



2023 Financial Overview

Financial Overview Effective: January 1, 2023

Lines of Coverage	Current 2022	Renewal 2023	% Δ	2021 Enrollment	2022 Enrollment	EE Δ	% Δ
Medical PPO - Blue Shield PRISM PPO \$200 (Actives & Early Retirees)	\$9,686,856	\$10,538,988	8.8%	416	400	-16	-4%
Medical PPO - Blue Shield PRISM PPO \$1,400 ABHP (Actives & Early Retirees)	\$1,454,940	\$1,583,028	8.8%	95	87	-8	-8%
Medical PPO - Blue Shield PPO PRISM\$2,000 ABHP (Actives & Early Retirees Retirees)	\$460,908	\$501,408	8.8%	33	43	10	30%
Medical HMO - Kaiser PRISM HMO (Actives & Early Retirees)	\$14,867,844	\$16,175,448	8.8%	834	795	-39	-5%
Medical HMO - Kaiser PRISM ABHP (Actives & Early Retirees)	\$537,528	\$584,892	8.8%	34	42	8	24%
Kaiser KPSA PRISM HMO (Retirees 65+) PRISM	\$997,476	\$901,656	-9.6%	145	145	0	0%
United Healthcare Group Retiree Supp Plan (Retirees 65+) Direct	\$1,324,334	\$1,357,456	2.5%	249	253	4	2%
Dental - Delta Dental PRISM DPPO	\$1,667,722	\$1,606,683	-3.7%	1759	1653	-106	-6%
Vision - VSP PRISM- All Employee's except Sheriffs	\$133,288	\$145,604	9.2%	1480	1460	-20	-1%
Vision - VSP PRISM - Sheriffs Only	\$14,934	\$16,314	9.2%	167	135	-32	-19%
Basic Life and AD&D - Lincoln	\$53,779	\$53,779	0.0%	1497	1469	-28	-2%
Supplemental Basic Life and AD&D - Lincoln	(Employee Paid)	(Employee Paid)	-	709	720	11	2%
Long Term Disability - Lincoln	\$202,842	\$202,842	0.0%	1475	1475	0	0%
EAP - MHN PRISM	\$105,158	\$105,158	0.0%	1695	1695	0	0%
TOTAL ANNUAL PREMIUM	\$31,507,608	\$33,773,256					
ANNUAL DOLLAR CHANGE		\$2,265,648					
ANNUAL PERCENTAGE CHANGE		7.2%					