

#28



Presentation of DOT Web-based Five-Year Capital Improvement Program



➤ Introduction

➤ Development of DOT Project Fact Sheet

- Project Name, CIP Number, Description
- Vicinity Map, Graphic Image, Milestone Schedule
- Total Estimated Project Cost, Status, Last Update
- Project Contacts, County District, Supervisor
- Link to Supervisor Home Page

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Project Fact Sheet





COUNTY OF EL DORADO DEPARTMENT OF TRANSPORTATION

U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1A
CIP Project No. 11317

Project Description: Phase 1A includes widening Missouri Flat Road from 2 to 4 lanes from Prospect Plaza to Mother Lode Drive and replacing the existing overcrossing structure at U.S. 50. Project also includes intersection improvements, channelization and signalization at Prospect's Plaza Drive, U.S. 50 eastbound and westbound ramps, and Mother Lode Drive and Parks Coast intersections. (For Phase 1B, see project # 11336)

View On Microsoft Live Maps™

Click image to view larger Click image to view larger

U.S. 50/Missouri Flat Road Interchange Improvements Phase 1A (11317) U.S. 50/Missouri Flat Road Interchange Phases 1 A&B (Rundberg)

Project Milestone Schedule	Estimated Completion Date
PM&E - Project Approval & Environmental Document	September 2005
PRE - Plans, Specifications & Estimates	July 2006
Advertise for Construction Contract	March 2007
Construction Complete	December 2008

Total Estimated Project Cost: \$41,263,168

Project Status: Construction underway and on schedule. See www.mdot.com for more detailed information. **Last Updated:** 05/11/07

Project Contacts:



Rendering of Completed Project

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➤ Goals

- Provide the Public with current information on County transportation projects in the Five-Year Capital Improvement Program (CIP)
- Link to Microsoft LiveMaps™ to visually display project locations
- Integrate with DOT CIP database for dynamic update of project information

➤ Project Development Team – County Staff

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➤ Schedule

- Pilot on County Intranet - August
- Rollout to County Public Web Site - Sept.
- Public Outreach - October
- Program Evaluation – Nov. through Jan.
- Phase 2 Enhancements – Spring 2008

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System Demo

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Screen Shots



The screenshot displays two views of the DOT web-based system. On the left, a map view shows project locations marked with blue icons across a geographical area. On the right, a table list view displays project details.

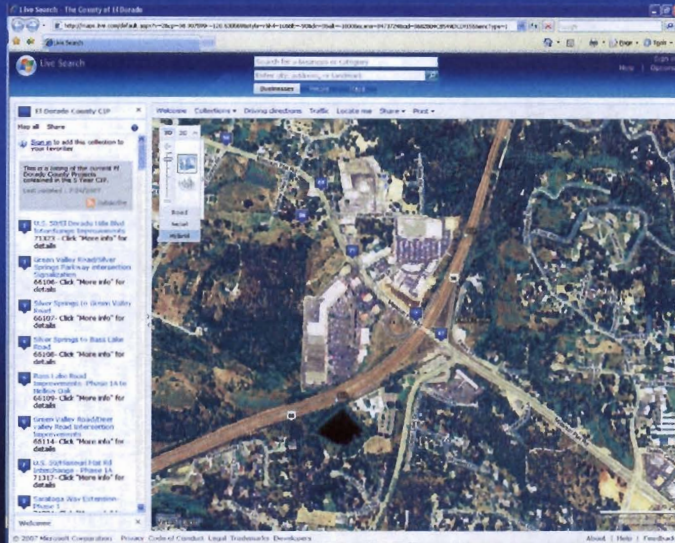
PROJECT #	Project Name (Click for Fast Share)	Last Updated	Anticipated Construction Start Date	Total Project Cost	View on Map
52110	U.S. 50 BICY Lanes (Phase 1) - Truckee Lake to Paradise Blvd	July 2007	December 2006	\$40,000,000	Map
52113	U.S. 50 BICY Lanes (Phase 2) - Truckee Lake to Paradise Blvd	June 2007	March 2009	\$42,500,000	Map
52115	U.S. 50 BICY Lanes (Phase 3) - Truckee Lake to Paradise Blvd	June 2007	March 2011	\$19,000,000	Map
52119	U.S. 50/Carsonville Road Interchange Truckee Lake to Paradise Blvd	July 2007	May 2006	\$116,400	Map
52120	U.S. 50/Carsonville Interchange at Carsonville	June 2007	March 2011	\$19,366,700	Map
52126	Carsonville Interchange	May 2007	February 2008	\$800,000	Map
52132	Water Supply Trench in Carson Valley (6 months progress)	May 2007	February 2008	\$4,116,400	Map
52138	Water Supply Trench in Carson Valley (6 months progress)	May 2007	June 2008	\$2,400,000	Map
52139	Water Supply Trench in Carson Valley (6 months progress)	June 2007	February 2008	\$7,831,000	Map

Project Locations on Map and on Table List

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Project on Hybrid Map View



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Questions?

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- Risk Management
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DOT Employees

DOT Paves the Superhighway with \$600 Million Capital Improvement Program

Posted: 08/16/2007

The Department of Transportation (DOT) is pleased to announce the online availability of up-to-date information on projects in the Department's 2007 Five-Year Capital Improvement Program (CIP). The Web-based CIP has been developed to provide El Dorado County residents and other interested parties with readily accessible current information and status on transportation projects in various phases of implementation.

The CIP contains projects that will be advanced, expending funds, during the five-year period from fiscal year 2006/07 through and including fiscal year 2010/11. The 2007 CIP consists of more than 120 individual projects initiated to respond to one of the following programmatic issues: capacity expansion, road rehabilitation, operational and safety improvements, and erosion control. Over \$600 million is planned for expending during these five years.

The online CIP is currently only available here on the County's Intranet for Beta testing. All County employees are encouraged to visit the new link and check out transportation projects in your community. The Web-based CIP is anticipated to be launched on the County's public Internet Web Site sometime in September.

Capital Improvement Projects

Please let us know what you think of the new Web-based DOT project information system by clicking on [Feedback](#). Thank you for your comments.

test.co.el-dorado.ca.us/demo_page