

Budget Index: Animal Services - WS and SLT Shelters - FT 10

Index Numbers: 409110 & 409210

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Char Set	Char No.	FY 09-10 Actual	FY 10-11 Budget (As Adopted)	LATE DISTRIBUTION Date 9:02 am, Feb 28, 2011
License, Permit & Fran	02	\$242,539	\$248,750	
Fine, Fort & Penalties	03	18,454	17,500	
State Revenue	05	0	0	
Other Gov Agencies	12	393,925	494,184	
Charges for Services	13	252,447	248,600	
Misc Revenue	19	8,465	7,033	
Other Financing Srcs	20	191,614	183,457	
Total Revenue		\$1,107,445	\$1,199,524	
Net County Cost (Exp - Rev)		\$794,085	\$1,320,935	