

Budget Index: Animal Services - WS and SLT Shelters - FT 10

Index Numbers: 409110 & 409210

1

<u>Char Set</u>	<u>Char No.</u>	<u>FY 09-10 Actual</u>	<u>FY 10-11 Budget (As Adopted)</u>
License, Permit & Fran	02	\$242,539	\$248,750
Fine, Fort & Penalties	03	18,454	17,500
State Revenue	05	0	0
Other Gov Agencies	12	393,925	494,184
Charges for Services	13	252,447	248,600
Misc Revenue	19	8,465	7,033
Other Financing Srcs	20	191,614	183,457
Total Revenue		\$1,107,445	\$1,199,524
Net County Cost (Exp - Rev)		\$794,085	\$1,320,935

LATE DISTRIBUTION
 Date 9:02 am, Feb 28, 2011