

## WEST SLOPE ANIMAL SHELTER PHASE 1 PROJECT SCHEDULE - STANDARD TRACK

| ID | Task Name  | Duration        | Start               | Finish              | Qtr 2, 2011 |     |     | Qtr 3, 2011 |     |     | Qtr 4, 2011 |     |     | Qtr 1, 2012 |     |     | Qtr 2, 2012 |     |     | Qtr 3, 2012 |     |     | Qtr 4, 2012 |     |     | Qtr 1, 2013 |     |     | Qtr 2, 2013 |     |     | Qtr 3, 2013 |     |     |
|----|--|-----------------|---------------------|---------------------|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|
|    |  |                 |                     |                     | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug |
| 1  | <b>Shinn Purchase and Sale Agreement Amendment (PSAA)</b>                  | <b>105 days</b> | <b>Tue 4/26/11</b>  | <b>Thu 9/22/11</b>  |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 2  | Define New Road Alignment (Both Parties in Agreement)                      | 10 days         | Tue 4/26/11         | Mon 5/9/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 3  | Acquire Preliminary Title Report   | 10 days         | Tue 5/10/11         | Mon 5/23/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 4  | Survey Property - Tie Existing Points                                      | 5 days          | Tue 5/10/11         | Mon 5/16/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 5  | Establish Datum - Records Research and Review Preliminary Title Report     | 10 days         | Tue 5/24/11         | Tue 6/7/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 6  | Prepare Legal Descriptions/Exhibits - Road & PUE, Slope, TCEs              | 15 days         | Wed 6/8/11          | Tue 6/28/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 7  | Prepare Draft PSAA   | 15 days         | Tue 5/10/11         | Tue 5/31/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 8  | County Counsel Draft PSAA Review/Approve                                   | 20 days         | Wed 6/1/11          | Tue 6/28/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 9  | Negotiate PSAA   | 20 days         | Wed 6/29/11         | Wed 7/27/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 10 | County Counsel Blue Review   | 10 days         | Thu 7/28/11         | Wed 8/10/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 11 | BOS Approval of PSAA (includes Legistar and Approval Chain)                | 30 days         | Thu 8/11/11         | Thu 9/22/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 12 | <b>Architectural Services Agreement Amendment (ASAA)</b>                   | <b>120 days</b> | <b>Tue 5/10/11</b>  | <b>Fri 10/28/11</b> |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 13 | Define Phase 1 Scope of Work - Consistent w/ Shinn PSAA                    | 10 days         | Tue 5/10/11         | Mon 5/23/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 14 | Request Proposal of Amendment Services (Cost & Proposed Schedule)          | 15 days         | Tue 5/24/11         | Tue 6/14/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 15 | Prepare ASAA   | 15 days         | Wed 6/15/11         | Wed 7/6/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 16 | Contract Services Officer ASAA Review/Approve                              | 10 days         | Thu 7/7/11          | Wed 7/20/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 17 | County Counsel ASAA Review/Approve   | 15 days         | Thu 7/21/11         | Wed 8/10/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 18 | Negotiate ASAA   | 20 days         | Thu 8/11/11         | Thu 9/8/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 19 | County Counsel Blue Review   | 10 days         | Fri 9/9/11          | Thu 9/22/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 20 | BOS Approval of ASAA (includes Legistar and Approval Chain)                | 25 days         | Fri 9/23/11         | Fri 10/28/11        |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 21 | <b>Environmental Document Supplement</b>                                   | <b>200 days</b> | <b>Tue 4/26/11</b>  | <b>Tue 2/14/12</b>  |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 22 | Define Phase 1 Scope of Work   | 15 days         | Tue 4/26/11         | Mon 5/16/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 23 | Request Proposal of Supplement Services (Cost & Proposed Schedule)         | 15 days         | Tue 5/17/11         | Tue 6/7/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 24 | Consultant Agreement/Task Order Approval                                   | 35 days         | Wed 6/8/11          | Wed 7/27/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 25 | Notice of Preparation  | 30 days         | Thu 7/28/11         | Thu 9/8/11          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 26 | Special Studies  | 40 days         | Thu 7/28/11         | Thu 9/22/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 27 | Prepare Mitigated Negative Declaration Supplement (MND)                    | 45 days         | Fri 9/23/11         | Wed 11/30/11        |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 28 | County Counsel MND Supplement Review/Approve                               | 15 days         | Thu 12/1/11         | Wed 12/21/11        |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 29 | BOS Approval of MND Supplement (includes Legistar and Approval Chain)      | 30 days         | Thu 12/22/11        | Tue 2/7/12          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 30 | Filing of Notice of Determination  | 5 days          | Wed 2/8/12          | Tue 2/14/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 31 | <b>Phase 1 Design and Construction</b>                                     | <b>419 days</b> | <b>Mon 10/31/11</b> | <b>Mon 7/8/13</b>   |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 32 | Revise Water Design (Original Approval Expired)                            | 20 days         | Mon 10/31/11        | Wed 11/30/11        |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 33 | Submit Wet Utilities to EID  | 5 days          | Thu 12/1/11         | Wed 12/7/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 34 | EID Review and Approval  | 40 days         | Thu 12/8/11         | Tue 2/7/12          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 35 | EID Water Main Extension Agreement (Includes Fees & BOS Approval)          | 45 days         | Thu 12/8/11         | Tue 2/14/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 36 | EID Sewer Connection Agreement (Includes Fees & BOS Approval)              | 45 days         | Thu 12/8/11         | Tue 2/14/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 37 | Submit Dry Utilities to PG&E, AT&T and Comcast                             | 5 days          | Mon 10/31/11        | Fri 11/4/11         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 38 | PG&E, AT&T and Comcast Approvals   | 40 days         | Mon 11/7/11         | Mon 1/9/12          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 39 | Dry Utility Service Agreements (Includes Fees & BOS Approval if Necessary) | 45 days         | Tue 1/10/12         | Wed 3/14/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 40 | PS&E Preparation (including road, utilities, and site preparation)         | 60 days         | Wed 2/15/12         | Wed 5/9/12          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 41 | Office Engineer Review/Approve   | 15 days         | Thu 5/10/12         | Thu 5/31/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 42 | BOS Approval and Authorization to Advertise                                | 30 days         | Fri 6/1/12          | Fri 7/13/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 43 | Bidding Period   | 35 days         | Mon 7/16/12         | Fri 8/31/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 44 | Bid Opening and Bid Review   | 14 days         | Tue 9/4/12          | Fri 9/21/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 45 | BOS Award of Contract  | 15 days         | Mon 9/24/12         | Mon 10/15/12        |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 46 | Contract Execution   | 15 days         | Tue 10/16/12        | Mon 11/5/12         |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| 47 | Construction   | 80 days         | Tue 11/6/12         | Mon 7/8/13          |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |

Project: West Slope Animal Shelter No  
Date: Wed 4/20/11

|               |  |                |  |                         |  |                 |  |                  |  |
|---------------|--|----------------|--|-------------------------|--|-----------------|--|------------------|--|
| Task          |  | Milestone      |  | Rolled Up Critical Task |  | Split           |  | Group By Summary |  |
| Critical Task |  | Summary        |  | Rolled Up Milestone     |  | External Tasks  |  | Deadline         |  |
| Progress      |  | Rolled Up Task |  | Rolled Up Progress      |  | Project Summary |  |                  |  |