

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL	343,370.00
NUMBER OF LINES	12
TRANSACTION CODE TOTAL*	96

**AUDITOR / CONTROLLER'S USE**

TRANSFER # TR 2019059

DATE 10/17/2018

CODE BY [Signature]

District Attorney FY 18/19 [Signature]

DEPARTMENT OR AGENCY NAME

10/17/2018  
DATE

[Signature]  
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
\* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
\* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	2270703	0001		69,195.00	FY 18/19 INC FUND BAL EQSHR 18-1619
2	011	2270703	7000		69,195.00	FY 18/19 INC OPXTRF EQSHR 18-1619
3	002	2200000	2020	22EQSHR -OPTRSF	69,195.00	FY 18/19 INC OPXTRF EQSHR 18-1619
4	011	2200000	4300	22EQSHR -C40SERSUP	14,150.00	FY 18/19 INC PROF SVC FURNITURE EQSHR 18-1619
5	011	2200000	4440	22EQSHR -C40SERSUP	15,750.00	FY 18/19 INC RENT EQSHR 18-1619
6	011	2200000	6040	22EQSHR -C60FA	6,000.00	FY 18/19 INC FIXED ASSET RADIO EQSHR 18-1619
7	011	2200000	7232	22EQSHR -C70INTFUND	12,945.00	FY 18/19 INC INTFND BLDG MAINT EQSHR 18-1619
8	011	2200000	7000	22EQSHR -C70INTFUND	20,350.00	FY 18/19 INC OPXFER ACO EQSHR 18-1619
9	002	0640450	2020	06ACO19 -06B19003	20,350.00	FY 18/19 INC OPXFER ACO EQSHR 18-1619
10	011	0640450	6020	06ACO19 -06B19003-B1514	20,350.00	FY 18/19 INC FA DA 772 PACIFIC LEASE EQSHR 18-1619
11	011	0640400	4180	06FACMAINT-C40SERSUP B1514	12,945.00	FY 18/19 INC BLDG MAINT DA LEASE 18-1619
12	012	0640400	7366	06FACMAINT-INTRA	12,945.00	FY 18/19 DEC INTFND DA LEASE 18-1619
13						Legistar # 18-1619 # 47

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO.

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

AUDITOR-CONTROLLER  
10/30/2018  
0 DEC-7 AM 11:19