

The County of El Dorado

Chief Administrative Office

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March 15, 2016

TO: Parks and Recreation Commission

FROM: Vickie Sanders, Parks Manager

RE: Staff Report for Legistar Item 15-0092, Version 4

Background

Last year the Parks and Recreation Commission received a presentation and request from the Placerville and Sacramento Valley Rail Road (P&SVRR) at their February 19, 2015 meeting. The request was for the Latrobe Pancake Breakfast run which runs from the Folsom to Latrobe on the last Sunday of the month with thirty (30) additional excursion runs requested. This was the motion from that meeting:

A motion was made by Commissioner Payne, seconded by Commissioner Callahan, to renew the Latrobe Breakfast Special excursion for not more than 9 trips.

A request was submitted on December 28, 2015 for the 2016 season. The request is attached but I have summarized as:

- 11 Breakfast Specials (Last Sunday of the month January November) Recommended
- June "Summer Breeze Extras" one weekend for trips to Deer Creek Bridge (Twice Daily) =4 trips *Not Recommended, there is no benefit to the Latrobe Community*
- July Latrobe Country Fair=1 trip *Recommended*
- 4 Latrobe Community Hall Extras-One trip each day= 4 trips *Recommended as determined appropriate by staff*
- 5 Weekday School Field Trips to Deer Creek Bridge (two runs each)=10 trips *Not Recommended, the Master Plan does not allow for weekday excursion runs*
- May-Sept-Latrobe Local-Round trips Folsom to Latrobe during 4 Holiday Weekends=16 trips –*Not Recommended staff does not see the benefit to the Latrobe Community*
- Sept 24-25 Latrobe Local Railfest Edition=4 trips *Not Recommended staff does not see* the benefit to the Latrobe Community
- Lime Mine Gap=1 trip Not Recommended staff does not see the benefit to the Latrobe Community and no runs beyond Latrobe.

On January 26, 2016 the Board of Supervisors approved three Pancake Breakfast Runs, January, February and March. They approved these three with the expectation of a workshop and update on the whole corridor, which is scheduled for April 26, 2016.

The request before you today is for eight (8) runs, May through December including a request for forty (40) additional runs.

Reason for Recommendation

Staff recommends approving only runs that benefit the Latrobe Community and are as follows:

- Eight Pancake Breakfast Runs
- July Country Fair
- 4 Latrobe Community Hall Extras (These extras are to be determined by staff as to the benefit of the Latrobe Community)

There will be no upgrades to the tracks for Class 1 certification.

All rail signage to be installed by P&SVRR.

Next Steps

Staff will include the recommendation to the Board of Supervisors on April 26, 2016.