

August 6, 2007

Mr. Greg Fuz
Director of Development Services
El Dorado County Development Services Department
2850 Fairlane Court
Placerville, CA 95667

Subject: Request to Amend Agreement for Preparation of Oak Woodland Management Plan
for El Dorado County (Agreement for Services No. PLS-06-02)

Dear Mr. Fuz:

The Agreement for Professional Consulting Services between the County of El Dorado and EN2 Resources, Inc. (EN2) for Preparation of the Oak Woodland Management Plan (OWMP) for El Dorado County will expire on September 20, 2007. Since we began work on the OWMP, EN2 has performed services beyond the scope and schedule of our Agreement. The timeline has extended from the expected 8-month schedule to a now-anticipated 16-month schedule, assuming that the OWMP and associated California Environmental Quality Act (CEQA) review processes conclude by January 2008.

This letter is to request your authorization for a time, scope and budget amendment to our Agreement to prepare the OWMP. In the attached budget spreadsheet, EN2 proposes a budget augmentation that assumes that the County will generally follow the approach laid out by the Board of Supervisors (Board) at its June 25, 2007 hearing. On June 25, the Board requested that the Administrative Draft OWMP (that was completed in January 2007) be updated to reflect Board direction, and then be released as a Draft Plan for public and agency review before preparing CEQA documentation, an implementing ordinance, and a General Plan consistency evaluation.

From the above, EN2 proposes a budget increase to our Agreement that would fund the following OWMP consultant team activities:

- 1) Prepare the Public Review Draft OWMP;
- 2) Respond to public and agency comments on the Public Review Draft OWMP to be released in late August;
- 3) Prepare a Final Draft Plan, anticipated CEQA Initial Study/Negative Declaration, and draft oak woodland ordinance based on County direction;
- 4) Respond to public and agency comments on the Final Draft Plan, draft CEQA document, and draft oak woodland ordinance;
- 5) Prepare a Final OWMP, final CEQA document, and final ordinance based on County direction; and,

6) Develop and conduct presentations at Board, Planning Commission, and Agricultural Commission workshops and hearings.

The amount and schedule of work that will be required for the above activities are difficult to estimate, especially considering the high level of community, Planning Commission, and Board interest in the OWMP to date. However, for the proposed Amendment, we can make some assumptions to provide a basis for the proposed budget. EN2's major assumptions for the proposed budget amendment are listed below.

- The scope of the OWMP and associated technical and financial evaluations will not change substantially from what is being presented in the Public Review Draft OWMP.
- Up to four presentations will be made before the Board, Planning Commission, Agricultural Commission, or some combination of these or other public forums; EN2 will not need to participate in any other public or agency meetings.
- The Final OWMP and associated CEQA document and Ordinance will be completed by January 2008.
- The County will print and distribute all public and agency review copies of the Public Review Draft, Final Draft, and Final OWMP, CEQA document and oak woodland ordinance.
- No further meetings will be conducted for the County Staff TAC or, if conducted, to be arranged and facilitated/documentated by the County.
- Up to two substantive revisions will be made to the oak woodland mapping and Option B fee, which will occur during the CEQA review and Final OWMP stages.
- The County staff will complete the Oak Tree Ordinance as originally envisioned, and also finalize the oak woodland ordinance following the OWMP Consultant Team's preparation of the draft oak woodland ordinance.

Based on the above and the attached, EN2 proposes an Agreement Amendment that would extend the term and amount by 10 months and \$96,000, respectively. This would extend the term to July 20, 2008 and increase the Agreement total from \$346,981 to \$442,981.

We look forward to supporting you and your staff on completing and seeking Board approval to implement the OWMP. Please contact me at 626-1401 if you wish to discuss the above or the attached.

Sincerely,



Rick A. Lind
President

Enclosure

EN2 Resources, Inc.
Proposed Amendment to El Dorado County Oak Woodland Management Plan
Agreement for Services No. PLS-06-02
Cost Estimate

Original Tasks	Original Budget	Proposed Increase
Task 1 - Project Management	\$34,212	\$8,000
Technical Scope/Kick-off Meeting		
Prepare and maintain document/data library		
Prepare monthly progress, schedule, and budget reports		
Perform QA/QC reviews		
Task 4 - OWMP Preparation Including Policy 7.4.4.5	\$138,203	\$34,000
Mapping and database management		
Prepare draft OWMP		
Site assessment methodology and form		
Monitoring and reporting program		
Prepare final OWMP		
Task 5 - Policy 7.4.4.4 Option B Guidelines, Implementing Ordinance, Funding Mechanism, and Fee Study Preparation	\$44,016	\$14,000
Prepare draft guidelines, mitigation fee, and ordinance		
Prepare final guidelines, mitigation fee, and ordinance		
Task 7 - CEQA Documentation, General Plan Consistency Evaluation, and Public Involvement Support	\$41,785	\$40,000
Planning/Agricultural Commissions public workshops/outreach		
Prepare admin draft CEQA and General Plan consistency review		
Prepare public draft CEQA and General Plan consistency review		
Participate in Board of Supervisors hearings		
Proposed Budget Increase		\$96,000

Notes: Actual charges may vary by task, but total budget will not be exceeded. Above cost estimate based on letter to G. Fuz dated 8/6/07.