

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT 2009-01-B

LAFCO Project #: 2009-01
Project Name: Clarksville Annexation to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-071
Net Assessed Value Per Assessor: \$2,650,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,650,000
Estimated 1% Property Tax Revenue: \$26,500

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$7,538	28.4463%	-1.1765%	27.2698%
County Capital Outlay Fund	00007	n/a	\$156	0.5900%	-0.0244%	0.5656%
Road District Tax	00011	n/a	\$756	2.8546%	-0.1181%	2.7365%
County Water Agency	30045	207	\$247	0.9314%	-0.0385%	0.8929%
El Dorado Hills Jt County Water (Fire)	30190	209	\$5,177	19.5364%	-1.0285%	18.5079%
El Dorado Hills CSD	30240	090	\$2,703	10.2014%	-0.2014%	10.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$508	1.9162%	-0.0793%	1.8369%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0	0.0000%	0.0000%	0.0000%
Total Local Agencies:			<u>\$17,086</u>	<u>64.4763%</u>		<u>64.4763%</u>
Buckeye Elementary	20010	005	\$4,215	15.9060%		
El Dorado High	20290	032	\$3,505	13.2279%		
County School Services	20370	n/a	\$441	1.6631%		
Los Rios Jt Community College	20320	046	<u>\$1,253</u>	<u>4.7267%</u>		
Total School Agencies:			<u>\$9,414</u>	<u>35.5237%</u>		
Grand Total:			<u>\$26,500</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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 Completed By: Mike Applegarth