

El Dorado County
Financial Overview
Effective: January 1, 2020

Lines of Coverage	Renewal Schedule	Lives	Current	Renewal	% Δ
				MHN Carved In to Blue Shield & VSP Increase	
Blue Shield PPO \$200 (Actives & Early Retirees) EIAHealth - with MH/SA	1/1/2020 - 12/31/2020	437	\$10,899,426	<i>MHN Carved In to Blue Shield</i> \$11,126,095	2.1%
Blue Shield PPO \$1,400 ABHP (Actives & Early Retirees) EIAHealth - with MH/SA	1/1/2020 - 12/31/2020	100	\$1,733,966	<i>MHN Carved In to Blue Shield</i> \$1,764,361	1.8%
Blue Shield PPO \$2,000 ABHP (Actives & Early Retirees Retirees) EIAHealth - with MH/SA	1/1/2020 - 12/31/2020	24	\$254,940	<i>MHN Carved In to Blue Shield</i> \$259,123	1.6%
Kaiser HMO (Actives & Early Retirees) EIAHealth	1/1/2020 - 12/31/2020	873	\$14,462,964	\$15,321,276	5.9%
Kaiser ABHP (Actives & Early Retirees) EIAHealth	1/1/2020 - 12/31/2020	39	\$464,316	\$491,940	5.9%
Kaiser KPSA HMO (Retirees 65+) EIAHealth	1/1/2020 - 12/31/2020	137	\$890,796	<i>Renewal due mid-August</i> \$890,796	0.0%
United Healthcare Group Retiree Supp Plan (Retirees 65+) Direct	1/1/2020 - 12/31/2020	174	\$932,751	\$988,710	6.0%
Delta Dental - CSAC EIA DPPO (Self-Funded)	1/1/2020 - 12/31/2020	1,693	\$1,846,180	\$1,761,357	-4.59%
VSP Vision - CSAC EIA - All others & Sheriffs - (Self-Funded)	<i>ASO Rate Guarantee</i> 1/1/2018 - 12/31/2020	1,657	\$128,051	<i>VSP Frequency 12/12/24</i> \$153,728	20.1%
Lincoln Financial Basic Life/AD&D Direct	1/1/2019 - 12/31/2020 <i>Rate Guarantee</i>	1533	\$55,271	\$55,271	0.0%
Lincoln Financial Supplemental Life (Employee Paid) Direct	1/1/2019 - 12/31/2020 <i>Rate Guarantee</i>	-	(Employee Paid)	(Employee Paid)	-
Lincoln Financial Long Term Disability Direct	1/1/2019 - 12/31/2020 <i>Rate Guarantee</i>	1,515	\$179,414	\$179,414	0.0%
EAP MHN - CSAC EIA	7/1/2018 - 6/30/2023	1,729	\$107,267	\$107,267	0.0%
TOTAL ANNUAL PREMIUM			\$31,955,342	\$33,099,337	3.6%
ANNUAL DOLLAR CHANGE- From Current				\$1,143,995	
ANNUAL PERCENTAGE CHANGE- From Current				3.6%	

Blue Shield Medical Rates current/renewal include MHN MH/SA No Deductible Rate
UHC Medical Rates include WorkTerra Admin Fee
Enrollment updated from CSAC EIA census provided on March, 2019