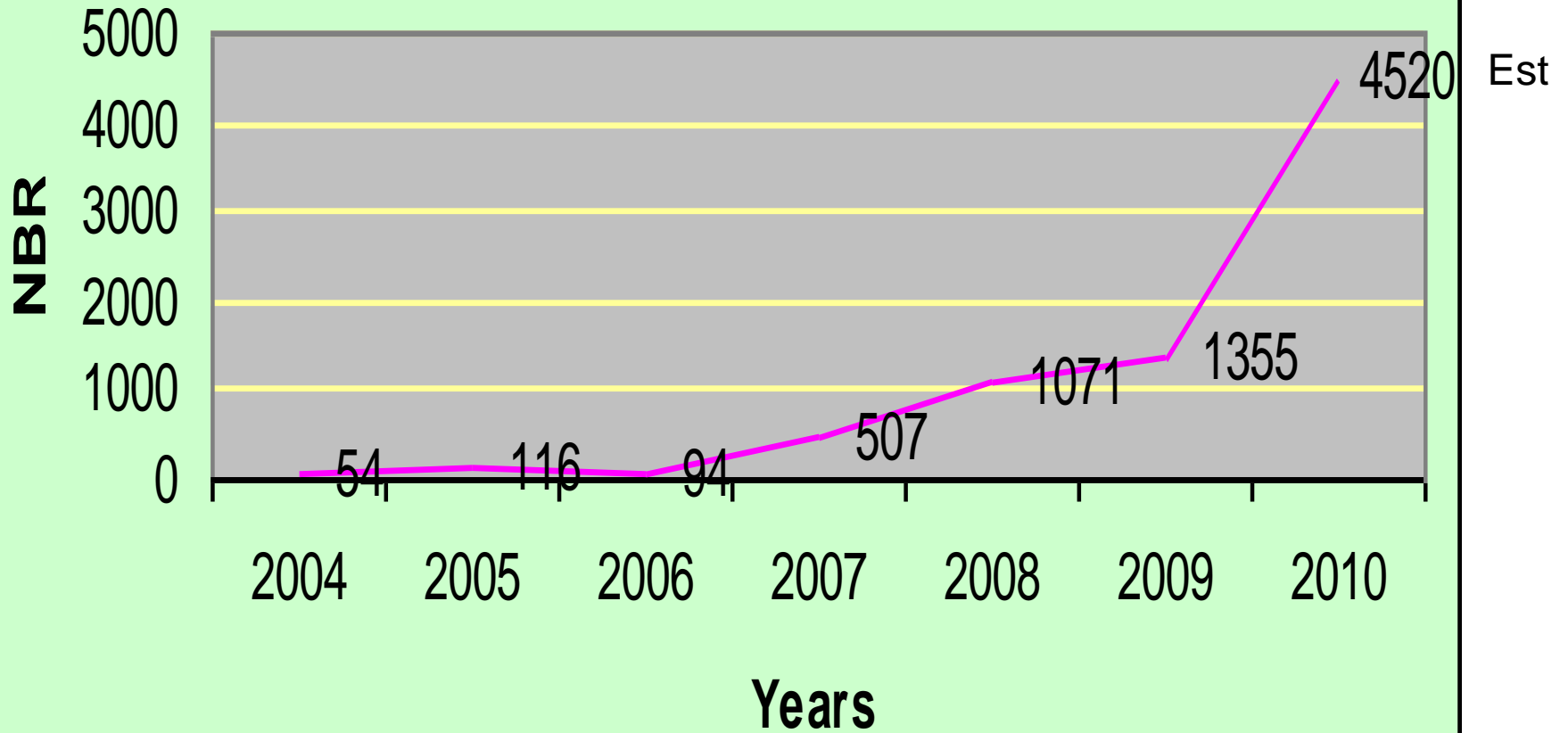




**Sept, 2010  
Unemployment 12%**



# Foreclosures in El Dorado County



# Secured Property Tax Delinquency History

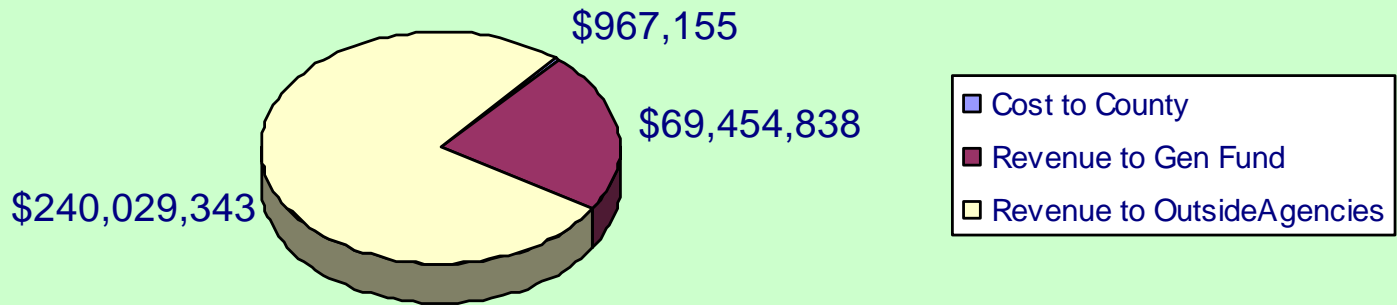
<u>YEAR</u>	<u>PERCENT</u>
1938-39	2.51 %
1948-49	2.09 %
1958-59	2.68 %
1966-67 (Highest in State)	12.71 %
1968-69 (Highest in State)	8.04 %
1978-79	7.63 %
1981-82 (Highest in State)	11.1 %
1982-83	10.4 %
1983-84	9.1 %
1984-85 (Highest in State)	9.3 %
1987-88	7.5 %
1997-98	3.5 %
2007-08	4.1 %
2008-09	5.2 %
2009-10	3.8 %

# Tax Loss Reserve Spill over to the General Fund Due to Herculean Collection Efforts

<b>Fiscal Year</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
2005/2006	\$ 2,000,000	\$1,801,175	\$ (198,825)
2006/2007	\$ 2,000,000	\$1,958,970	\$ (41,030)
2007/2008	\$ 2,000,000	\$2,359,519	\$ 359,519
2008/2009	\$ 2,453,900	\$3,236,792	\$ 782,892
2009/2010	\$ 2,600,000	<b>\$3,871,824</b>	<b>\$ 1,271,824</b>



### Treasurer-Tax Collector Cost/Benefit to County 2011/2012 Estimate



# Tax Bills out **sooner** & New **On-Line Payments** hit the bank Earlier than Last Year

