memo

Chief Administrative Office

To: Ron Briggs, Chairman

From: Terri Daly, Chief Administrative Officer

CC: Board of Supervisors

Date: 5/29/2013

Re: FY 2013-14 Recommended Budget Hearings

Comments: The County Budget Act (Government Code §29064(a) requires the Board

of Supervisors to approve the Recommended Budget by June 30.

In consultation with County Counsel, I am recommending that the Board of Supervisors open the special meeting for the FY 2013-14 Recommended Budget on Monday, June 3 and continue the hearing until June 24.

The operating budget is the most important and complex piece of policy the Board of Supervisors addresses each year. At this time County Counsel is in the process of determining whether the vote on the Recommended Budget should be structured to allow recusal. Delaying the special meeting allows time for a thorough analysis of vote requirements, helps ensure the overall integrity of the Recommended Budget, and still meets the requirement of the County Budget Act.

Please do not hesitate to contact me with any questions.