



Youthful Offender Block Grant Funding Application
Juvenile Justice Development Plan for Fiscal Year 2016-2017
Due Date: May 1, 2016

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "**(County Name) 2016.2017 JJDP**". For example, if you are submitting the application for Sacramento County, you would name the file "**Sacramento 2016.2017 JJDP**".

Once the application is complete, attach the file to an email and send it to JJDP@bscc.ca.gov. After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunya Joseph at 916-445-1541 or taunya.joseph@bscc.ca.gov.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
El Dorado	4/6/2016

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Brian Richart	(530) 621-5958	brian.richart@edcgov.us
ADDRESS	CITY	ZIP CODE
3974 Durock Rd., Ste 205	Shingle Springs	95682

C. PRIMARY CONTACT

NAME	TITLE
Kaci Smith	Acting Assistant Superintendent
TELEPHONE NUMBER	EMAIL ADDRESS
(530)573-7985	kaci.smith@edcgov.us

D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
Doreen Aultz	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 621-5649	doreen.aultz@edcgov.us

COMPLETING THE REMAINDER OF THE APPLICATION:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the application.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
Capacity Building/Maintenance/Activities	45	Staff Training/Professional Development	49	Contract Services
	46	Staff Salaries/Benefits	50	Other Procurements
	47	Capital Improvements	51	Other
	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures			
	JJCPA FUNDS (Select Yes or No)		OTHER FUNDS (Select Yes or No)	
Ranch		No		Yes
Juvenile Hall		No		Yes

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Ranch		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 30,000		\$ 75,625
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 30,000	\$ -	\$ 75,625

Number of Youth Who Will Receive Services (Est.):	2
Projected Per Capita YOBG Expenditures:	\$ 15,000.00
Projected Per Capita Total Expenditures:	\$ 52,812.50

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Violent Offenders
	DEJ Youth	Drug Offenders
	Felony Offenders	Offenders with Mental Health Needs

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

The El Dorado County Probation Department currently contracts with Madera County and the County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638 or the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543. In addition, the El Dorado County is in the process of establishing a contract with Humboldt County for the New Horizons program located at 2004 Harrison, Eureka, CA 95501. These programs offer ranch services in the specific locations. The ranch program instills by way of military protocols; structure, discipline and accountability while in a correctional environment. The camp program provides therapeutic intervention, education and family involvement in the rehabilitation process.

What specifically will YOBG funds pay for?

YOBG funds will pay for high risk youths to attend the Juvenile Youth Camps as established by Madera County, County of Del Norte, and Humboldt County.

How will County capacity to deliver services be enhanced?

County programs are enhanced with the ability to send youths that have exhausted all local resources to a camp setting for additional rehabilitation services.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

The camp program as established by Madera County provides therapeutic intervention, education and family involvement in the habilitation process. Bar-O Boys Ranch provides a structured environment where youths work on self-image, rule following, work habits, and values. They offer counseling services in anger management, emotional awareness, problem solving, AA/NA, substance abuse groups, individual and group counseling and victim awareness. New Horizons also provides an intensive in-custody Mental Health treatment program.

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DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Juvenile Hall		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 332,851		\$ 2,928,826
Services & Supplies:			\$ 495,231
Professional Services:			\$ 144,530
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 220,149		
Other Expenditures (List Below):			
TOTAL:	\$ 553,000	\$ -	\$ 3,568,587

Number of Youth Who Will Receive Services (Est.):	120
Projected Per Capita YOBG Expenditures:	\$ 4,608.33
Projected Per Capita Total Expenditures:	\$ 34,346.56

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Violent Offenders
	Felony Offenders	Drug Offenders
	Misdemeanor Offenders	Offenders with Mental Health Needs

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Beginning July 1, 2016, YOBG funds will be used to pay for staffing, including all training activities for staff that provide routine and standard housing and treatment of youthful offenders at the Juvenile Treatment Center (JTC). Staffing consists of twenty full time Juvenile Detention Officers and one licensed mental health clinician with an overall capacity of forty beds. Due to the budget constraints, we have limited the cap to thirty beds since July 1, 2009. Youth are detained based on objective decision making. Facility staff are all CORE trained and provide education, recreation, health, assessment, counseling and other intervention services to maintain a youth's well-being during their stay in custody. Programs include detention services, up to eight months in a ranch program, specialized socialization, life skills, and anger management services. 'Other funds' is based on the Departments proposed 2016-2017 budget appropriations and is subject to amendment.

What specifically will YOBG funds pay for?

YOBG funds will pay a portion of salary costs, benefits and training for the JTC staff

How will County capacity to deliver services be enhanced?

The service and staffing levels of the JTC has been enhanced by the YOBG funding for salaries and benefits. Treatment capacity has been enhanced, allowing a full time licensed therapist/treatment coordinator transition planning for each minor and weekly case planning.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Evidence Based Practices (EBP) are being phased into all aspects of programs/services offered at the JTC. EBP will include; Matrix, a substance abuse/treatment program for both the detention and up to eight months in a ranch program; MRT to be facilitated in the Ranch program; Boys Council and Girls Circle to be offered at all youth in the JTC; and Anger Management Curriculum to be offered to all youth in the JTC.

STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Those individuals not eligible for commitment to the Department of Juvenile Justice (DJJ) will be assigned and/or sentenced to other available programs. The range of services include; electronic monitoring as an alternative to custody; the use of Juvenile Detention Facilities to include the Challenge Program (up to an eight month ranch commitment in the JTC), transition aftercare planning (TAP) upon release and return to the community and commitment to out of county ranch/camp placements when all local resources have been exhausted or have been proven ineffective. Programs offered within the Juvenile Detention Facility and facilitated by facility staff, and community based organizations are; individualized counseling, drug treatment, anger management, family reunification, independent living skills, Workability Curriculum, AA/NA, Boys Council, Girls Circle, gender specific book clubs focusing on the challenges of adolescence development, and socialization through Juvenile Services Council (JSC).

3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures?	Yes	
2. Were there specific discussions related to coordination between JJCPA and YOBG?	No	
3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why.		

YOBG expenditures are used for an entirely different purpose than JJCPA funds. YOBG funds are used in the Juvenile Treatment Center (JTC) for staff, staff training, services provided by staff, and for out-of-county ranch/camp placement. The JJCPA funds are used for the truancy program (CART) that co-locates probation officers with offenders on high school campuses throughout El Dorado County. The CART program officers have the JTC, Madera County Juvenile Camp, County of Del Norte Bar-O Boys Ranch, Humboldt County New Horizons Program and the associated programs as disposition options for youths that are unable to function effectively in a community setting.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership?	No	
5. If you answered yes, to #4, please provide a brief description of the coordination.		

REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

The El Dorado County Probation Department currently contract with Madera County and County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638 or the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543. In addition, El Dorado County is in the process of establishing a contract with Humboldt County New Horizons Program located at 2004 Harrison, Eureka, CA 95501. These programs offer ranch services in the specific locations. The ranch program is available as a viable option for those youths that have exhausted local resources. The contract for placement in the Juvenile Youth Camps will be expanded to accommodate youthful offenders who have exhausted local resources, engaged in serious delinquent behavior, and/or present a risk to public safety.

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**