

Attachment A

Revenue Agreements - Health and Human Services Agency

	Granting Agency	Description	Agreement Number	Start Date	End Date	Approximate Amount
1	California Department of Aging	5260 Senior Services Programs Funding 2021-2022	6012 A3, AP-2122-29	7/1/2021	9/30/2024	\$2,701,133
2	California Department of Aging	5260 AAA Revenue Area Plan	6855, AP-2223-29	7/1/2022	6/30/2024	\$1,774,985
3	California Department of Aging	5260 AAA Revenue Area Plan	7695, AP-2324-29	7/1/2023	6/30/2025	\$1,931,676
4	California Department of Aging	5260 AAA Revenue Area Plan AP 2425-29	8677, AP-2425-29	7/1/2024	6/30/2029	\$1,912,911
5	California Department of Aging	5260 Dignity at Home Fall Prevention Funding	6856, IF-2223-29	7/1/2022	12/31/2024	\$847,273
6	California Department of Aging	5260 AAA SR NUTRITION INFRASTRUCTURE	7161, NI-2223-29	10/1/2022	12/31/2024	\$645,001
7	California Department of Aging	5260 Modernizing the Older Californians Act (Supportive Services Only)	7769, OM-2223-29	1/1/2023	3/31/2026	\$474,536
8	California Department of Aging	5260 Modernizing the Older Californians Act (Nutrition Only)	7770, NM-2324-29	7/1/2023	6/30/2029	\$1,149,074
9	California Department of Community Services & Development	5210 2023 Community Services Block Grant (CSBG)	7164, 23F-4009	1/1/2023	4/30/2025	\$349,268
10	California Department of Community Services & Development	5210 2024 Community Services Block Grant (CSBG)	8309, 24F-3009	1/1/2024	4/30/2025	\$330,268
11	California Department of Community Services & Development	5220 2023 Emergency Supplemental Low Income Home Energy Assistance Program (ESLIHEAP)	7482, 23J-5711	4/15/2023	5/31/2025	\$1,457,069
12	California Department of Community Services & Development	5220 2023 Low Income Home Energy Assistance Program (LIHEAP)	7037, 23B-5007	11/1/2022	6/30/2024	\$1,899,816
13	California Department of Community Services & Development	5220 2024 Low Income Home Energy Assistance Program (LIHEAP)	8244, 24B-2007	11/1/2023	6/30/2025	\$2,046,340

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14	California Department of Health Care Services	5320 MHBG ARPA 2021-2025	5906	9/1/2021	6/30/2025	\$546,213
15	California Department of Health Care Services	5330 Drug Medi-Cal Organized Delivery System DMC-ODS Waiver	5929, 21-10027	7/1/2021	6/30/2027	\$77,148,552
16	California Department of Health Care Services	5330 SABG County of Tulare FNL/CL	7915	7/1/2023	6/30/2024	\$9,000
17	California Department of Health Care Services	5330 SABG 2021-2025 ARPA	5888	9/1/2021	6/30/2025	\$551,402
18	California Department of Health Care Services	5330 SABG Allocation FY 22-24	6614	7/1/2022	6/30/2024	\$1,824,154
19	California Department of Health Care Services	5310 Providing Access and Transforming Health (PATH) Justice Involved (JI) Grant (Round 3 - BH)	8241, 991256	9/25/2023	4/1/2026	\$896,407
20	California Department of Health Care Services (Advocates for Human Potential - 3rd Party Administrator)	5320 Behavioral Health Bridge Housing (BHBH)	8168, 2045-CA BHBH	6/23/2023	6/30/2027	\$3,339,411
21	California Department of Public Health	5400 Career Ladder Education and Development	7767, 22-11297	2/1/2022	6/30/2026	\$38,488
22	California Department of Public Health	5400 Future of Public Health Funding	6828, FoPH-010	7/1/2022	6/30/2024	\$1,015,644
23	California Department of Public Health	5400 Immunization Champions Workforce Development	6801	7/1/2022	6/30/2024	\$129,881
24	California Department of Public Health	5410 Immunization Funding	7040, 22-11034	7/1/2022	6/30/2025	\$2,084,856
25	California Department of Public Health	5410 HIV-AIDS Surveillance Program	19-10414	7/1/2019	6/30/2024	\$62,805
26	California Department of Public Health	5410 Tuberculosis Prevention and Control	8498	7/1/2024	6/30/2025	\$5,945
27	California Department of Public Health	5420 Women, Infants and Children funding	6751, 22-10246	10/1/2022	9/30/2025	\$2,684,580
28	California Department of Public Health	5420 DIS Workforce Development	6571, 21-10552	7/1/2021	1/31/2026	\$361,008

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29	California Department of Public Health	5420 California Strengthening Public Health Initiative (CASPHI)	7566, CASPHI0009	12/1/2022	11/30/2027	\$629,130
30	California Department of Public Health	5420 Youth Suicide Prevention Program	7790, 22-11178	6/1/2023	6/30/2025	\$1,037,037
31	California Department of Public Health	5430 Childhood Lead Poisoning Prevention	8016, 23-10519	7/1/2023	6/30/2026	\$201,000
32	California Department of Public Health	5430 PH Workforce Development	6050, WFD-010	7/1/2021	6/30/2024	\$697,342
33	California Department of Public Health	5430 ELC Enhancing Detection Funding	7002, COVID-19 ELC 10	5/18/2020	7/31/2026	\$2,289,931
34	California Department of Public Health	5430 ELC68 Enhancing Detection Expansion Funding	7000, COVID-19 ELC68	1/15/2021	7/31/2026	\$6,503,584
35	California Department of Public Health	5430 COVID-19 Health Disparities Funding (CERI)	6109, CERI-21-23-10	9/1/2021	5/31/2026	\$300,000
36	California Department of Public Health	5440 Local Oral Health Program	6569, 22-10162	7/1/2022	6/30/2027	\$1,546,685
37	California Department of Public Health	5440 CalFresh Healthy Living Program	7805, 23-10313	10/1/2023	9/30/2026	\$612,566
38	California Department of Public Health	5440 Tobacco Control Program (TUPP)	6343, CTCP-21-09	1/1/2021	6/30/2025	\$1,050,000
39	California Department of Social Services	5130 Flexible Family Supports Allocation	7600	3/31/2023	6/30/2025	\$128,431
40	California Department of Social Services	5120 Reimbursement re SSI Interim Assistance Payments to SSI Applicants/Recipients.	8763, 08-6045	7/1/2008	Perpetual	\$50,000
41	California Department of Social Services	5110 CalWORKs Housing Support Program FY 22-23	6995	10/27/2022	6/30/2025	\$2,100,000
42	California Department of Social Services	5110 CalWORKs Housing Support Program FY 23-24	8179	7/1/2023	6/30/2024	\$1,095,766
43	California Department of Social Services	5110 Housing and Disability Advocacy Program FY 22-23	6994	10/27/2022	6/30/2025	\$625,238

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44	California Department of Social Services	5110 CalWORKs Housing Disability Advocacy Program FY 23-24	8291	7/1/2023	6/30/2024	\$100,000
45	California Department of Social Services	5130 Child Welfare Services Emergency Response Enhancement Funds FY 21-22 (ACWL 22-02)	6328	2/22/2022	6/30/2025	\$226,606
46	California Department of Social Services	5130 Child Welfare Services Emergency Response Enhancement Funds FY 22-23 (ACWL 002-93)	7414	4/29/2022	6/30/2025	\$226,606
47	California Department of Social Services	5130 Home Safe Program Allocation FY 22-23	7611	10/25/2022	6/30/2025	\$394,567
48	California Department of Social Services	5130 Bringing Families Home Program Allocation FY 22-23	8767	10/25/2022	6/30/2025	\$289,991
49	City of Placerville	5500 Animal Related Services	8281	7/1/2012	Perpetual	\$100,000
50	City of South Lake Tahoe	5500 Animal Services for City of SLT	6512	7/1/2024	Perpetual	\$689,392
51	County of Tulare Office of Education	5330 County of Tulare FNL/CL	8805	7/1/2024	6/30/2025	\$9,000
52	Del Oro Caregiver Resource Center (DCRC)	5230 Respite care for Del Oro clients at the two Senior Day Care Centers	5680	7/1/2021	6/30/2024	\$2,300
53	Del Oro Caregiver Resource Center (DCRC)	5230 Respite care for Del Oro clients at the two Senior Day Care Centers	8661	7/1/2024	6/30/2027	\$2,300
54	El Dorado Union High School District	5430 Public Health Nurse Services for Local High School	6260	7/1/2022	6/30/2025	\$90,000
55	U.S. Department of Housing and Urban Development	5211 2022-23 Family Self Sufficiency Grant	8769, FSS23CA5591-01-01	1/1/2023	12/31/2024	\$122,799