

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2023039
JOURNAL #	2022-06-434
DATE	12/5/22
INPUT BY	HL

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)


BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$581,188.00 ✓
NUMBER OF LINES	5 ✓
NET TOTAL	\$0.00

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Probation
DEPT CONTACT & EXT.	Deborah Dill X6082

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	22-1905 12/06/22 ✓
	

Approved 12/1/22

approved? No minutes yet.

11/8/2022	PAGE 1 OF 1
DATE	



DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	25V30	2570730	7700 ✓			DEC	\$ 172,047	FY 2223 DEC CONTINGENCY
2	25430	2570730	4300 ✓			INC	\$ 53,500	FY 2223 INC RANE & OCONNELL
3	25O30	2570730	7000 ✓			INC	\$ 118,547	FY 2223 INC NCCT
4		2510150	2020 ✓	25PBAD -25CCAB109 -STATE		INC	\$ 118,547	FY 2223 INC OP TRNSFR
5	25400	2510150	4300 ✓	25PBAD -25CCAB109 -25NCCT -25PROFSRV		INC	\$ 118,547	FY 2223 INC EXP NCCT
6								
7								
8								
9								
10								
11								
12								

	<i>mfo</i>
JOE HARN, C.F.A. AUDITOR / CONTROLLER	DATE 11/29/22
	DATE 11/29/22
CHIEF ADMINISTRATIVE OFFICE - ANALYST	
	DATE 11/29/22
CHIEF ADMINISTRATIVE OFFICER	

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

	12-13-22
SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE
	12-13-22
ATTEST: CLERK, BOARD OF SUPERVISORS	DATE

S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT