

Insurance Program	Premium		Increase/Decrease	Percentage Increase/Decrease
	FY 17-18	FY 18-19		
Medical Malpractice *FY 17-18 included one time special credits of \$24,468	\$80,000	\$132,767	\$52,767	66%
Insurance Program	Premium		Increase/Decrease	Percentage Increase/Decrease
	FY 18-19	FY 19-20		
Medical Malpractice	\$132,767	\$197,901	\$65,134	49%
Insurance Program	Premium		Increase/Decrease	Percentage Increase/Decrease
	FY 19-20	FY 20-21		
Estimated FY 20-21 Medical Malpractice	\$197,901	\$237,481	\$39,580	20%
Revised FY 20/21 Medical Malpractice	\$197,901	\$265,215	\$67,314	34%