

Exhibit B
COUNTY SERVICE AREA No. 10
Annual Report of Waste Management Fees - Fiscal Year 2015/2016

Direct Charge Code	Purpose	Fee per EDU	Zone of Benefit	Description of Area	Summary of Costs
20552	Solid Waste	\$17.00	West Slope of County Service Area #10	All improved parcels on West Slope, including those within the City of Placerville.	First adopted in 1988/1989, fee is used in conjunction with other revenues to operate the West Slope Solid Waste and Litter Abatement Program. Activities include: assistance with litter pick up, addressing illegal disposal and working with Code Enforcement to prosecute violators, and promoting recycling activities. Fee aids with the operation, post-closure upkeep and overhead costs for the Union Mine Landfill, including ground and surface water monitoring and landfill gas compliance. Other programs funded through this fee: Waste Discharge Requirements, implementation and maintenance of Integrated Waste Management Plan required under AB939, along with AB341 which requires diversion of 75% of solid waste by 2020; and for financing waste collection, processing, reclamation and disposal services.
20553	Liquid Waste (Septage)	\$15.00	Unincorporated area of the West Slope of County Service Area #10	All improved parcels in the unincorporated area of West Slope, on septic system; excludes those parcels within the incorporated City of Placerville.	First established in 1988/1989, fees are used in conjunction with other revenues for operational overhead costs of the Union Mine Wastewater Treatment Facility.
20554	Litter Abatement	\$6.00	Zone C - the Unincorporated area of the Tahoe Basin of County Service Area #10	All improved parcels within the unincorporated area of the Tahoe Basin; excludes those within the incorporated City of South Lake Tahoe.	First established in 1990/1991. Fees contribute toward the Clean Tahoe Program and Integrated Waste Management Plan (AB939). Under an agreement with the Clean Tahoe Program, one half of the fee revenue is a direct pass through to the Clean Tahoe Program as contribution to a litter abatement program, additionally funded through a garbage bill surcharge to City residents and operated under guidance of the Clean Tahoe Program Board of Directors. The other half is designated for the planning and implementation of waste reduction and recycling programs under the Community Development Agency, Environmental Management Division. The current Agreement (AGM #245-F1311) expires 6/19/15. A successor agreement (AGM #520-F1511) is being processed under separate cover.

20622	Household Hazardous Waste	\$3.00	County Service Area #10	All improved parcels within the County, including those within the incorporated Cities of Placerville and South Lake Tahoe.	This program was established in 1989/1990 to divert household hazardous waste (HHW) from landfills. The revenue funds the operation, overhead and disposal costs of the permanent HHW collection facility, helps to fund one-day HHW collection events in outlying communities, and supports used oil collection centers throughout the County.
20623	Solid Waste Reduction - SLT (AB939)	\$3.00	The City of South Lake Tahoe	All improved parcels within the City of South Lake Tahoe.	First established in 1990/1991, fees contribute to the Integrated Waste Management Plan mandated under AB939 for planning and implementation of waste reduction and recycling programs to reduce the amount of solid waste going into landfills. Revenue generated by these fees are a direct pass through to the City of South Lake Tahoe, with disbursement of funds authorized by Resolution 173-2013. This Resolution is currently being submitted for admendment, Legistar file # 13-1285.