

#	Service	Provider	Contract Number	HHSA Div.	Start Date	GH/FFA Maximum Annual Compensation*	County Counsel Approved	County Counsel Comment	Fiscal Out Language	Termination Language	Funding Source	Legistar # / BOS Agenda Date	Placement / Other	FY 12-13 Budget
Emergency Shelter or Foster Care/Group Home Placement Services Contracts (80)														
1	Foster Family Agency	AASK America	677-S0911	SS	05/20/2009	\$100,000	Yes-EK 03/10/09	No	No	Yes-7 days written	See Note 1, below	09-0469	Placement	
2	Foster Family Agency	California Foster Families, Inc.	929-S0811	SS	05/09/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
3	Foster Family Agency	Central Valley Foster Care Inc.	129-S0911	SS	06/11/2009	\$100,000	Yes-EK 11/21/08	No	Yes	Yes-7 days written	See Note 1, below	09-0619	Placement	
4	Foster Family Agency	Families for Children	135-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/17/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
5	Foster Family Agency	Families United, Inc.	288-S0911	SS	02/05/2009	\$250,000	Yes-EK 08/20/08	No	Yes	Yes-7 days written	See Note 1, below	08-1867	Placement	
6	Foster Family Agency	Family Connections Christian Adoptions	136-S0911	SS	08/15/2008	\$250,000	Yes-EK 04/28/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
7	Foster Family Agency	Foster Family Services (Delora Corp)	915-S0811	SS	02/07/2008	\$1,400,000	Yes-EK 04/06/09	No	Yes	Yes-7 days written	See Note 1, below	08-0713 09-0583 10-0983	Placement	
8	Foster Family Agency	Helps Agency Inc.	335-S1111	SS	03/11/2011	\$100,000	Yes-EK 12/22/10	No	Yes	Yes-7 days written	See Note 1, below	11-0136	Placement	
9	Foster Family Agency	Kinship Center	401-S1111	SS	04/14/2011	\$100,000	Yes-EK 02/25/11	No	Yes	Yes-7 days written	See Note 1, below	11-0310	Placement	

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10	Foster Family Agency	Lilliput Children's Services	936-S0811	SS	12/13/2007	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
11	Foster Family Agency	New Millennium Contemporary Management	578-S0911	SS	10/01/2008	\$200,000	Yes-EK 01/08/09	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	09-0619 11-0140	Placement	
12	Foster Family Agency	Positive Option Family Service	938-S0811	SS	05/23/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
14	Foster Family Agency	Saint Francis Home for Children, Inc.	921-S0811	SS	04/04/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
15	Foster Family Agency	Seneca Residential & Day Treatment Ctr for Children	361-1111	SS	07/08/2011	\$100,000	Yes-EK 01/28/11	No	Yes	Yes-7 days written	See Note 1, below	11-0611	Placement	
16	Foster Family Agency	Sierra Forever Families	222-S1010	SS	12/16/2009	\$100,000	Yes-EK 08/11/10	No	Yes	Yes-7 days written	See Note 1, below	10-1053	Placement	
17	Foster Family Agency	Stanford Home for Children dba Stanford Youth Solutions	944-S0811 A1	SS	12/13/2007	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
18	Foster Family Agency	Tribal Economic and Social Solutions, Inc.	164-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/16/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
19	Foster Family Agency	Wynspring Family Resource Center	163-S0911	SS	06/19/2009	\$100,000	Yes-EK 04/24/09	No	Yes	Yes-7 days written	See Note 1, below	09-0678	Placement	

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20	Group Home RCL 07	New Morning Youth and Family Services Inc.	918-S0811	SS	05/09/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 11-0364	Placement	
21	Group Home RCL 08	Diogenes Youth Services	916-S0811	SS	01/24/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
23	Group Home RCL 10	Carousel House	930-S0811	SS	06/06/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
24	Group Home RCL 10 and RCL 12 Diagnostic	Children's Receiving Home of Sacramento	931-S0811	SS	04/04/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
25	Group Home RCL 10	Environmental Alternatives	925-S0811	SS	05/30/2008	\$750,000	Yes-EK 4/29/09	No	Yes	Yes-7 days written	See Note 1, below	08-0713 09-0662 10-0983	Placement	
26	Group Home RCL 10 + Foster Family Agency	Grace Homes	388-S1111	SS	06/03/2011	\$100,000	Yes-EK 01/28/11	No	Yes	Yes-7 days written	See Note 1, below	11-0467	Placement	
27	Group Home RCL 10	One Day, Inc.	149-S0911	SS	02/05/2009	\$250,000	Yes-EK 10/24/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1867 10-0983	Placement	
28	Group Home RCL 10	Open Line Group Homes Inc.	1062-S0811	SS	12/12/2007	\$500,000	Yes-EK 08/12/08	No	Yes	Yes-7 days written	See Note 1, below	10-0983	Placement	
29	Group Home RCL 10	Rite of Passage Athletic Training Center and Schools Inc.	939-S0811	SS	03/14/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	

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30	Group Home RCL 10-11	Success in Recovery, Inc.	434-S1011	SS	10/04/2010	\$100,000	Yes-EK 06/24/10	No	Yes	Yes-7 days written	See Note 1, below	10-0974	Placement	
31	Group Home RCL 10	Tahoe Turning Point	157-S0911	SS	08/12/2008	\$250,000	Yes-EK 06/16/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
32	Group Home RCL 11	Creative Alternatives Inc.	132-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/18/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
33	Group Home RCL 11	Karis House, Inc.	514-S1010	SS	09/24/2010	\$100,000	Yes-EK 06/24/10	No	Yes	Yes-7 days written	See Note 1, below	10-0955	Placement	
34	Group Home RCL 11	Northern California Youth and Family Programs	370-S1111	SS	03/29/2011	\$100,000	Yes-EK 01/21/11	No	Yes	Yes-7 days written	See Note 1, below	11-0238	Placement	
35	Group Home RCL 11	Oakendell Residential Treatment Facility	165-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/16/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
36	Group Home RCL 11-12	Our Common Ground	932-S0811	SS	01/24/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	

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37	Group Home RCL 11	Tabula Rasa Treatment Homes, Inc.	515-S1010	SS	09/24/2010	\$200,000	Yes-EK 06/09/10	No	Yes	Yes-7 days written	See Note 1, below	10-0955 11-0286	Placement	
38	Group Home RCL 11-14	Valley Oak Residential Treatment Program, Inc.	286-S1111	SS	01/26/2011	\$100,000	Yes-EK 11/19/10	No	Yes	Yes-7 days written	See Note 1, below	10-1333	Placement	
39	Group Home RCL 12	Aspiranet	128-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/18/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
40	Group Home RCL 12	Atkinson Youth Services	928-S0811	SS	05/09/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
41	Group Home RCL 12	Crossroads Treatment Center, Inc.	133-S0911	SS	01/19/2009	\$250,000	Yes-EK 06/18/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
42	Group Home RCL 12	Family Life Center	167-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/16/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
43	Group Home RCL 12	Gateway Residential Program	139-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/17/08	No	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
44	Group Home RCL 12	Guiding Our Youth	091-S1211	SS	08/23/2011	\$200,000	Yes-EK 07/19/11	No	Yes	Yes-7 days written	See Note 1, below	11-0882	Placement	

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45	Group Home RCL 12	Hillcrest Community Services, Inc.	142-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/17/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
46	Group Home RCL 12	Koinonia Foster Homes Inc.	917-S0811	SS	01/24/2008	\$1,000,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
47	Group Home RCL 12	KYJO Enterprises, Inc.	151-S1111	SS	10/04/2010	\$100,000	Yes-EK 08/11/10	No	Yes	Yes-7 days written	See Note 1, below	10-0985	Placement	
48	Group Home RCL 12	Martins' Achievement Place	145-S0911	SS	09/04/2008	\$250,000	Yes-EK 06/17/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
49	Group Home RCL 12	Milestone House	518-S1111	SS	08/09/2011	\$100,000	Yes-EK 05/10/11	No	Yes	Yes-7 days written	See Note 1, below	11-0793	Placement	
50	Group Home RCL 12	Newstart Group Home, Inc.	088-S1111	SS	09/24/2010	\$100,000	Yes-EK 06/24/10	No	Yes	Yes-7 days written	See Note 1, below	10-0955	Placement	
51	Group Home RCL 12	Optimist Youth Homes & Family Services	339-S1010	SS	03/08/2010	\$100,000	Yes-EK 05/17/11	No	Yes	Yes-7 days written	See Note 1, below	11-0467	Placement	
52	Group Home RCL 12	Paradise Oaks Youth Foster Family Agency	937-S0811	SS	12/13/2007	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	

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53	Group Home RCL 12	Phoenix House of Los Angeles	150-S0911	SS	03/19/2009	\$250,000	Yes-EK 11/21/08	No	Yes	Yes-7 days written	See Note 1, below	09-0058	Placement	
54	Group Home RCL 12	Promesa Behavioral Health	340-S1010	SS	04/06/2010	\$250,000	Yes-EK 10/14/10	No	Yes	Yes-7 days written	See Note 1, below	10-1249	Placement	
55	Group Home RCL 12	R House Inc.	151-S0911	SS	08/15/2008	\$250,000	Yes-EK 06/17/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189 10-0983	Placement	
56	Group Home RCL 12	Remi Vista Inc.	919-S0811	SS	12/13/2007	\$1,000,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
57	Group Home RCL 12	Sacramento Children's Home	920-S0811	SS	02/28/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
58	Group Home RCL 12	Sherman Group Inc. (The)	940-S0811	SS	01/24/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
59	Group Home RCL 12	Sierra Child and Family Services, Inc.	942-S0811	SS	01/10/2008	\$1,000,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
60	Group Home RCL 12	Sierra Vista Child and Family Services	943-S0811	SS	01/10/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
61	Group Home RCL 12	TLC Child and Family Services	159-S0911	SS	04/21/2009	\$100,000	Yes-EK 01/30/09	No	Yes	Yes-7 days written	See Note 1, below	09-316	Placement	
62	Group Home RCL 12	Triad Family Services Inc.	946-S0811	SS	12/13/2007	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	

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63	Group Home RCL 12	Trinity Youth Services	922-S0811	SS	05/09/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
64	Group Home RCL 12	Youth For Change Inc.	947-S0811	SS	01/24/2008	\$375,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
65	Group Home RCL 12 Crisis Nursery and RCL 14 Psychiatric	Families First, Inc.	934-S0811	SS	01/31/2008	\$250,000	Yes-EK 5/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
66	Group Home RCL 12-14	Olive Crest Treatment Centers	148-S0911	SS	05/20/2009	\$100,000	Yes-EK 03/10/09	No	Yes	Yes-7 days written	See Note 1, below	09-0469	Placement	
67	Group Home RCL 14	Casa Pacifica Centers for Children and Families	591-S0911	SS	04/21/2009	\$100,000	Yes-EK 01/30/09	No	Yes	Yes-7 days written	See Note 1, below	09-362	Placement	
68	Group Home RCL 14 and Cedar Ridge House RCL 12	Charis Youth Center	913-S0811	SS	03/14/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
69	Group Home RCL 14	DN Associates	933-S0811	SS	04/04/2008	\$250,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 11-0165	Placement	
70	Group Home RCL 14	Fred Finch Youth Center	287-S0911	SS	02/05/2009	\$250,000	Yes-EK 08/20/08	No	Yes	Yes-7 days written	See Note 1, below	08-1867	Placement	

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71	Group Home RCL 14	Milhou's Children's Services Inc. aka Milhou's Treatment Center	166-S0911	SS	08/29/2008	\$250,000	Yes-EK 06/16/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1189	Placement	
72	Group Home RCL 14	Star View Children and Families Services, Inc.	252-S1010	SS	12/17/2009	\$300,000	Yes-EK 06/24/10	No	Yes	Yes-7 days written	See Note 1, below	10-0956	Placement	
73	Group Home RCL 14	Summitview Child and Family Services	945-S0811	SS	02/28/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713	Placement	
74	Group Home RCL 14	Victor Treatment Centers Inc.	923-S0811	SS	02/28/2008	\$500,000	Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	08-0713 10-0983	Placement	
75	Group Home-Out of State	Colorado Boys Ranch	131-S0911	SS	10/31/2008	\$250,000	Yes-EK 07/24/08	No	Yes	Yes-7 days written	See Note 1, below	08-1496	Placement	
76	Group Home-Out of State	Devereux Cleo Wallace	267-S1111	SS	08/01/2010	\$125,000	Yes-EK 10/15/10	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	10-1309	Placement	
77	Group Home-Out of State	Excelsior Youth Center	134-S0911	SS	02/05/2009	\$250,000	Yes-LG 10/24/08	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	08-1867	Placement	

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78	Group Home-Out of State	Mingus Mountain Estate Residential Center, Inc.	418-S0911	SS	02/05/2009	\$250,000	Yes-EK 11/13/08	No	Yes	Yes-7 days written	See Note 1, below	08-1867	Placement	
79	Group Home-Out of State	Provo Canyon School, Inc.	754-S0911	SS	09/22/2009	\$100,000	Yes-EK 04/06/09	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	09-1127	Placement	
80	Group Home-Out of State	Red Rock Canyon School	115-S1211	SS	08/23/2011	\$125,000	Yes-EK 06/23/11	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	11-0883	Placement	
FY 12-13 Total GH/FFA Encumbrance						\$23,175,000							FY 12-13 ACTUAL GH/FFA BUDGET	\$4,748,984

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Various Nonfinancial Agreements (41)														
1	Access El Dorado (ACCEL) Care Pathways Program	Barton Healthcare System	669-PHD0907	PH	11/06/2007		Yes-RG 10/19/07	No	No	Yes-At any time upon written notice	N/A	07-1702	Other	\$0
2	Access El Dorado (ACCEL) Governance Agmt w original participating members	ACCEL Steering Committee	082-092-P-N2010	PH	12/07/2010		Yes-T Monterosso 10/20/10	No	No	Yes-At any time upon written notice	N/A	10-1240	Other	\$0
3	Access El Dorado (ACCEL) Care Pathways Program	Marshall Medical Center	082-092-P-N2011	PH	04/26/2011		Yes-T Monterosso 03/03/11	Yes, see attached Contract Routing Sheet	No	Yes-At any time upon written notice	N/A	11-0409	Other	\$0
4	Ambulance transportation services	Enki Health and Research Systems	N/A	PH	02/25/2009		Yes	No	No	Yes-30 days written	N/A	BOS 02/25/2003	Other	\$0
5	Ambulance transportation services	Snowline Hospice	N/A	PH	01/25/2005		Yes	Yes, see attached Contract Routing Sheet	No	Yes-60 days written	N/A	BOS 01/25/2005	Other	\$0
6	Automated External Defibrillation (AED) Services	City of Placerville Police Dept.	870-PH0709-1	PH	01/25/2005		Yes-Trish Beck 01/07/05	No	No	Yes-30 days written	N/A	BOS 01/25/2005	Other	\$0

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7	Automated External Defibrillation (AED) Services	City of Placerville Recreation and Parks Dept.	869-PHD0709	PH	03/14/2006		Yes-RC Sudtell 02/27/06	No	No	Yes-30 days written	N/A	BOS 03/14/2006	Other	\$0
8	CalHFA subordinate financing and resale control agreement for Housing's first time home buyer (CDBG) program.	California Housing Finance Agency (CalFHA)**	None	CS	05/16/2006		Yes-PLL 04/19/06	Yes, please see attached Contract Routing Sheet	No	No	Nonfinancial MOU	06-0750	Other	\$0
9	CalMSA membership	CA Mental Health Services Authority (CalMHSA)	142-O1111 (373-162-M-E2010)	MH	02/15/2011		Yes-RC Sudtell 11/18/10 Yes-EK 01/31/11	No	No	Yes-written notice no later than Dec. 31 of that same FY	N/A	10-1324	Other	\$0
10	Collaboration between EDC EMS, Kaiser Roseville Hospital, and American Heart Association re STEMI guidelines	American Heart Association	393-187C-P-N2011	PH	07/26/2011		Yes-Trish Beck 05/06/11	No	No	Yes-90 days written	N/A	11-0636	Other	\$0
11	Collaboration between EDC EMS, Mercy General Hospital, and American Heart Association re STEMI guidelines	American Heart Association	393-187A-P-N2011	PH	03/03/2011		Yes-Trish Beck 05/06/11	No	No	Yes-90 days written	N/A	11-0636	Other	\$0

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12	Collaboration between EDC EMS, Mercy San Juan Hospital, and American Heart Association re STEMI guidelines	American Heart Association	393-187D-P-N2011	PH	03/03/2011		Yes-Trish Beck 05/06/11	No	No	Yes-90 days written	N/A	11-0636	Other	\$0
13	Collaboration between EDC EMS, Sutter Memorial Hospital, and American Heart Association re STEMI guidelines	American Heart Association	393-187-P-N2011	PH	03/01/2011		Yes-Trish Beck 05/06/11	No	No	Yes-90 days written	N/A	11-0636	Other	\$0
14	Collaboration between EDC EMS, UC Davis Hospital, and American Heart Association re STEMI guidelines	American Heart Association	393-187B-P-N2011	PH	03/03/2010		Yes-Trish Beck 05/06/11	No	No	Yes-90 days written	N/A	11-0636	Other	\$0
15	Commitment by EDC Safety Net Provider Network members to address health issues faced by safety net population in accordance with EDC Health Needs Assessment Report	EDC Safety Net Provider Network		PH	12/02/2003		Yes-EK 09/08/03	No	No	No	N/A	BOS 12/02/2003	Other	\$0

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16	Cooperative MOU between Alta and PHA with respect to providing affordable housing and supportive services to disabled households.	Alta California Regional Center	238-S0810	CS	01/02/2008		Yes-EK 11/17/07	No	No	Yes-7 days written	Nonfinancial MOU		Other	\$0
17	Cooperative working relationship among parties re Workforce Investment Act requirements	El Dorado County Office of Education and Central Sierra Regional Occupation Program (ROP)**	None	CS	07/18/2006		Yes-EK 06/23/06	No	No	Yes-60 days written	Nonfinancial MOU	06-1140	Other	\$0
18	Coordination of care for mental health services	EDC Community Health Center	091-MHD0109	MH	04/28/2004		No	No	No	Yes-Upon written notice to other.	N/A		Other	\$0
19	County Medical Services Program (CMSP) Third Party Administrator Participating Provider Agreement re Payment System	Blue Cross of California	012-125-P-N2005	PH	10/01/2005		Yes-D Livingston 02/03/06	Yes, see attached Contract Routing Sheet	No	Yes-90 days written	N/A	BOS 11/15/2005	Other	\$0
20	Disaster shelter and response services	American Red Cross	065-146-P-N2011	PH	05/01/2012		Yes-T Beck 12/18/11	No	No	No	N/A	12-0438	Other	\$0

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21	Emergency transport of cardiac catheterization lab patients	Marshall Medical Center	406-PHD1004	PH	11/02/2004		Yes-Trish Beck 10/29/04	No	No	Yes-30 days written	N/A	BOS 11/02/2004	Other	\$0
22	EMS Trauma Registry System	Barton Healthcare System	341-PHD0903	PH	12/01/2003		Yes-EK 10/03/03	Risk Mgmt. comment, see attached Contract Routing Sheet	Yes	Yes-7 days written	N/A	BOS 07/13/2004	Other	\$0
23	Intern-mentoring agreement	Folsom Lake College	642-M0710	SS	05/15/2007		Yes-EK 03/12/07	No	No	No	Nonfinancial MOU	07-758	Other	\$0
24	Joint Exercise of Powers Agreement (JPA) re: Operation of Statewide Automated Welfare System	California Statewide Automated Welfare System Consortium IV (C-IV)**	905-M0810	SS	06/01/2007		Yes-EK 04/07/10	No	No	Yes-Upon termination of 1) Consortium's JPA or 2) County's membership in the Consortium's JPA	Nonfinancial MOU	08-0807 09-0315 10-0372	Other	\$0
25	Lab test result delivery system	Laboratory Corporation of America (LabCorp)	337-PHD0803	PH	03/22/2005		Yes-J Kerr 02/03/05	Yes, see attached Contract Routing Sheet	No	Yes-30 days written	N/A		Other	\$0

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26	National School Lunch Program	El Dorado County Office of Education	113-M0710	SS	08/30/2006		Yes-EK 07/17/06	No	No	No	Nonfinancial MOU	N/A	Other	\$0
27	National School Lunch Program info sharing via Access El Dorado (ACCEL)	El Dorado County Office of Education	079-M0610	PH	07/01/2005		Yes-RC Sudtell 05/26/05	Yes, see attached Contract Routing Sheet	No	Yes-30 days written	N/A		Other	\$0
28	Operating Agreement to define the roles and responsibilities of parties relative to the delivery of workforce and business services in El Dorado and Alpine counties.	Economic Development Corporation of El Dorado County	287-M1010	CS	01/25/2011		Yes-EK 11/19/10	No	No	Yes-30 days written	Nonfinancial MOU	11-0003	Other	\$0
29	Operating Agreement to define the roles and responsibilities of both parties to ensure the continuing provision of the maximum assistance available to at-risk youth residing in the County.	New Morning Youth and Family Services Inc.	366-O1211	HHSA	05/15/2012		Yes-EK 02/12/12	No	No	Yes-7 days written	Nonfinancial MOU	12-0539	Other	\$0

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30	Provides supportive services to disabled clients. Cooperative MOU between Northstar and PHA for the provision of affordable housing to disabled households.	Northstar, Supported Living Services, Inc.	237-S0810	CS	03/11/2008		Yes-EK 11/02/07	No	No	Yes-30 days written	Nonfinancial MOU	08-0271	Other	\$0
31	Provision of certain client information to assist SACOG in its transportation planning and funding studies for the counties of El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba.	Sacramento Area Council of Governments (SACOG)	173-M1111	SS	03/29/2011		Yes-EK 12/06/10	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	Nonfinancial MOU	11-0230	Placement	\$0
32	Provision of temporary Health Officer Coverage "as needed"	Alpine, Amador, and Calaveras Counties	886-PHD0809	PH	03/08/2004		Yes-RC Sudtell 07/28/2005	No	No	No	N/A	BOS 01/10/2006	Other	\$0
33	Psychiatric emergency services (PES)	Barton Healthcare	146-M1010 (163-MHD0809)	MH	08/02/2011		Yes-T Monterosso 7/26/11	Yes, see attached Contract Routing Sheet	No	Yes-7 days written	N/A	11-0729	Other	\$0
34	Psychiatric emergency services (PES)	Marshall Hospital	082-189-M-N1999	MH	11/01/1999		Yes-VJ Finucane 01/19/99	Yes, see attached Contract Routing Sheet	No	Yes-90 days written	N/A	BOS 11/02/1999	Other	\$0

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35	Purchase of outpatient prescription drugs from suppliers and distributors via Health Resources and Services Administration (HRSA)	Healthcare Purchasing Partners, LLC	823-S0710	PH	05/02/2007		Yes-RC Sudtell 03/28/07	Yes, see attached Contract Routing Sheet	No	Yes-60 days written	N/A		Other	\$0
36	Software license agreement re clinic management	QS Technologies	05-498-01M	PH	06/10/2003		No-J Kerr 04/18/05	Yes, see attached Contract Routing Sheet	Yes	No	N/A	BOS 05/17/2005	Other	\$0
37	Software re: ECHO billing	INSYST User Group	065-M0711 (038-HD0109)	MH	07/01/2006		Yes-EK 06/14/06	No	No	Yes-90 days written	N/A	06-1149	Other	\$0
38	Trauma registry grant agreement, data collection for EMS	Marshall Medical Center	340-PHD0903	PH	12/01/2003		Yes-EK 10/03/03	Risk Mgmt. comment, see attached Contract Routing Sheet	Yes	Yes-7 days written	N/A	BOS 07/13/2004	Other	\$0
39	Tribal TANF	Shingle Springs Band of Miwok Indians	481-M1011	SS	06/01/2010		Yes-EK 10/01/10	No	Yes	Yes-30 days written	Nonfinancial MOU	10-1272	Placement	\$0
40	Verification of client employment information	TALX Corporation	129-S1010	SS	10/01/2009		Yes-EK 08/28/09	No	No	Yes-30 days written	Nonfinancial MOU	09-1289	Other	\$0
41	WIC §5150 evaluations	Marshall Medical Center	460-M1111 (082-162-M-N2011)	MH	01/10/2012		Yes-08/25/11	No	No	Yes-7 days written	N/A	11-1328	Other	\$0

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Incoming Revenues (14)														
1	EDC Area Agency on Aging (AAA) and C4A agreement enables DHS to encourage and assist eligible EDC residents to participate in PG&E's CARE Program.	California Association of Area Agencies (C4A)	519-M1011	CS	12/21/2004		Yes-EK 09/27/04	No	No	C-4A reserves right to terminate and shall notify AAA in writing immediately	Incoming Revenues	BOS 12/21/2004	Other	\$0
2	Helping Hands Outreach Program (EID)	El Dorado Irrigation District	215-M1111	CS	11/02/2010		Yes-EK 10/01/10	No	No	Yes-30 days written	Incoming Revenues	10-1129	Other	\$0
3	Helping Hands Outreach Program (STPUD)	South Tahoe Public Utility District	001-DHS-M0811-STPUD	CS	03/24/1998		Disapproved for clarification TP 03/10/98	Contract Routing Sheet, Dept. Response and BOS Transmittal attached. BOS approved	No	Yes-30 days written	Incoming Revenues	08-1434	Other	\$0
4	Lab testing services	Marshall Medical Center	538-PHD0706	PH	08/22/2006		Yes-L Gomez 04/02/09	Yes, see attached Contract Routing Sheet	No	Yes-30 days written	Revenues from fees for lab services	09-0863	Other	\$0

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5	Use of EDC PHF	Alpine County	260-S1011 (082-MHD0109)	MH	10-01-2009		Yes-EK 12/17/09	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
6	Use of EDC PHF	Amador County	279-O0911 081-MHD0109	MH	07-01-2008		Yes-EK 05/13/09	No	Yes	Yes-7 days written	Incoming Revenues	09-0642	Other	\$0
7	Use of EDC PHF	Calaveras County	499-S0911 (085-MHD0109)	MH	07-01-2009		Yes-EK 04/05/10	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
8	Use of EDC PHF	Colusa County	025-S1111 (171-MHD1009)	MH	07-01-2009		Yes-EK 05/06/10	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
9	Use of EDC PHF	Mono County	258-S1011 (172-MHD1009)	MH	03-06-2009		Yes-EK 12/14/05	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0

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10	Use of EDC PHF	Nevada County	195-M1011 (168-MHD0909)	MH	07-01-2009		Yes-EK 12/14/05	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
11	Use of EDC PHF	Placer County	378-S1010 (308-183-M-R2010)	MH	07-01-2010		Yes-TB 07/18/11	No	Yes	Yes-7 days written	Incoming Revenues	11-1203	Other	\$0
12	Use of EDC PHF	Plumas County	029-S1211 (277-183-M-R2011)	MH	07-01-2011		Yes-TB 07/13/11	Yes-Please see attached Contract Routing Sheet	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
13	Use of EDC PHF	Shasta County	034-S1111 (311-183-M-R2010)	MH	07-01-2010		Yes-EK 05/11/10	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0
14	Use of EDC PHF	Trinity County	036-S1111 (313-183-M-R2010)	MH	07-01-2010		Yes-EK 05/07/10	No	Yes	Yes-7 days written	Incoming Revenues	09-1233	Other	\$0

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100% Reimbursement for County-Incurred Costs (3)														
1	Family Foster Home Licensing Authorization for EDC DHS	California Department of Social Services**	E65005	SS	07/01/1995		Yes-EK 03/04/03 & 12/21/09	No	No	Yes-90 days written	100% State reimbursed for services provided on behalf of MOU	10-0201	Other	\$0
2	Provision of certain adoption services on behalf of Alpine County	Alpine County	783-M0810	SS	06/10/2008		Yes-EK 03/25/08	No	No	Yes-7 days written	100% State reimbursed for services provided on behalf of Alpine	08-0806	n/a	\$0

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3	Relative Placements Mexico	Mexican Consulate	112-M0411	SS	12/09/2003		Yes-EK 10/17/03	No	No	Yes-30 days written	100% reimbursed from Mexican Consulate for costs incurred by County on behalf of client	BOS 12/09/2003	Other	\$0
100% Funded by Federal Medicaid Funds (3)														
1	Participation in the State Medi-Cal Administrative Activities (MAA) program for reimbursement of eligible activities	New Morning Youth and Family Services Inc.	794-O0910	CS	07/01/2009		Yes-DL 04/23/09	No	Yes	Yes-30 days written	100% Funded by Federal Medicaid Funds	09-0604	Other	\$0
2	Participation in the State Medi-Cal Administrative Activities (MAA) program for reimbursement of eligible activities	South Lake Tahoe Women's Center (SLTWC)	771-O0911	CS	07/01/2009		Yes-EK 04/24/09	No	Yes	Yes -30 days written	100% Funded by Federal Medicaid Funds	09-0675	Other	\$0

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3	Participation in the State Medi-Cal Administrative Activities (MAA) program for Reimbursement of eligible activities. 100% Funded by Federal Medicaid Funds.	First 5 El Dorado Children and Families Commission	782-O0911	CS	07/01/2009		Yes-EK 04/29/09	No	No	Yes-30 days written	100% Funded by Federal Medicaid Funds	09-1014	Other	\$0
100% Funded by Federal/State Funds (3)														
1	Credit reporting services for Housing and Economic Development loan programs	TransUnion	213-S0910	CS	10/28/2008		Yes-EK 09/30/08	No	No	Yes-30 days written	100% Funded by State Grants	11-0183	Other	\$1,500
2	Medi-Cal Data Privacy and Security Agreement	California Department of Health Care Services (CDHCS)	281-M910	SS	11/20/2008		Yes-EK 08/15/08	No	No	Yes-90 days written	100% Funded by Fed/State Social Services Allocation	08-1538	Other	\$0

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3	State mandated software usage license to bill Medi-Cal for reimbursement of the MSSP waived services and to track and maintain client data for mandated reporting to the California Department of Aging.	Care Access, Silicon Valley, Inc.**	441-S0610	CS	12/02/2005		Yes-EK 04/26/07	No	No	30-days written notice for breach or 10-days written notice for non-payment	100% Funded by Federal Grant funds	08-0923	Other	\$1,000
														\$2,500
Various Funding (18)														
1	Database management and reporting information of EMS trauma patient information.	Tri-Analytics, Inc.	893-PHD0909	PH	12/04/1997		Yes	No	Yes	Yes-30 days written	Fee for service and various tax revenues.	BOS 12/02/1997	Other	\$12,000
2	EMResource usage agreement	San Joaquin County	404-M0810 (673-PHD1007)	PH	01/15/2008		Yes-L Gomez 11/29/07	Yes, see attached Contract Routing Sheet	No	Yes-30 days written	State Preparedness Grant	08-0008	Other	\$7,200

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3	Forensic medical exams, case consult, testimony, reports and training	Sutter Medical Foundation & Sutter Medical Center	316-S1010 A1	SS	04/25/2010		Yes-EK 05/16/08	No	Yes	Yes-7 days written	See Note 1, below	10-0351	Other	\$30,000
4	Health care services to indigent adults per CA WIC §16809 et seq. and §17000et seq.	County Medical Services Program Governing Board**	074-S1111 (032-125-P-E2010)	PH	07/01/2010		Yes-T Monterosso 04/30/10	Yes, see attached Contract Routing Sheet	No	Yes-120 or 180 days written	Realignment	10-0576	Other	\$3,768,780
5	Hearings on behalf of the County Emergency Medical Services Agency related to Emergency Medical Technician licensing, certification, and disciplinary actions.	CA Office of Administrative Hearings	368-162-P-E2010	PH	08/04/2010		Yes-T Monterosso 06/17/12	Yes, see attached Contract Routing Sheet	No	Yes-60 days written	General Fund-100% reimbursed via State Emergency Medical Authority	10-0736	Other	\$10,000
6	Lease of facilities for flu clinics or Public Health emergencies	El Dorado County Office of Education	413-O1210	PH	04/03/2012		Yes-T Beck 06/13/11	Yes, see attached Contract Routing Sheet	No	Yes-30 days written	Public Health Realignment, Mental Health realignment, and Public Health Preparedness grant	12-0353	Other	\$2,500
7	Loan of telemedicine equipment-PVL	UC Davis Health Systems	606-M1210 (381-127a-M-N2010)	MH	05/09/2011		Yes-RC Sudtell 03/09/11	Yes, see attached Contract Routing Sheet	No	Yes-60 days written	Public Education Facilities Bond Act of 2006	11-0387	Other	\$0

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8	Loan of telemedicine equipment-SLT	UC Davis Health Systems	607-M1210 (381-127-M-N2010)	MH	05/09/2011		Yes-RC Sudtell 03/09/11	No	No	Yes-60 days written	Public Education Facilities Bond Act of 2006	11-0387	Other	\$0
9	Medi-Cal Data Privacy and Security Agreement	CA Dept. of Mental Health	054-M1011	MH	12/15/2009		Yes-EK 11/23/05	No	No	Yes-90 days written	Medi-Cal, MHSA, and grant funds	09-1419	Other	\$0
10	Parking Spaces (34) 3360 Sandy Way, South Lake Tahoe	Russell M. Hitomi, Trustee of the Russell M Hitomi Revocable Family Trust	348-L1111	SS	02/26/2011		Yes-DAL 02/10/11	Yes, please see attached Contract Routing Sheet	Yes	Yes-7 days written	See Note 1, below	11-0091	Other	\$12,240
11	ProQA and AQUA software maintenance	Medical Priority Consultants d.b.a. Priority Dispatch Corporation	120-PHD0006	PH	04/01/2000		Yes - LG 02/05/09	Yes, please see attached Contract Routing Sheet.	Yes	Yes-7 days written	Fee for service and various tax revenues.	09-0176	Other	\$5,977
12	Provision of necessary equipment and services for C-IV computer system.	California Statewide Automated Welfare System Consortium IV (C-IV)**	417-M1011	SS	06/01/2010		Yes-EK 02/23/07	No	No	Yes-Upon mutual consent of the Boards of Supervisors of C-IV Members	See Note 1, below	08-0807 09-0315 10-0372	Other	\$300,000

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13	Purchase and maintenance of required computer program for Public Guardian's office.	CompuTrust Software Corporation	478-S0411	SS	02/01/2005		Yes-TM 04/01/10	No	N/A	Yes-30 days written	PG conversion=100% MAA revenue. Annual PG usage fee=34% fee for service+TCM revenues, & 66% General Fund. APS customization /annual fee=50% Federal, 47% State & 3% required County match primarily met with non-General Fund	08-1077 10-0459	Other	\$13,377
14	Reciprocal handling of sensitive CPS cases	Placer County Department of Health and Human Services	366-S0811	SS	09/20/2007		Yes-EK 11/15/07	No	No	Yes-30 days written	See Note 1, below	08-0443	Other	\$50,000
15	Retirement and medical disability for fire personnel displaced by CSA 7 agreement	El Dorado County Fire	892-PHD0909	PH	01/01/1997		Yes-Trish Beck 04/28/97	Yes, see attached Contract Routing Sheet	No	Until all obligations to recipients have been paid and recipients are deceased.	Fee for service and various tax revenues	11-0471	Other	\$90,000

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**=Mandated service/provider.

Note 1=Fed/State Soc Svcs funds w/County share met primarily w/realignment or other non-General Fund resources.

#	Service	Provider	Contract Number	HHSA Div.	Start Date	GH/FFA Maximum Annual Compensation*	County Counsel Approved	County Counsel Comment	Fiscal Out Language	Termination Language	Funding Source	Legistar # / BOS Agenda Date	Placement / Other	FY 12-13 Budget
16	Retirement and medical disability for fire personnel displaced by CSA 7 agreement	Georgetown Fire	891-PHD0909	PH	01/01/1997		Yes-Trish Beck 04/28/97	Yes, see attached Contract Routing Sheet	No	Until all obligations to recipients have been paid and recipients are deceased.	Fee for service and various tax revenues	11-0471	Other	\$60,000
17	Software licenses for InterTrac case management (client tracking) software	Computer Works, Inc.	090-MHD0109	MH	09/14/1999		Yes	No	No	Yes-30 days written	Medi-Cal, Realignment, and MHSA	BOS 09/14/1999	Other	\$8,308
18	Vehicle insurance (annual) for single (1) van used by volunteer-based senior transportation TRANSEN Program	City of South Lake Tahoe	None	CS	02/27/01		Yes-EK 12/11/02	No	No	No	General Fund	BOS 02/27/2001	Other	\$3,300

\$4,373,682

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