

Insurance Programs  
Cost Breakdown

Insurance Program	Premium		Increase/Decrease	Percentage Increase/Decrease	Carrier
	FY 17-18	FY 18-19			
Excess General Liability	\$ 462,000	\$ 470,010	\$ 8,010	2%	CSAC-EIA
Excess Workers' Compensation	\$ 961,958	\$ 895,065	\$ (66,893)	-7%	CSAC-EIA
Property	\$ 181,353	\$ 177,762	\$ (3,591)	-2%	CSAC-EIA
Medical Malpractice *17/18 includ	\$ 80,000	\$ 142,000	\$ 62,000	78%	CSAC-EIA
Employee Assistance Program	\$ 114,000	\$ 119,700	\$ 5,700	5%	CSAC-EIA
Pollution	\$ 6,916	\$ 5,349	\$ (1,567)	-23%	CSAC-EIA
Cyber Liability	\$ 2,000	\$ 1,788	\$ (212)	-11%	CSAC-EIA
Master Crime	\$ 14,000	\$ 14,653	\$ 653	5%	CSAC-EIA
Catastrophic Inmate Medical Insurance	\$ 158,600	\$ 120,903	\$ (37,697)	-24%	CSAC-EIA
Watercraft	\$ 3,700	\$ 2,975	\$ (725)	-20%	CSAC-EIA
Optional Excess Liability	\$ 23,200	\$ 24,598	\$ 1,398	6%	CSAC-EIA
Special Liability Insurance	\$ 44,000	\$ 46,200	\$ 2,200	5%	Alliant
Airport Operations Liability	\$ 6,200	\$ 5,863	\$ (337)	-5%	Old Republic
Volunteer Blanket Insurance	\$ 2,800	\$ 2,745	\$ (55)	-2%	QBE
<b>Totals:</b>	<b>\$ 2,060,727</b>	<b>\$ 2,029,611</b>	<b>\$ (31,116)</b>	<b>-2%</b>	