



Elizabeth Zangari <elizabeth.zangari@edcgov.us>

Fwd: March 9 2019 Gilmore Meeting Minutes

1 message

Gilmore Vista <gilmorevista@gmail.com>

Mon, Sep 16, 2019 at 11:12 AM

To: Elizabeth Zangari <elizabeth.zangari@edcgov.us>, Gilmore Vista <GilmoreVista@gmail.com>, Kate Evans <kate.evans07@gmail.com>

Elizabeth

Here are March 2019 Meeting Minutes and also slides that were shared with the neighborhood (including highlight of the ballot cost in the budget and the poll that was sent out to all homeowners in Feb 2019).

Regards,
John
(916) 8015481

----- Forwarded message -----

From: **Gilmore Vista** <gilmorevista@gmail.com>
Date: Thursday, September 12, 2019
Subject: March 9 2019 Gilmore Meeting Minutes
To: Kate Evans <kate.evans07@gmail.com>

Gilmore Vista ZOB meeting, March 9 2019

Meeting called to order by President John Meyesr at 10.19 am

2018 Minutes reviewed and approved by Kate Evans, Eileen Atherton 2nd

Andrew Cheney discussed having a neighborhood work day - slated for May - Andrew to look into ordering 30 bags of asphalt patch.

Reviewed 2019/2020 submitted budget (attached slide). Hold on road maintenance due to high plow spends, risk to consume all funds if storm season continues. \$2000 included in submitted 2019/2020 budget for assessment increase ballot cost. Reviewed assessment increase poll, about 20 responses, approx 2 negative from homeowners, 1 concern from a parcel owner. Agree to move forward with \$100 increase as advisors continue to reach out to neighbors.

Jan Freitas will be in contact with Natural Passages to request they clear brush on the property.

Mike Barr addressed issues with current snow plow contracts and resigned as snow plow contractor for ZOB.

Eileen Atherton volunteered to speak with registrar of voters to ascertain who can and cannot vote should the Board decided to make changes to the current fees paid by homeowners

Tom Sullivan brought us all up to speed after the recent Fire Safe Council meeting.

Meeting adjourned at 11.44 am.

2 attachments

assessment increase_r3.docx
15K



ZOB HOA Budget Status March 2019.pptx
100K

To: Gilmore Vista Property Owners
From: Gilmore Vista Zone of Benefit Advisory Board
John Meyers, Kate Evans, Seth Real, Eileen Atherton, Andy Cheney, Lenny Sax
Re: Maintaining Gilmore Vista Roads

Our Gilmore Vista community faces an increasing challenge to maintain our roads. The current assessment on our property tax bills is \$170 per home / \$70 per vacant parcel generating \$7300 per year. After various county management fees, insurance etc we have about \$5700 per year to work with. This fee has not changed for many years.

Snowplowing consumes most of our budget today. Over the last 4 years we've only spent for plowing and small purchases of pothole patch, yet we still only have a few thousand in reserve. With one season of heavy snowfall like this year we our small reserves are mostly depleted. We are regularly at risk of not having enough funding to even complete the plowing season, and have never had money for a larger road repair. As plow costs have increase, our plowing rate has increased 17% in the latest 3 year contract, making the situation even tighter in the future.

Besides volunteer pothole patching, there is insufficient money for crack-sealing and sealcoating, repairing failing road edges, drainage control, and other basic maintenance activities. We have an ongoing drainage and road failure issues near the concrete section that has long been in need of a major rebuild. **Looking ahead 5-10 years, there is a real risk that sections of our road will revert to gravel, and many currently good sections will be a patchwork of potholes.**

Based on this, it's the recommendation of the ZOB Advisors that we should put an assessment increase on the 2020 county ballot. Since ballot preparation costs about \$2000 against an already tight budget, we need to poll residents first to understand if such an increase could pass.

Our recommendation is a property tax assessment increase of \$100, generating an additional \$4500 per year. Within 3-4 years of the 2020 vote, this would provide \$10-15K of reserves allowing the worst sections of roadway to be repaired and repaved on. Considering the alternative of a degrading road that will affect safety, access and property values, we feel this is an appropriate investment.

Please complete the survey below, and mail or bring to the community meeting. We will treat your response confidentially and do our best to answer questions you may have.

Name _____
Address _____
Phone/email (optional) _____
How many at this address registered to vote in an El Dorado County / Gilmore Vista election? _____
How many would vote to support a \$100 increase per home (new amount \$270 / year)? _____
Any comments or concerns that would prevent you from voting YES? *

*If you have concerns or need more information, also please contact John Meyers at 916 801 5481

ZOB Budget 2019

FY 2018/2019 Road Maintenance and Plow Budget	\$3200
<u>FY 2018/2019 Maintenance Budget</u>	<u>\$8261</u>
Year to Date Plow Expenditure	(\$6855)
<u>Year to Date Maintenance Expenditure (patch)</u>	<u>(\$85)</u>
March 9, 2019 est FY Ending Balance	\$4521
Minus add'l plowing, maint, pothole patch Mar-Jun	\$????

- Currently about \$4000 less in reserve than how we started 2018, and its only March...
- Recommend hold on 2019/2020 road repairs to ensure reserve for anticipated \$2000 ballot cost & anticipated significantly higher snowplow costs
- Volunteer led trimming, pothole patching, ditch repairs

Step 2 - Proposed Budget Beginning July 1, 2019

Next Fiscal Year: 2019/2020

BUDGET STEP . Prepare the Proposed Budget

Zone: **Gilmore Vista Zn 22** Work Order # **13590009** Index Code: **3591838**

Beginning Fund balance as of July 1, 2019 (from Step 1) \$ 8,852.10 A

Budget Line Item (see reverse)		
<u>Estimated Revenues:</u>		
14 Tax: Direct Assessment	\$ -	
Special Assessment	\$ 7,320.00	
16 Property Tax Increment (Shadow Lane, Arrowbee, Hidden Lake only)	\$ -	
2 Less Auditor's Cost Recovery Charge: see Direct Charge Report	(\$195.08)	
3 Other: Revenue (e.g. donations for special projects)	\$ -	
Total Estimated Revenue	\$ 7,124.92	B
Total Available Funds for fiscal year 2019/2020	\$15,977.02	A+B

Budget Line Item (see reverse)		
<u>Estimated Expenditures:</u>		
4 Maintenance - Irrigation System (landscape contract only) (4183)	\$ -	
5 Office Expenses (4260)	\$ 105.00	
6 Postage (4261)	\$ 95.00	
7 Professional Services (landscape:4183, snow removal, herbicide application:4303)	\$ 8,000.00	
8 Road Maintenance & Construction (4303)	\$ 3,502.02	
9 Road Materials: Plant Mix (4566)	\$ 250.00	
10 Road Materials: AB Rock (4567)	\$ 250.00	
11 Publications & Legal Notices (4400)	\$ 25.00	
12 Rent & Lease Building - room rental (4440)	\$ 100.00	
13 Utilities (lighting services-PG & E; water-EID) (4700)	\$ -	
14 Interfund Expenses: Service by other Depts (5356)		
15 Intrafund Expenses: Special Districts (Administration) (7250)	\$ 1,100.00	
16 Insurance (7257)	\$ 550.00	
17 Other - See Budget Notes	\$ 2,000.00	GV Assessment Increase Ballot Election
Total Budgeted Expenditures	\$15,977.02	C

Any balance below will be budgeted for Contingency, object 7700

DOT Provided Check Formula: A+E \$ (0.00) < This number cannot be



Elizabeth Zangari <elizabeth.zangari@edcgov.us>

Meeting Minutes - Gilmore Vista Advisors Budget Meeting

1 message

John Meyers <jgmeyers9@gmail.com>

Mon, Feb 4, 2019 at 10:49 AM

To: Elizabeth Zangari <elizabeth.zangari@edcgov.us>

Cc: Seth Real <real.civil.engineer@gmail.com>, Kate Evans <kate.evans07@gmail.com>

1 Roll Call

- (Will submit sign-in sheet to County)
- Meeting begins 7:02pm
- No changes in Advisors memberships

2. 2019/2020 Budget Submission

- Reviewed Budget and overall spending trends
- Advisors agree to target about \$2000 for road repairs

3. ZOB Special Projects for Budget

- Advisors agree to target about \$2000 for road repairs, focus on crack sealing good portions of Gilmore and limited seal coat for spider webbed cracks near County Road/ Mailboxes
- Advisors agree to add \$2000 for Ballot election in case decide to pursue 2020 Assessment Increase Vote

4. Planning for 2019 Gilmore Vista ZOB/HOA Meeting

- GV Community Meeting set for March 9pm 10am PP Community Center
- Discuss setting up community FB site for road/plow updates and funding discussion

5. Vote

- Advisors agree to provide GV community overview of ZOB spending, risks to future road repair & maintain and form committee to pursue Assessment Increase vote.
- Advisors agree polling of neighbors on support for vote is critical before embarking on adding to ballot

Opens

- Tom Sullivan agrees to explore free green waste dumpsters, will update at GV Comm Mtg. Advisors agree will work with Cemetery owner to find place to park if needed
- Reviewed new plow contract 17% cost increase from \$145/hr to \$170/hr
-

7. Adjournment

- mtg adjourned 8:15pm