



RESOLUTION NO. 131-2025

OF THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY OF THE COUNTY OF EL DORADO

Resolution Adopting the In-Home Supportive Services Public Authority Budget
Of the County of El Dorado for Fiscal Year 2025-2026

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets;

WHEREAS, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2025-2026 Recommended Budget were made, and are incorporated herein;

WHEREAS, said hearings were conducted on June 10, 2025, under Legistar file 25-0948, in the Board of Supervisors Chambers in Placerville, California; and

WHEREAS, the Board of Supervisors for the County of El Dorado acts as the Governing Board of the In-Home Supportive Services Public Authority.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado, acting as the Governing Board of the In-Home Supportive Services Public Authority, does hereby adopt the In-Home Supportive Services Public Authority Budget for Fiscal Year 2025-2026 by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 30th day of September, 2025, by the following vote of said Board:

Ayes: Turnboo, Laine, Parlin, Ferrero, Veerkamp

Noes: None

Absent: None

Attest:
Kim Dawson

Clerk of the Board of Supervisors

By:

Kyra Schaughency
Deputy Clerk

George Turnboo
Chair, Board of Supervisors
George Turnboo

Attachment A
IHSS Public Authority
County of El Dorado
Fiscal Year 2025-2026

TOTAL FROM USE OF MONEY & PROP (CH 04)	\$ 2,000
TOTAL INTERGOV REVENUE: STATE (CH 05)	\$ 547,390
TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)	\$ 653,354
TOTAL REV: OTHER GOV AGENCIES (CH 12)	
TOTAL CHARGES FOR SERVICES (CH 13)	
TOTAL MISCELLANEOUS REVENUES (CH 19)	
TOTAL OTHER FINANCING SOURCES (CH 20)	\$ 96,809
TOTAL FUND BALANCE (CH 22)	\$ 34,398
TOTAL REVENUE	\$ 1,333,951
TOTAL SALARY & EMPLOYEE BENEFITS (CH 30)	\$ 369,929
TOTAL SERVICES AND SUPPLIES (CH 40)	\$ 71,097
TOTAL OTHER CHARGES (CH 50)	\$ 865,925
TOTAL EXPENSE	\$ 1,333,951