



Bi-Annual GRANT APPLICATION

Please complete this form in its entirety and mail or fax to:

Alzheimer's Foundation of America

322 Eighth Ave, 7th Floor

New York, NY 10001

Attn: Bi-Annual Grant Proposal

Fax: 646-638-1546

Phone: 866-AFA-8484

Deadlines: Spring: (postmarked by) February 1 Fall: (postmarked by) August 1

Please include the original application plus 5 bound copies (i.e. corner staple, comb binding, etc.) and 5 sets of any additional materials (brochures, CD's, etc.)

Second Submission
(for same program)

Organization Senior Day Care Services of El Dorado County

Address 935A Spring Street

City Placerville State CA Zip 95667

Phone 530-621-6180 Web site www.edcgov.us/humanservices/AdultDayCare.html

Contact Person Wanda Demarest Title Program Supervisor

E-mail address: wanda.demarest@edcgov.us

BACKGROUND

Organization's mission:

It is our mission to provide adult day services that enable impaired adults to function at their maximum level of independence in an atmosphere that provides them the respect and care they deserve, while emphasizing a positive self-image and belief in the possibility of improvement through continued stimulation of body, mind and spirit and to reduce the burden experienced by their caregivers through respite, education and support.

Briefly describe organization's services:

Senior Day Care Services of El Dorado County (SDC) provides non-medical adult day services to people who are partially or totally dependent on others for their care due to a physical, emotional, mental or cognitive impairment. SDC specializes in meeting the needs of individuals in the moderate to late stages of Alzheimer's disease and supporting their caregivers.

Year organization was founded: 1989

Number of employees: 8

Number of volunteers: 66

Annual budget: \$410,580

PROGRAM SUMMARY

Name of Program to be funded: Alzheimer's Day Care Resource Center (ADCRC)

New Program

Continuing Program—Year Established 1999

1. Brief overview of the program:

The primary activity of the ADCRC Program is the provision of quality adult day care services for individuals with Alzheimer's disease or related dementia while providing respite and support to their caregivers. In addition, the ADCRC program provides education and training for caregivers, professionals, interns, students, and members of the community about Alzheimer's disease as well as information, referral and support services to individuals with dementia and their families and caregivers.

2. Objectives/goals of the program:

1) Prevent premature institutional placement and deterioration of individuals with Alzheimer's disease(AD) or related dementia; 2) Sustain or increase the quality of life and well-being of individuals with AD or related dementia; 3) Reduce the burden experienced by primary caregivers; 4) Provide information, counseling and care planning; 5) Provide family support groups; 6) Provide training opportunities for students, professionals and others providing care and treatment for this population; 7) Increase public awareness and knowledge about AD and related disorders through presentations, workshops, conferences and dissemination of information and materials to families, caregivers, professionals and the public; and 8) Serve as a model of the optimum type and level of day care services needed by individuals with dementia.

2. Statement of need for this program:

Due to budget constraints, the State of California is no longer able to provide annual Alzheimer's Day Care Resource (ADCRC) funding to any of the State's adult day care centers. For SDC, this loss of funding represents nearly one third of its budget. This action has placed SDC at risk of ending its specialized dementia care and/or closing its doors by the end of the fiscal year (June 2010).

3. Brief description of how funds will be used:

If granted, these funds will be used to partially offset the loss of the ADCRC funding, enabling SDC to continue providing therapeutic adult day care services that focus on sustaining the quality of life and well-being of individuals with Alzheimer's disease and preventing their premature institutionalization and deterioration while reducing the burden experienced by their primary caregivers through respite, education, training and support.

4. Criteria used to determine client eligibility:

Clients must be over 18 and have a diagnosis of probable Alzheimer’s disease or related disorder. They cannot be bedridden or require more than a one-person assist when transferring and must be free of communicable disease.

6. Number of clients currently served by this program: 77 to 84 ADCRC clients per year (total SDC clients: 110-120)

7. Number of additional clients served by this program if grant is awarded: N/A – Goal is to maintain ADCRC program.

8. Locations currently served by this program and new locations served if grant is awarded:

CITY	COUNTY	STATE	CURRENT	FUTURE
Placerville	El Dorado	CA	Yes	

9. Qualifications of the person(s) administering this program:

Wanda Demarest, SDC Program Supervisor, will continue to administer this program. Ms. Demarest has a Bachelor of Science degree in Organizational Behavior and over twenty-seven years experience providing dementia specific care, information, referral, caregiver training and other support services.

10. How will you evaluate the effectiveness of the program?

The program will remain operating through the end of June 2010 and beyond sustaining or increasing quality of life and preventing premature institutionalization and deterioration of over eighty-five percent of its program participants with early to late stage Alzheimer’s disease while reducing the burden experienced by their primary caregivers through respite, education, training and support. In addition, it is projected that the program will be self-supporting through fees and donations by 2012.

11. How will you fund the program once this grant ends?

The program will be funded through fees-for-service and donations. In response to the loss of the ADCRC funding from the State, SDC has reduced staff and expenses to the extent possible. It is projected that, with minimal financial assistance through various grant funding opportunities during the next two years, the program will once again be self-supporting through fees and donations by 2012, as it was prior to receiving the ADCRC funding in 1999.

12. List current funding sources for this program: ADCRC Program*

SOURCE	AMOUNT
Fees	\$ 237,889
Donations	\$ 3,500
ADCRC Grant	\$ 25,155
TCM	\$ 5,600

13. If you receive this grant, will there be a fee for the program?

Yes No

If yes, what is the amount? \$44 to 52 depending on number of days scheduled per month.

Daily Weekly Monthly Annually

ANNUAL PROGRAM BUDGET

	SDC Total Budget	ADCRC Program Budget*	Funded by Grant	Other Sources (ADCRC)
PERSONNEL-Salary	235,197	164,638	5,000	159,638
PERSONNEL-Fringe	102,741	71,919		71,919
RENT	--	--		
TELEPHONE	1,765	1,236		1,236
SUPPLIES	24,600	17,220		17,220
EQUIPMENT	700	490		490
ADVERTISING	--	--		
PRINTING	470	329		329
TRAVEL	--	--		
INSURANCE	8,431	5,902		5,902
OTHER	36,676	25,674		25,674
TOTAL	\$410,580	\$287,408	\$5,000	\$282,408

*Approximately 70% of the SDC clients have Alzheimer's and related disorders and are ADCRC eligible. Therefore 70% of the SDC budget serves ADCRC eligible clients.

PUBLICITY WAVIER

I understand that should my organization's grant proposal be approved, information about our program and/or service may be used during various Alzheimer's Foundation of America publicity and fundraising opportunities, including printed articles and press releases.

Contact Person Wanda Demarest Title Program Supervisor

Signature x Date: _____

Chairman, El Dorado County Board of Supervisors