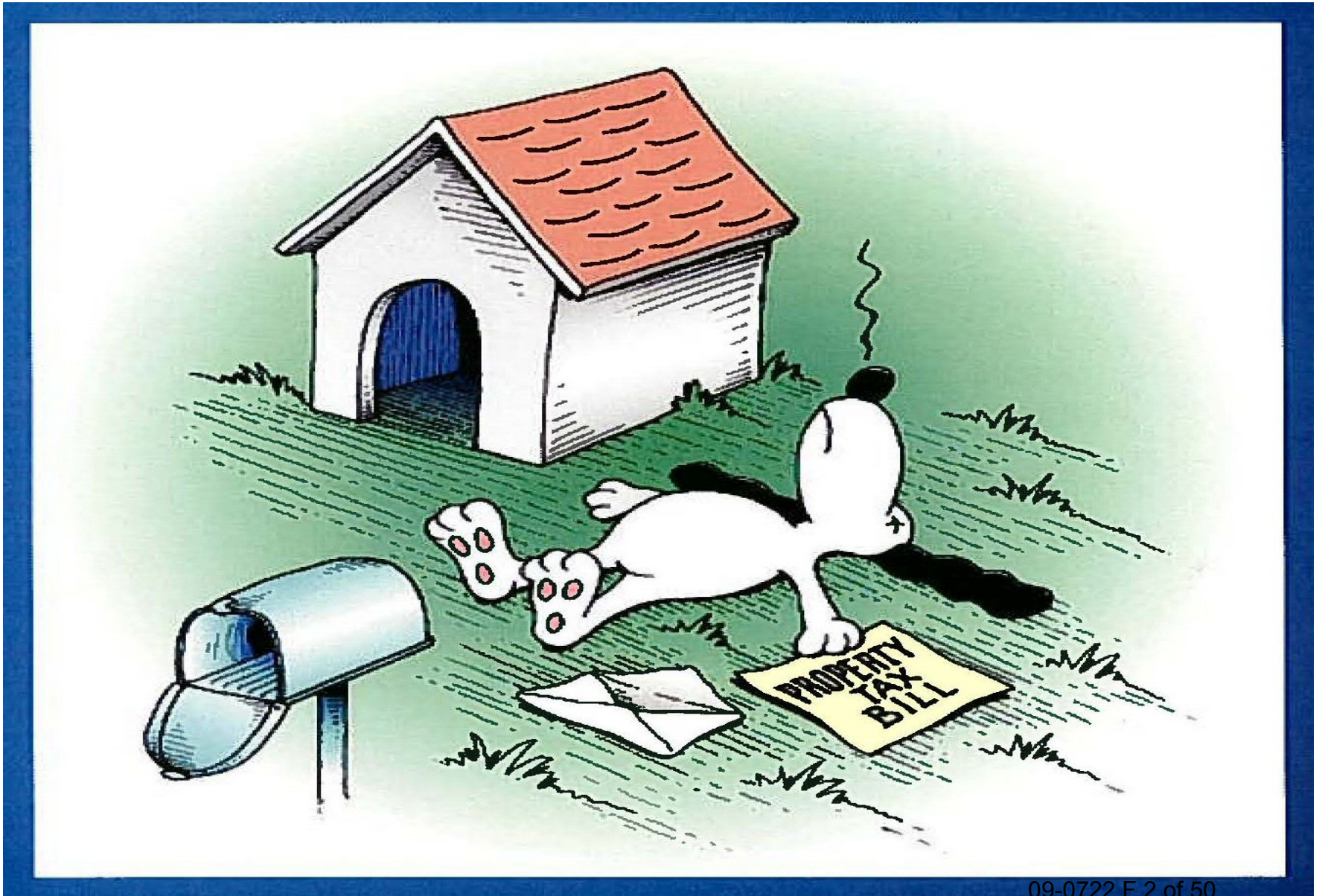
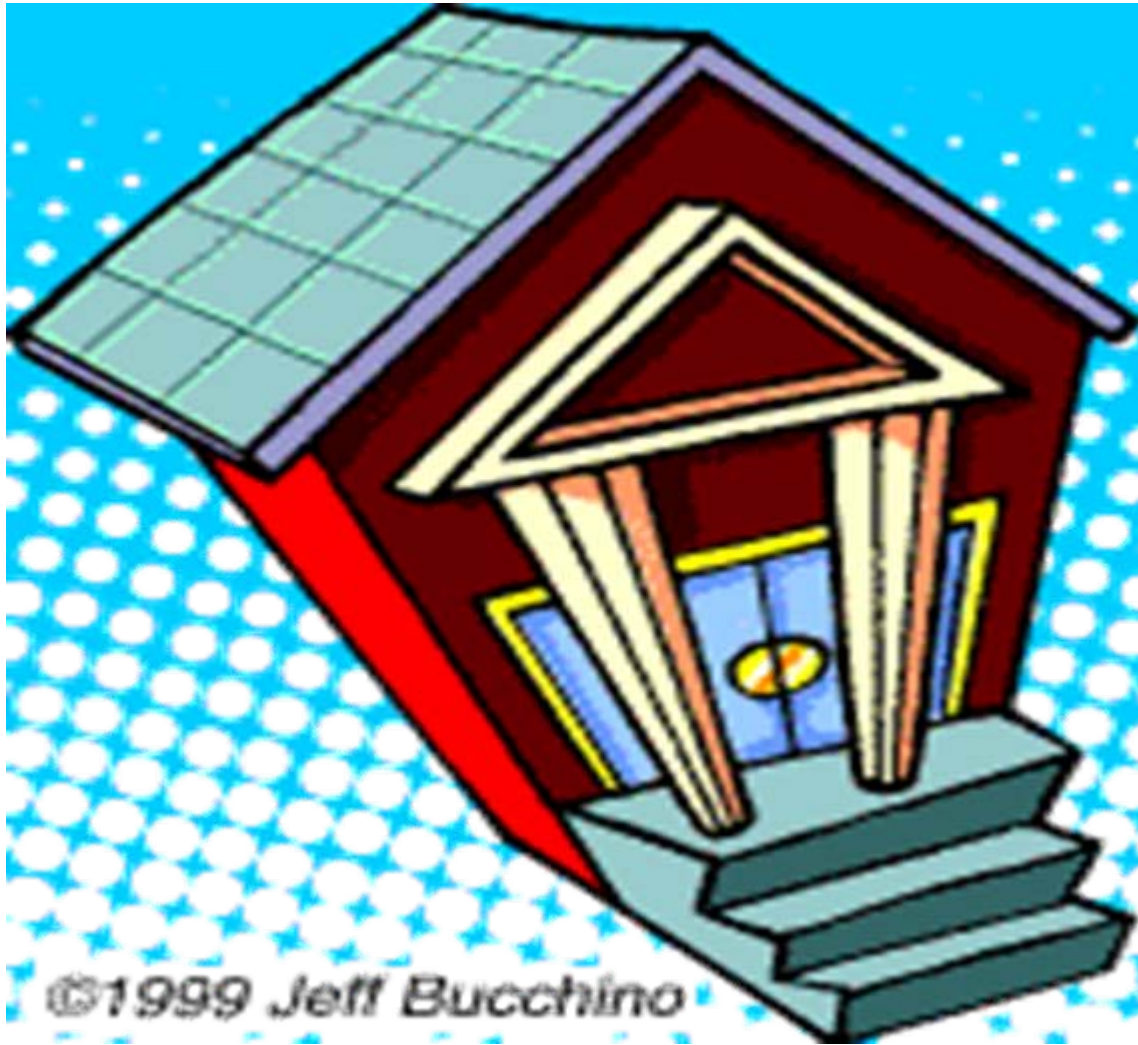




El Dorado County Treasurer/Tax Collector

Budget 09-10





VOLATILE;

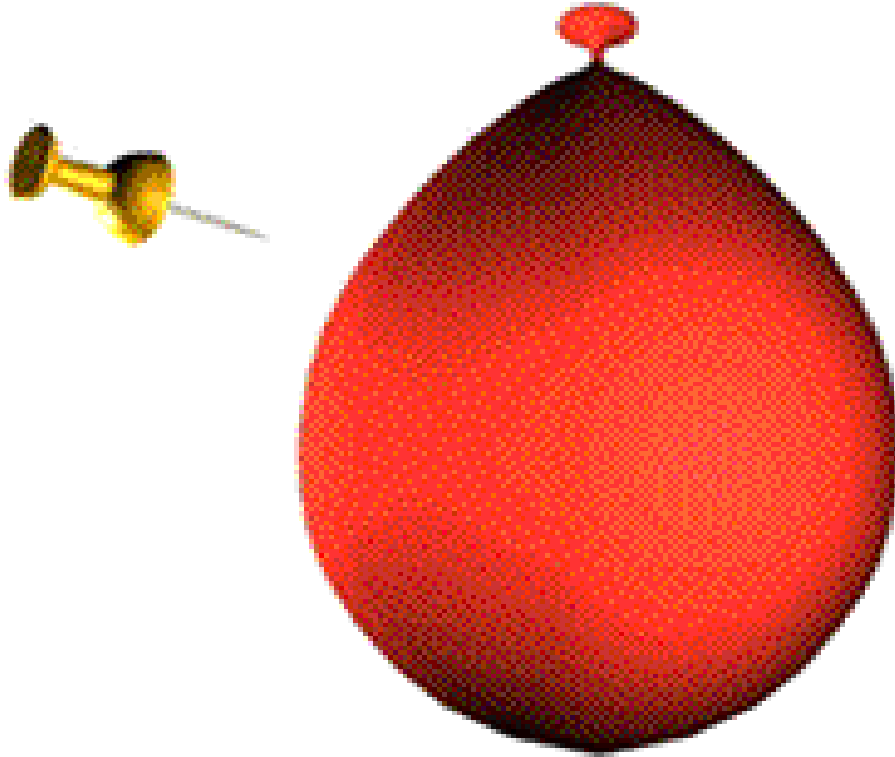
“Liable to change rapidly & unpredictably.”

Oxford English Dictionary

“Readily vaporizable at a relatively low temperature.”

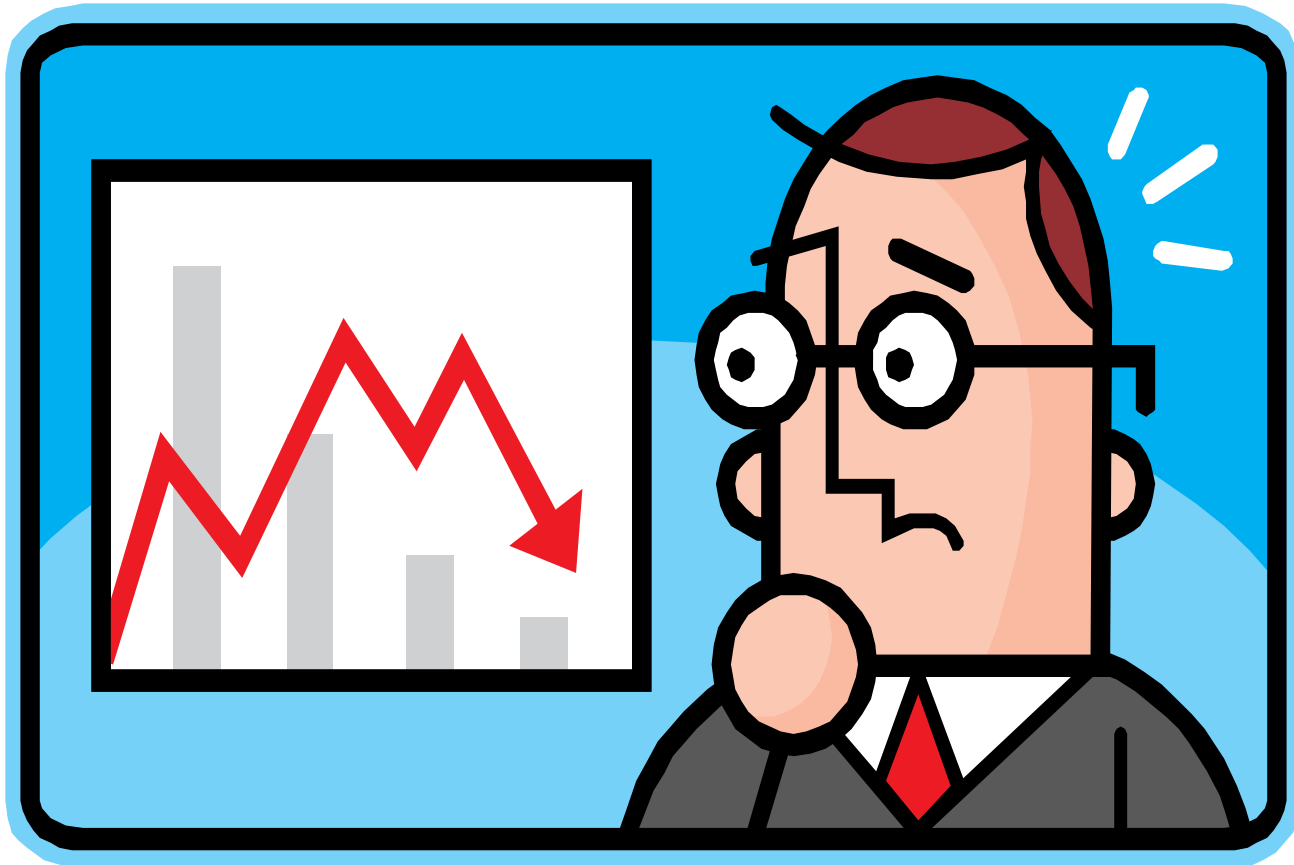
Webster’s Dictionary

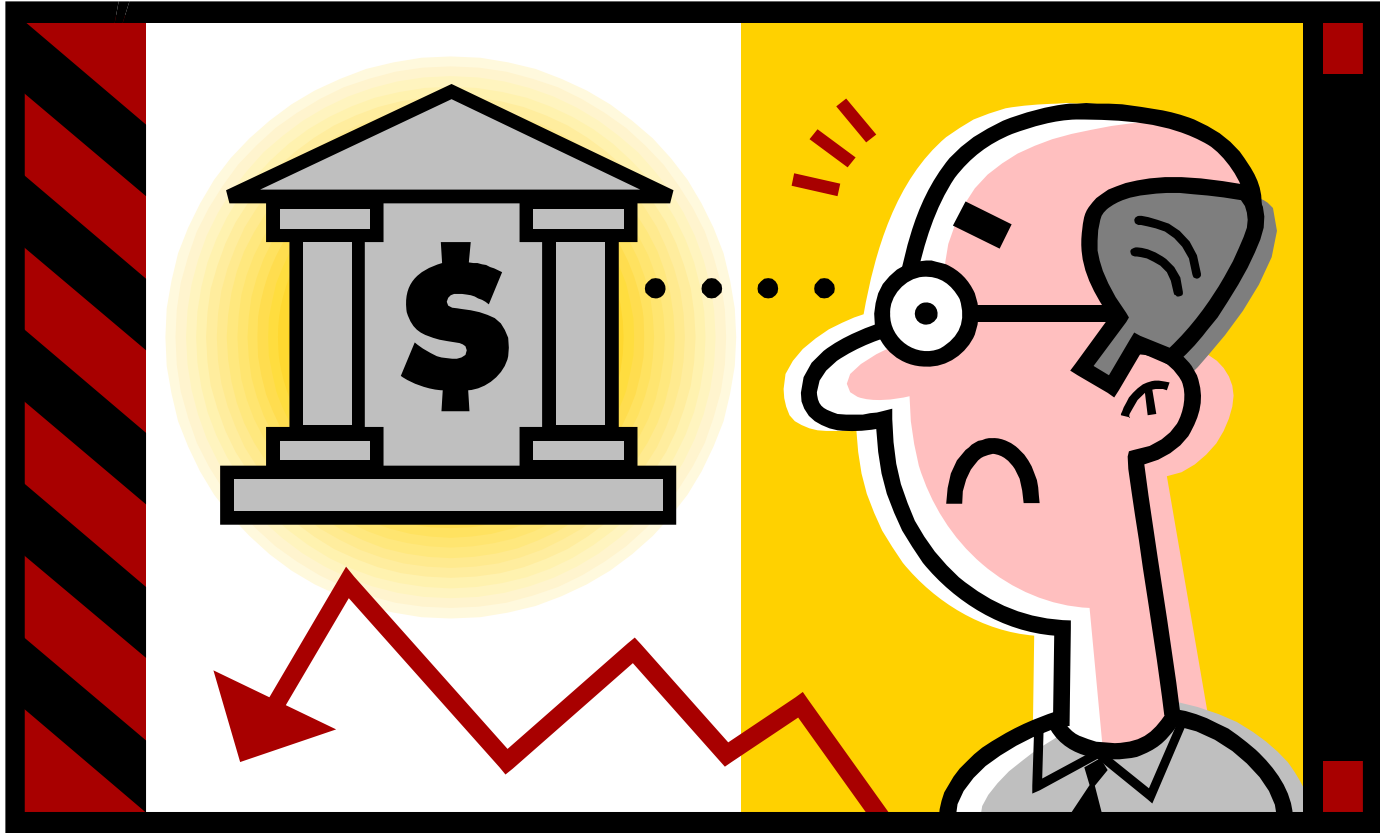
09-0722 F 4 of 50



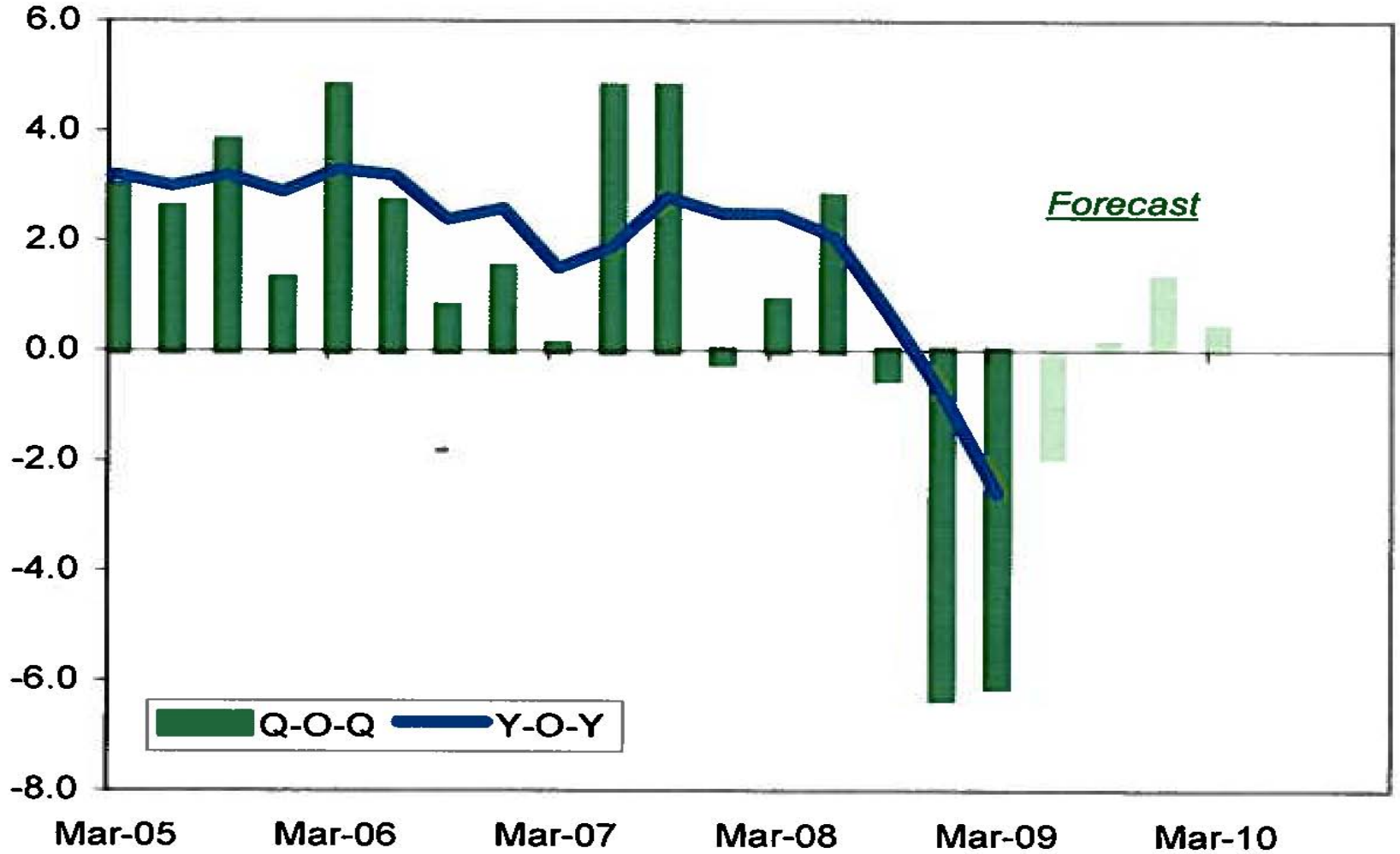






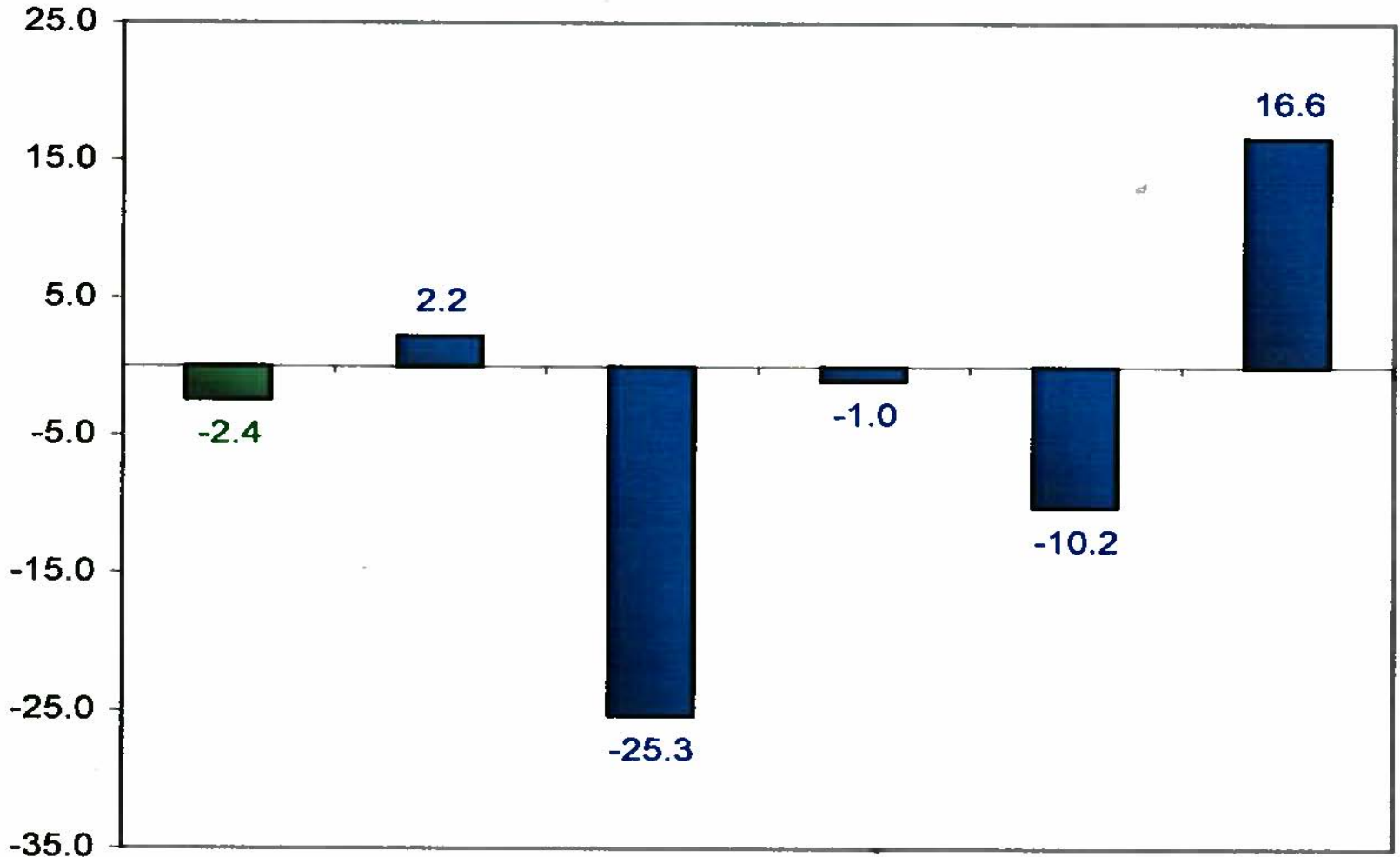


Real GDP (% chg, annualized)



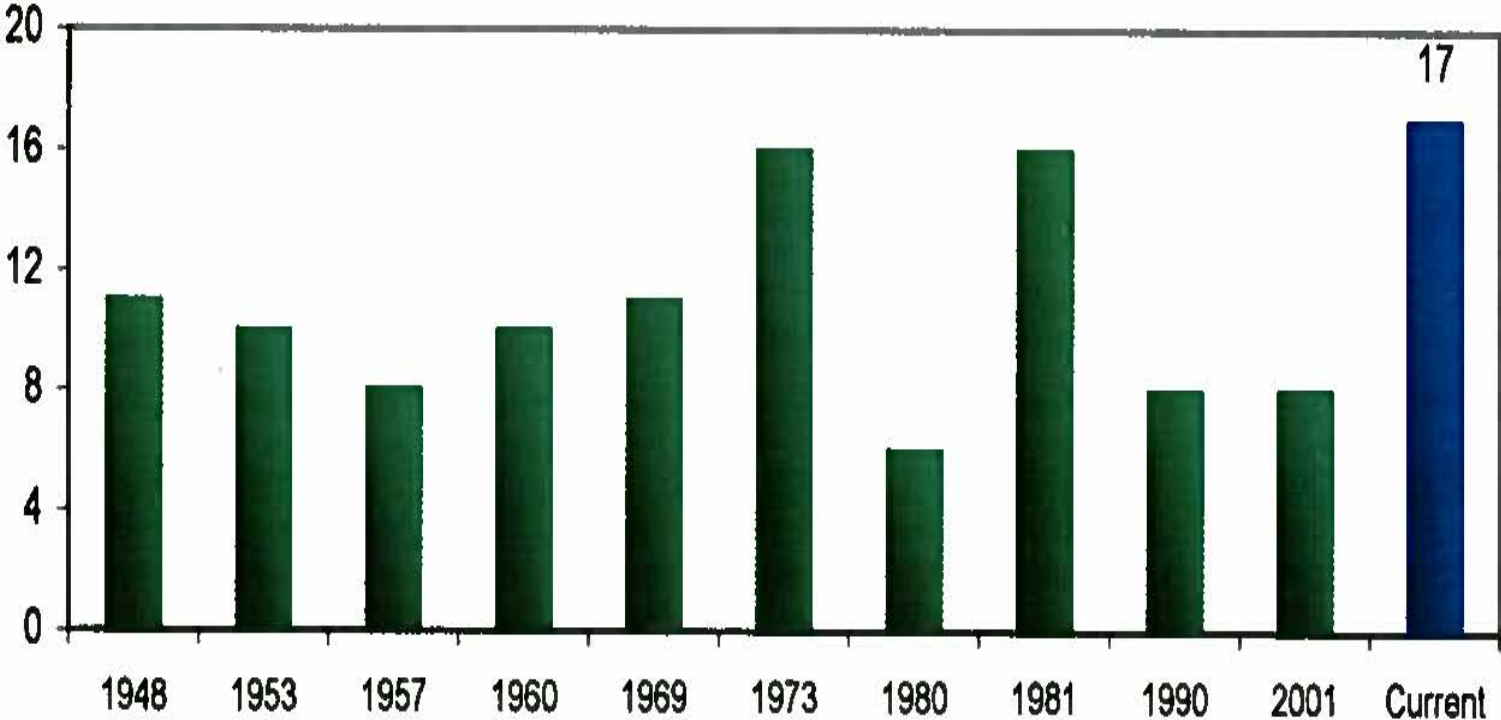
Source: BEA, BLOOMBERG, CNAM

Components of GDP (% change, since start of recession)

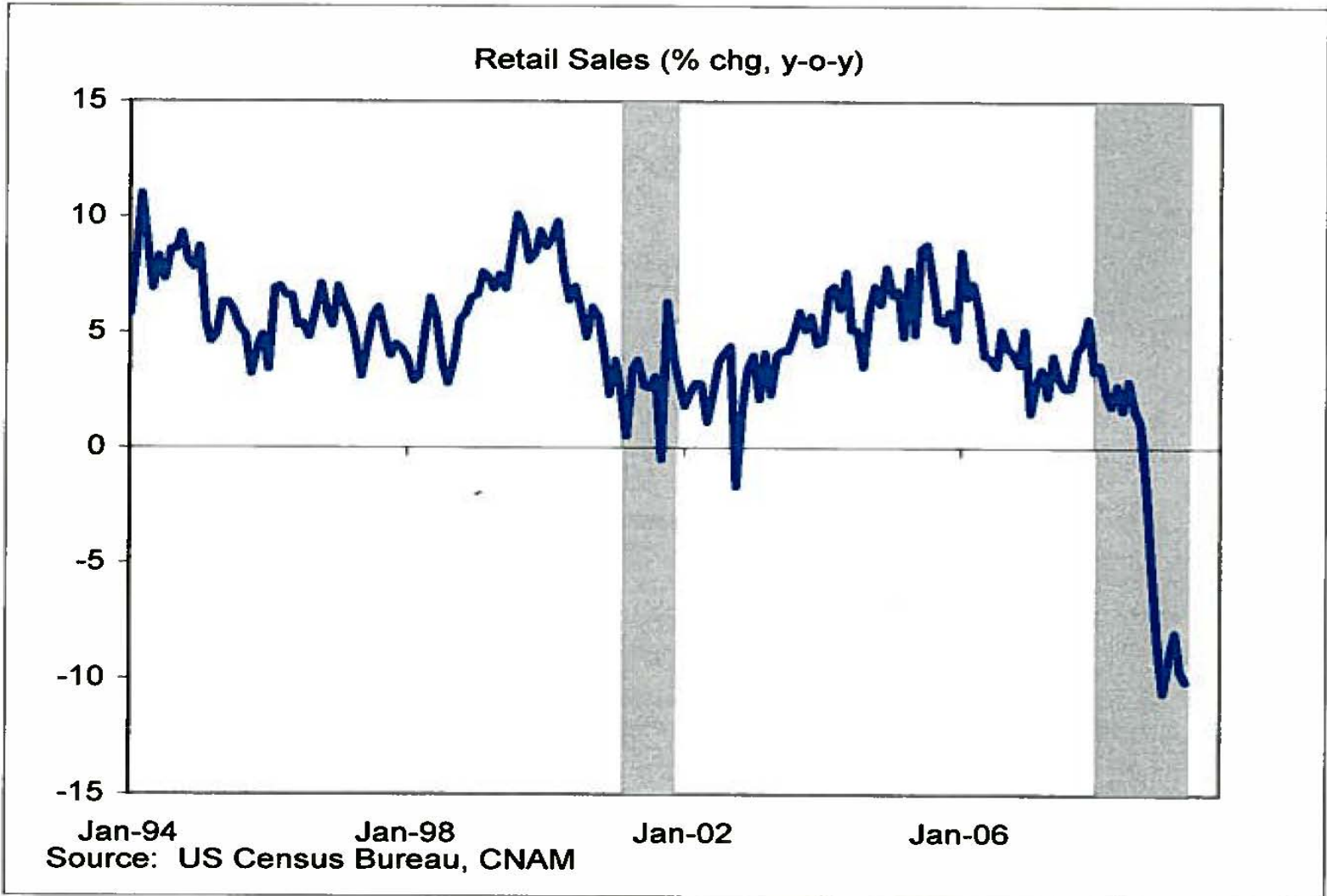


Source: BEA, CNAM

Duration of Recessions (months)



Source: NBER, CNAM



-10.1

American International Group, Inc. Posted \$61.7 Billion Loss; New Aid May Not Be Last

Is Washington Mutual next to fall?

Lehman Brothers

U.S. Banks Profitable, But More Are In Trouble

Judge hears arguments in WaMu bankruptcy

LEADING FINANCIAL CENTERS FACE FRESH
CHALLENGES

Undisclosed Losses at Merrill Lynch

Wachovia Acquisition Drags Down Wells Fargo

09-0722 F 14 of 50

UBS to Write Down Another \$19 Billion *Wall Street*

Bank of America Bailout: \$52,500,000,000

FDIC Paints Dark Picture of U.S. Banking

Economy will stay soft and the labor market won't improve until next year

Citi, U.S. Reach Accord on a Third Bailout

LONG BEACH in Line for Bailout Money

World Bank: Economic crisis turning into calamity

69 Failed banks



CoolClips.com



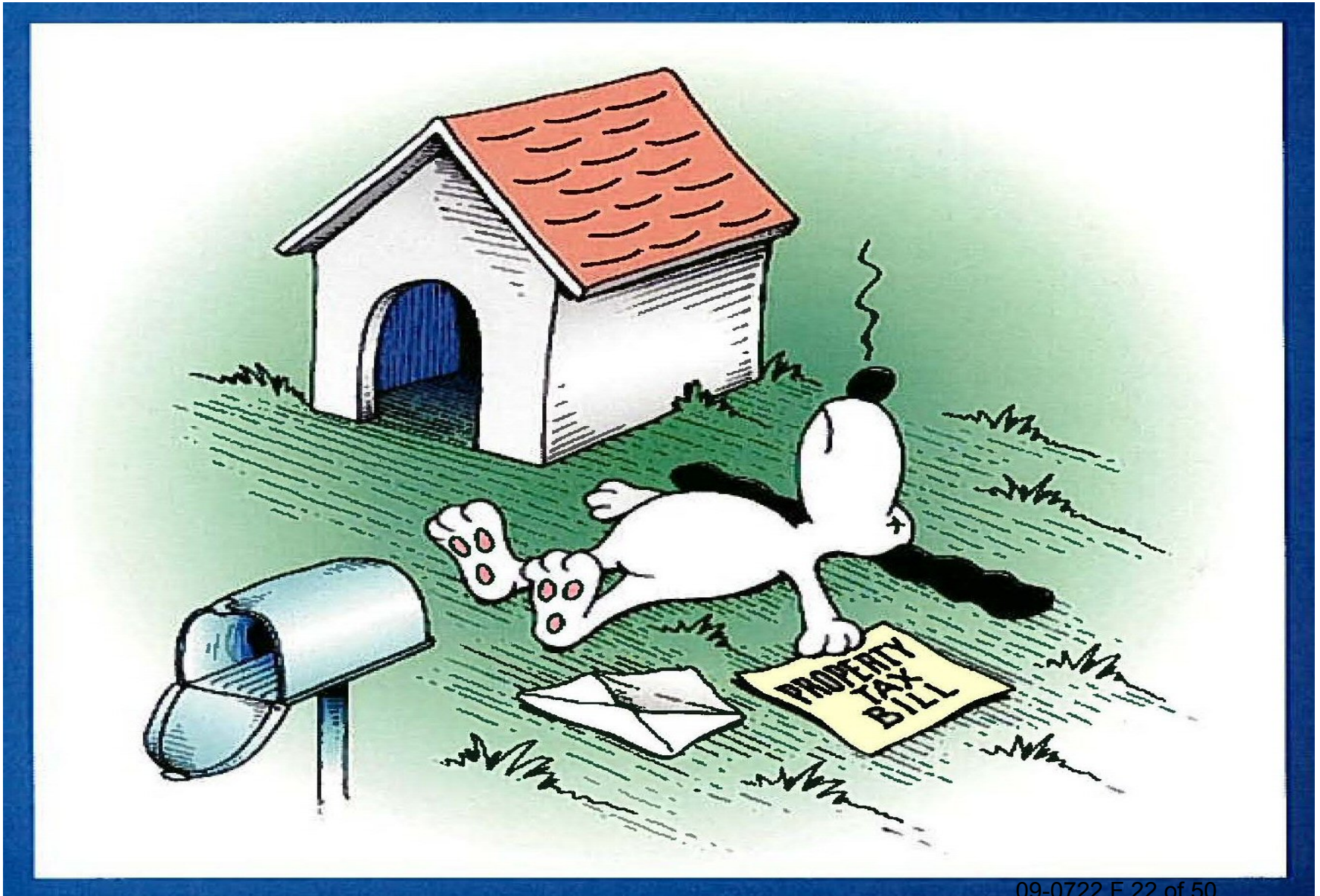








- Management projects financial conditions
- Change course
- Develop Solutions

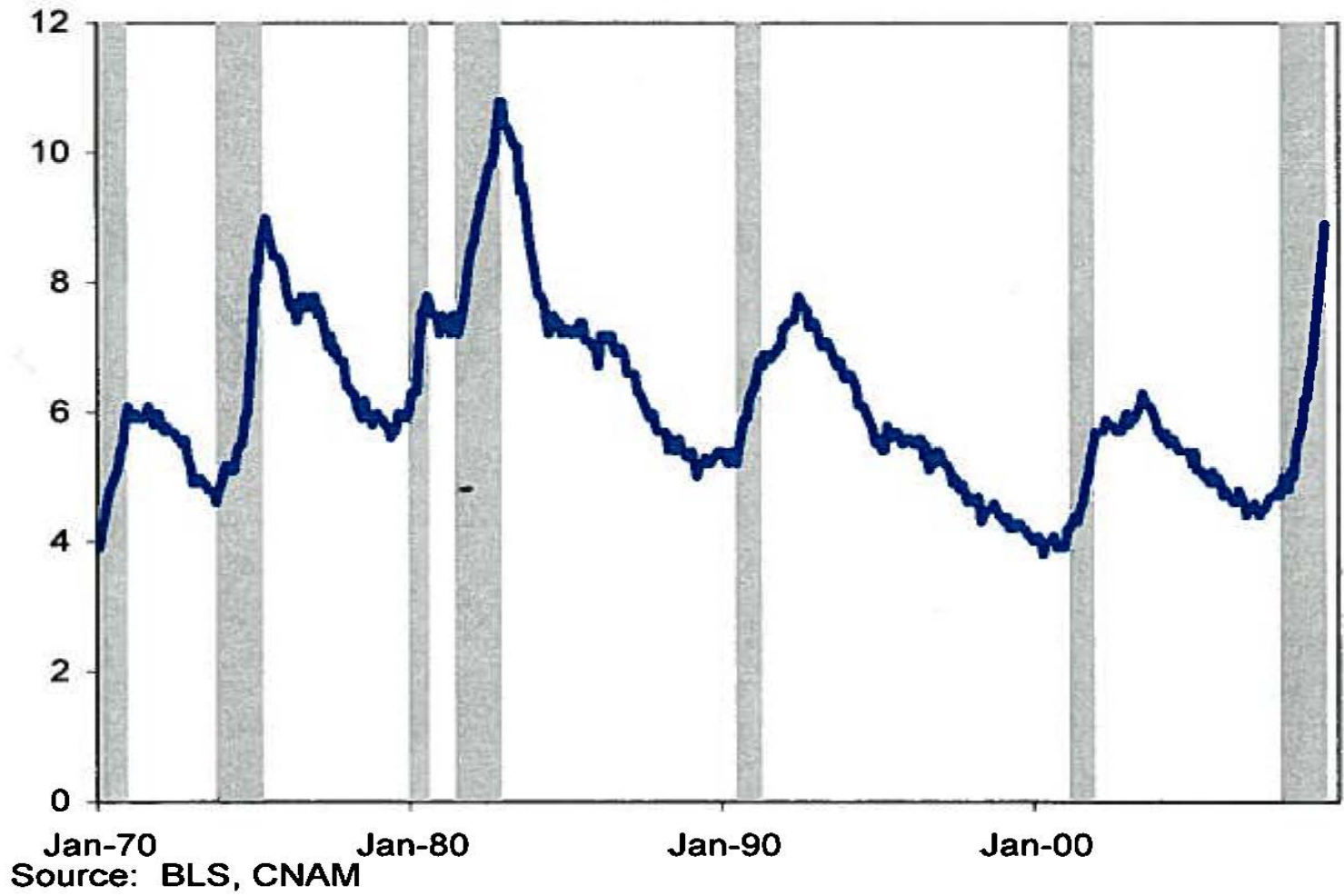






Job Hunting

Unemployment Rate (%)



Source: BLS, CNAM

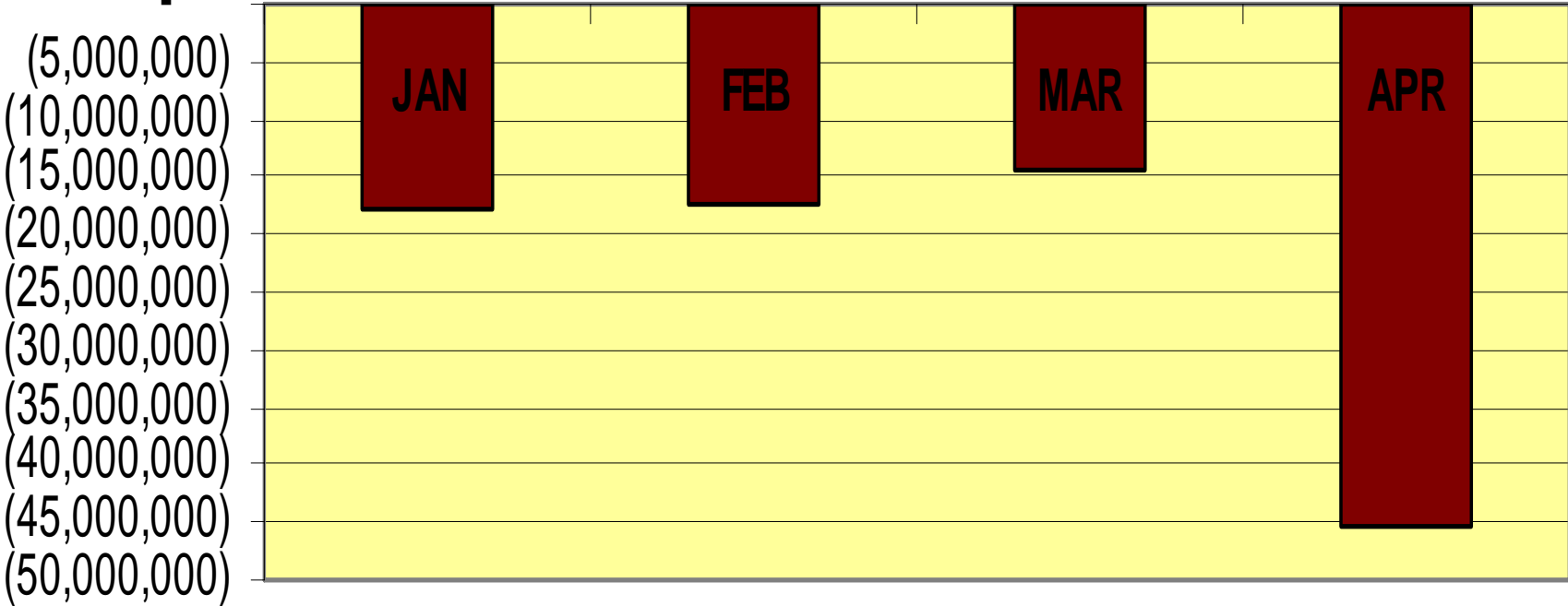




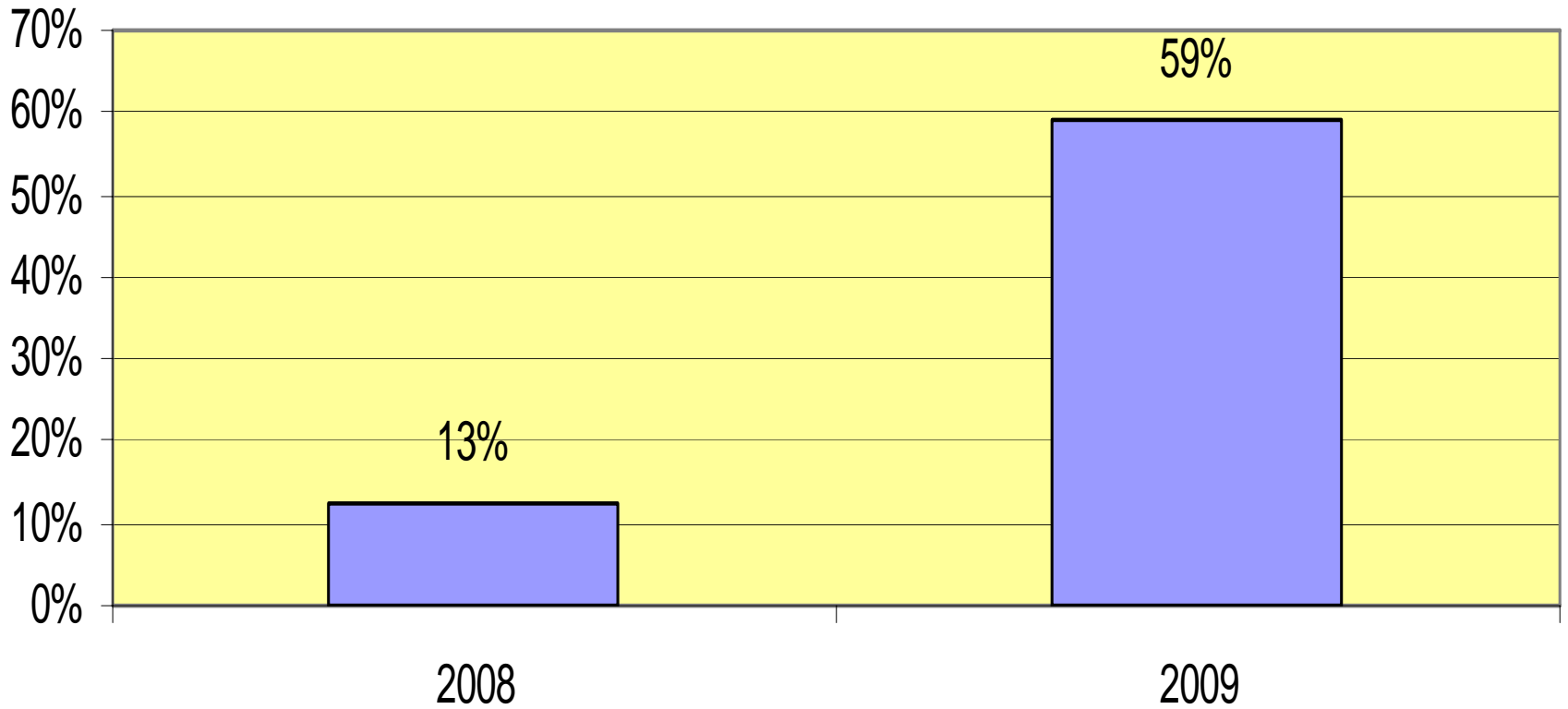
General Fund Avg. Daily Balance Decrease

Year Over Year Comparison

2008 to 2009



Increase in Number of 5-Pay Plans (Base Year 2007)





Secured Property Tax Delinquency History

<u>YEAR</u>	<u>PERCENT</u>
1938-39	2.51 %
1948-49	2.09 %
1958-59	2.68 %
1966-67 (Highest in State)	12.71 %
1968-69 (Highest in State)	8.04 %
1978-79	7.63 %
1981-82 (Highest in State)	11.1 %
1982-83	10.4 %
1983-84	9.1 %
1984-85 (Highest in State)	9.3 %
1987-88	7.5 %
1997-98	3.5 %
2007-08	4.09 %
2009 (Estimated)	4.90 %

Not a Cash Cow



Tax Collector

Collections

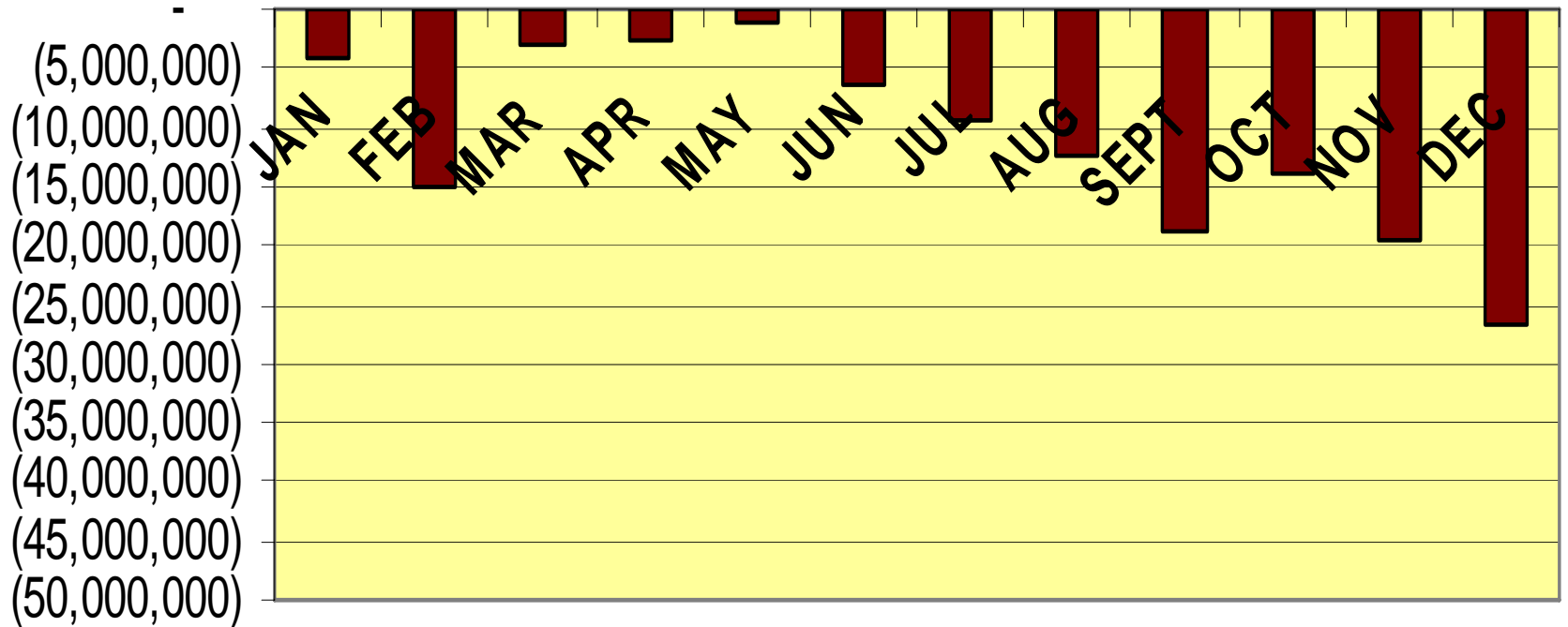
Month	2008-2009
July	\$ 2,873,561
Aug	5,787,608
Sept	3,622,005
Oct	16,535,555
Nov	31,161,796
Dec	117,822,115
Jan	6,475,374
Feb	8,097,118
Mar	40,234,376
Apr	59,767,753
May	3,500,000 *Estimate
Jun	4,500,000 *Estimate
Total	\$ 300,377,262



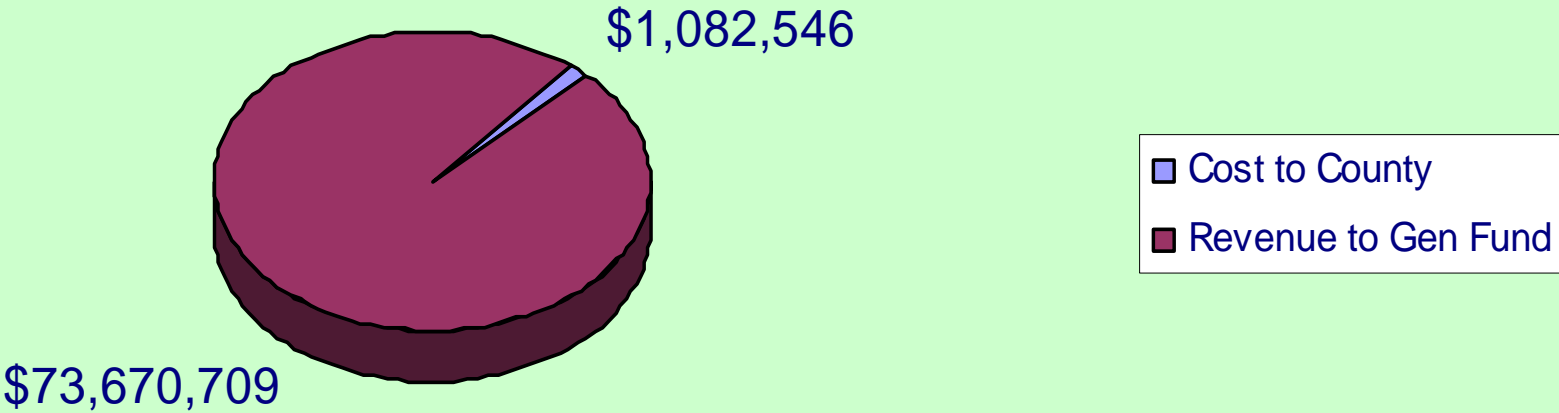
General Fund Avg. Daily Balance Decrease

Year Over Year Comparison

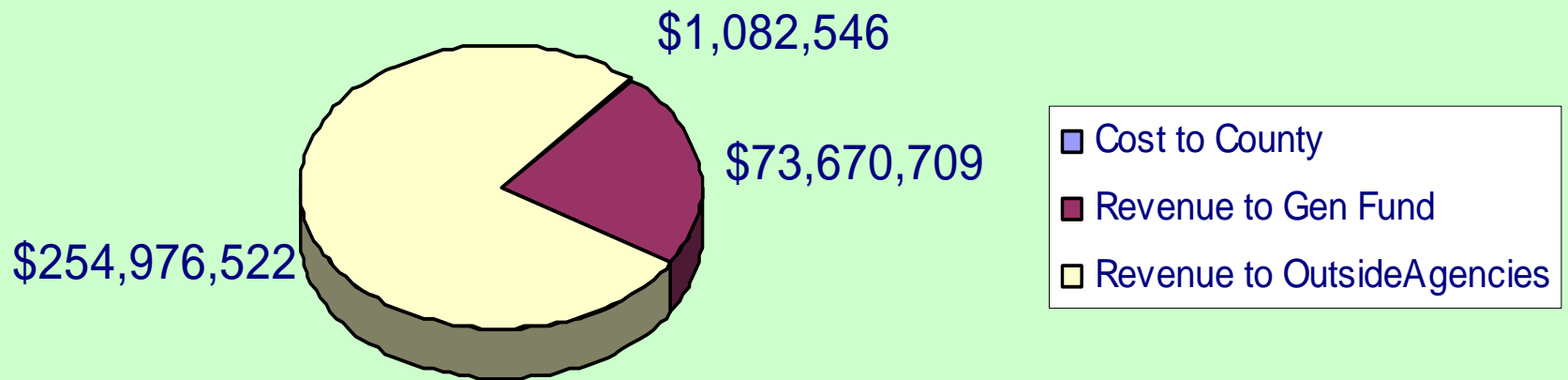
2007 to 2008



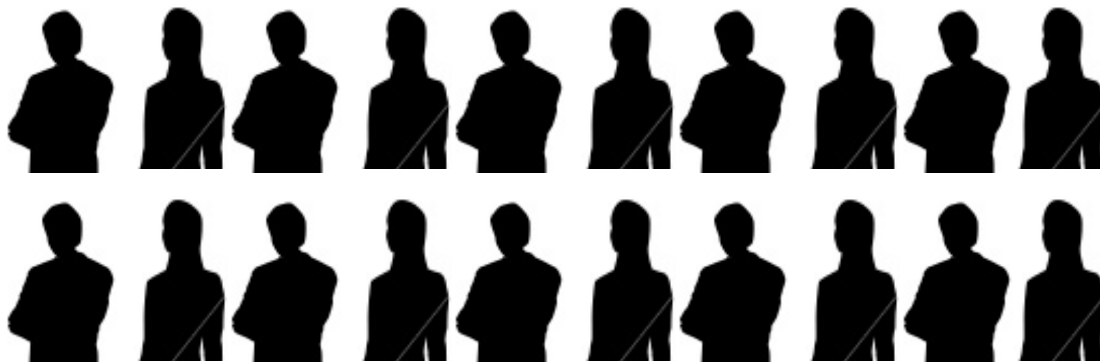
**Tax Collector
Cost/Benefit to County
2009/2010**



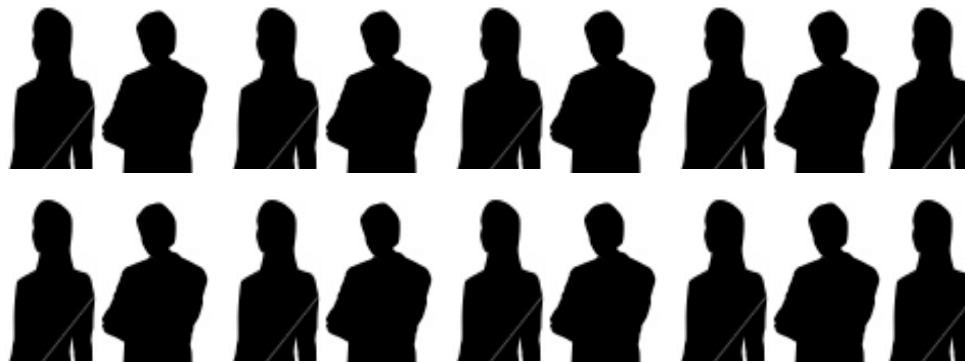
Tax Collector Cost/Benefit to County 2009/2010



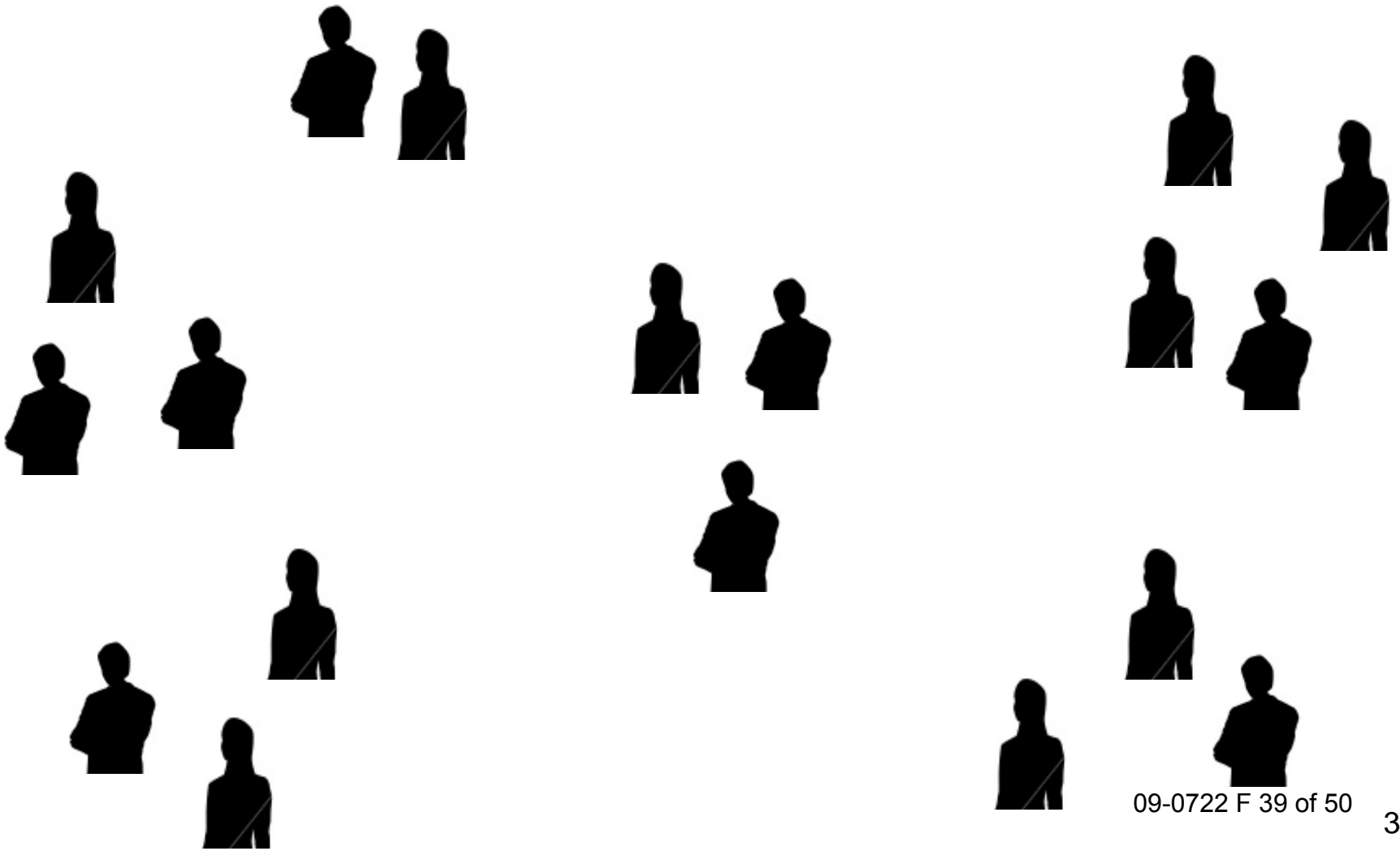
20
Employees



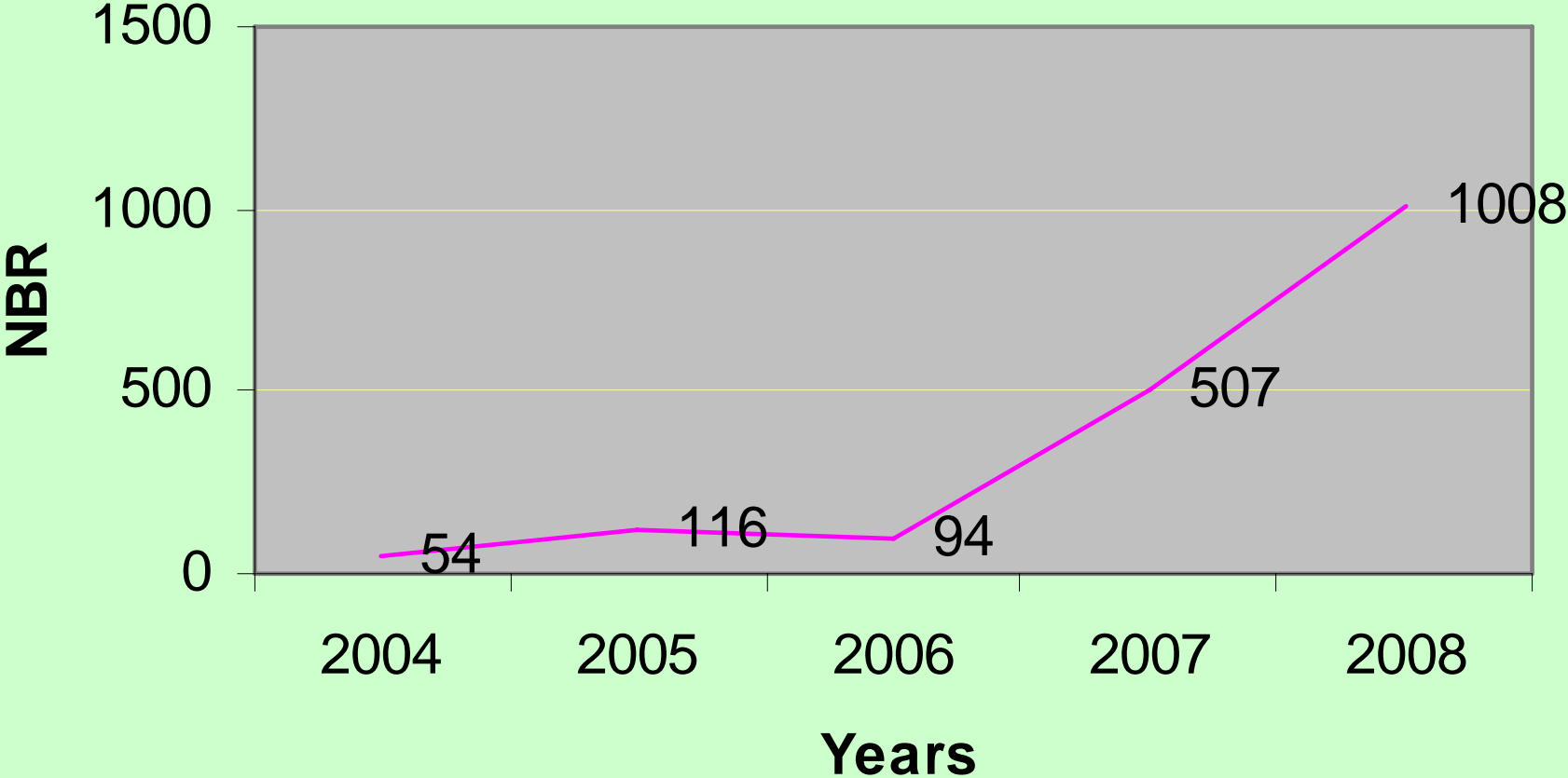
18
Employees



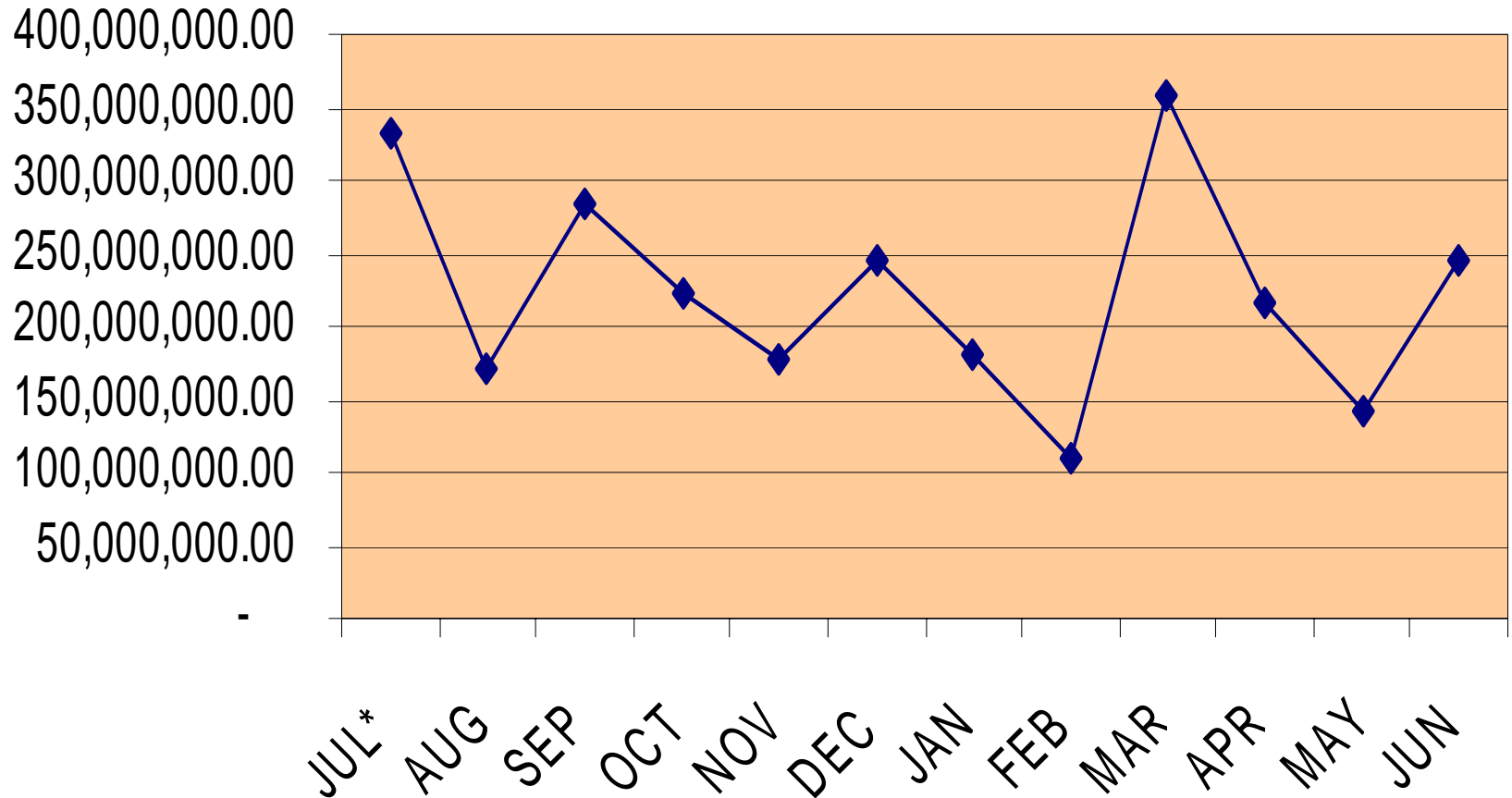
Reorganized and Prioritized



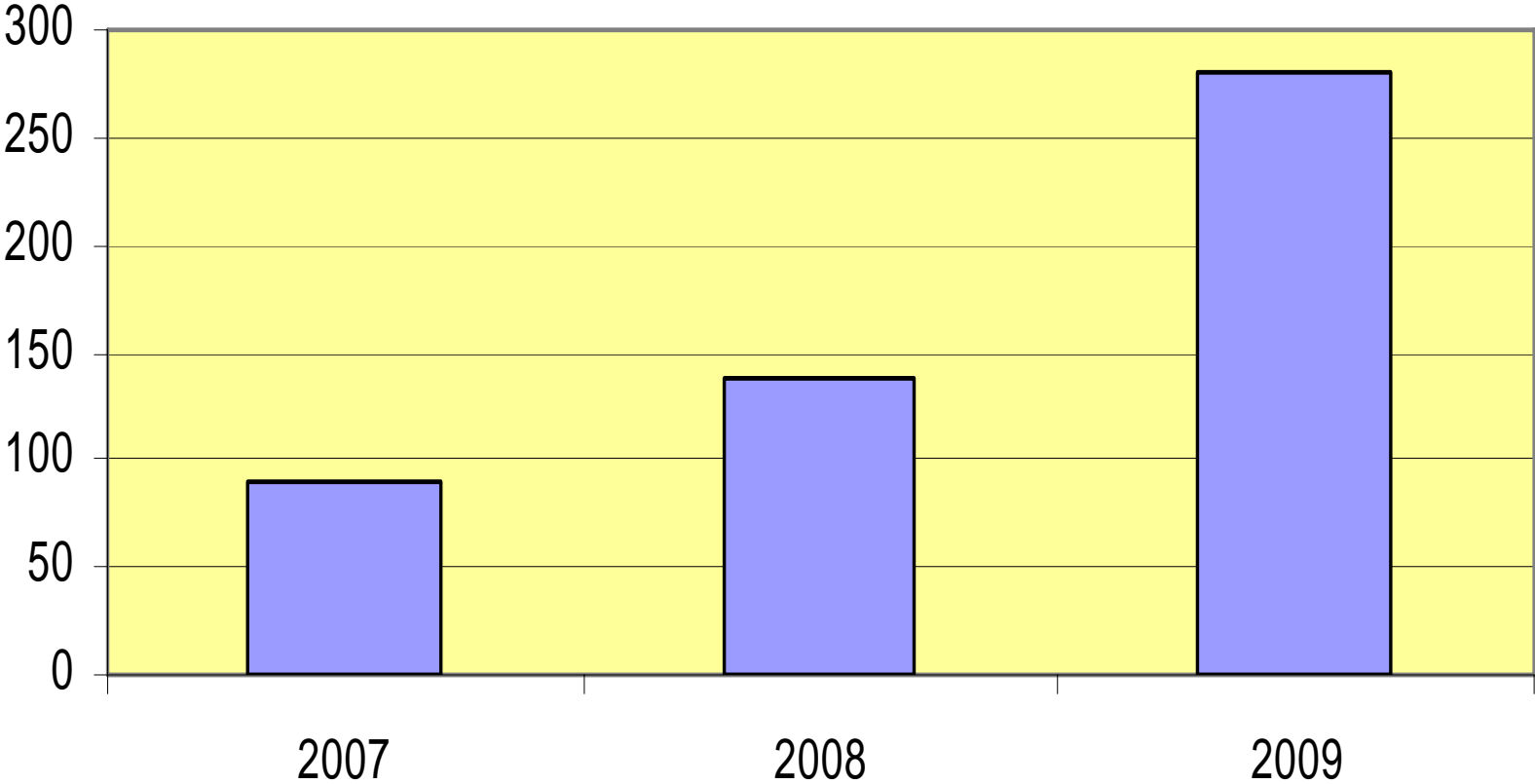
Foreclosures in El Dorado County



Treasury Activity for 2008-2009



Increase in Bankruptcies



Information in Property Tax System

J: es390 - TR3270 Plus

File Edit View Setup Macros Internet Help

SUPPLEMENTAL TAX ROLL DISPLAY TCELG 06/03/2009 10:48:03
 STATUS: 1ST PAID
 APN: 101 293 39 100 OLD BILL NBR: NEW BILL NBR: 2008 303123 S
 1ST DELINQ DATE: 04/30/2009 2ND DELINQ DATE: 08/31/2009

TAX RATES	CLASS	FIRST TAX	FIRST PEN	SEC TAX	SEC PEN	COST	TOTAL TAX
1.0282	20599	183.98		183.98			367.96

COST:							
TOTAL:		183.98		183.98			367.96
PAID:	04/29/2009	119/20-01					183.98
REEL/SEQ:		IMAGE/173					
UNPAID:						183.98	183.98

F1=HELP 3=QUIT 4=SEL BILL 5=PRIOR LIB 9=MESSAGES 11=T99 ENTER=PREV UTM221C

Connected to es390 part 23

03:00.000 01,01 SOLV563E NLP

Start Browser Budget Presentation Microsoft PowerPoint - [...] 1: es390 TR3270 Plus 10:53 AM

Wednesday, Jun 03, 2009 10:51 AM

Scanned Check and Stub

DETACH STUB
return with remittance

EL DORADO COUNTY SUPPLEMENTAL TAX BILL

2006/2009	3031236	101-293-39-00	SECURED	03/04/2009	04/30/2009
-----------	---------	---------------	---------	------------	------------

PROPERTY IDENTIFICATION

PM 42H432

3007 SCHOOL ST
POLLOCK PINES CA 95726

NUMBERS IN THIS SECTION
INDICATE PRIOR YEARS
FOR DELINQUENT TAXES

VERIFIED

AFTER 04/30/2009
PAY THIS AMOUNT

DELINQUENT FIRST
202.37

PAY THIS AMOUNT
as of before
04/30/2009

FIRST INSTALLMENT
183.98

Make checks payable to:
C. L. RAFFETY, CPA.
TREASURER & TAX COLLECTOR
P.O. BOX 2866
PLACERVILLE, CA 95667-0286

3120093031231992006210129339100000018398000020237200904306


2664
90-74692811

3007 School Street
Pollock Pines, CA 95726

April 28, 2009
Date

Pay to the Order of C.L. Raffety, CPA \$ 183.98

One Hundred Eighty Three & 98/100 Dollars

 **Postnet**
625 Placerville Drive, P.O. Box 1147
Placerville, California 95667

For 101-293-39-100

09-0722 F 44 of 50

2664 #0000018398

Scanning of Correspondence and Related Attachments

http://issql2000.AppXtender.TrcImgReq.aspx?What=6&DocRefEnc=28:1D5273C0A836053222CFD88362C02616 - The County of El Dorado

Pages

Options

1 / 11

81.1%

Sign

Find

EL DORADO COUNTY

TREASURER & TAX COLLECTOR
C. L. RAFFETY, C.P.A.

360 FAIR LANE
PLACERVILLE, CA 95667

June 03, 2009

[Redacted]

Subject: APN [Redacted] Default No. 85665

Thank you for your inquiry regarding payment of taxes on a Five-Payment Plan. Close examination of the enclosed Agreement is strongly recommended before starting the plan as there are costs involved. The first payment in the amount of \$1,064.06 must be paid on or before June 30, 2009 to initiate the plan. (This amount includes the \$50.00 initiation fee.) Current-year taxes must be paid on or before April 10th of each year, or the plan will default.

Make checks payable to:

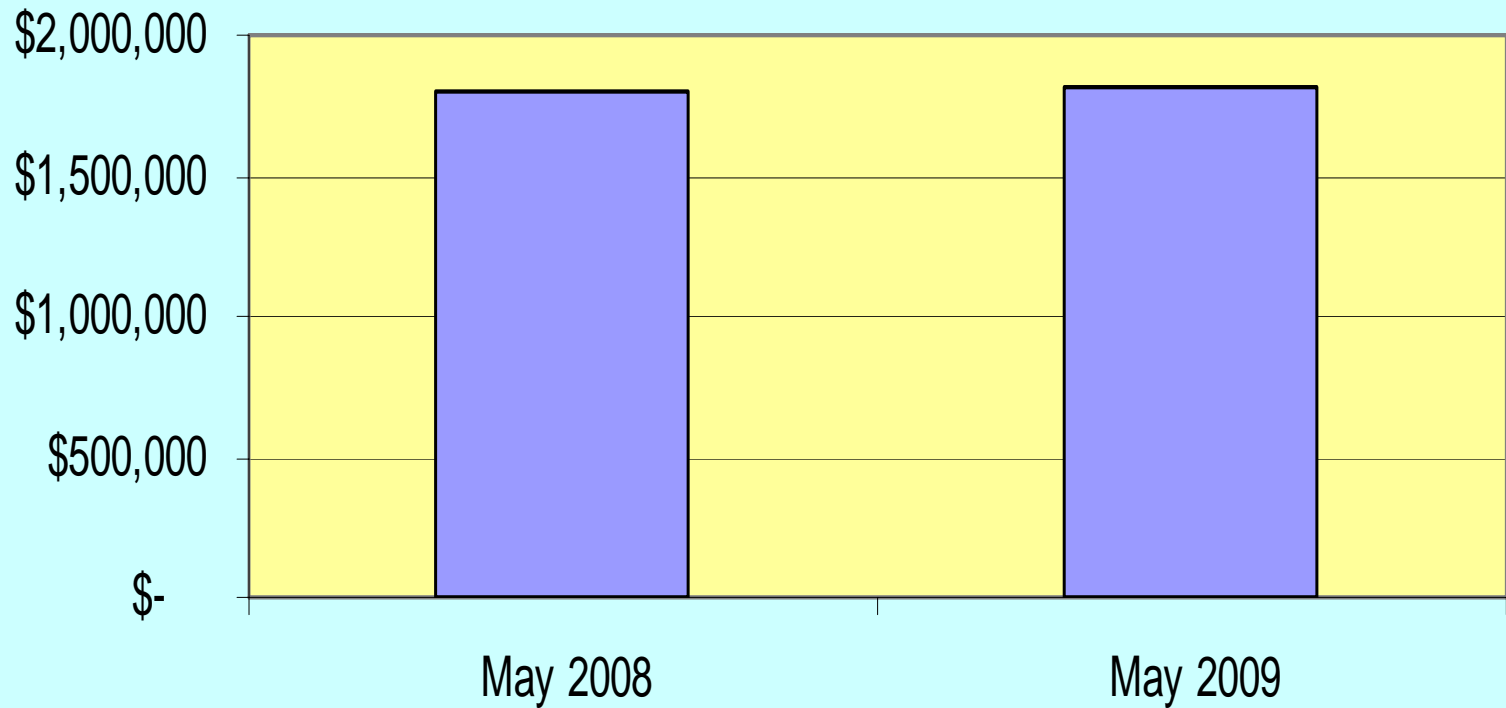
C. L. Raffety, C.P.A.
Treasurer-Tax Collector
360 Fair Lane
Placerville, CA 95667

Please sign and date the Agreement and return the signed copy with your first payment. Keep the other copy for your permanent files.

Special Note: In all cases, the first installment payment and signed payment plan agreement must be received in this office prior to 5:00 p.m. on June 30th of the fifth year after the property becomes tax defaulted or a payment plan is not allowed and the property becomes subject to the Tax Collector's power to sell.

Should payment in full of the defaulted taxes due be desired, the amount to pay is \$2,346.78

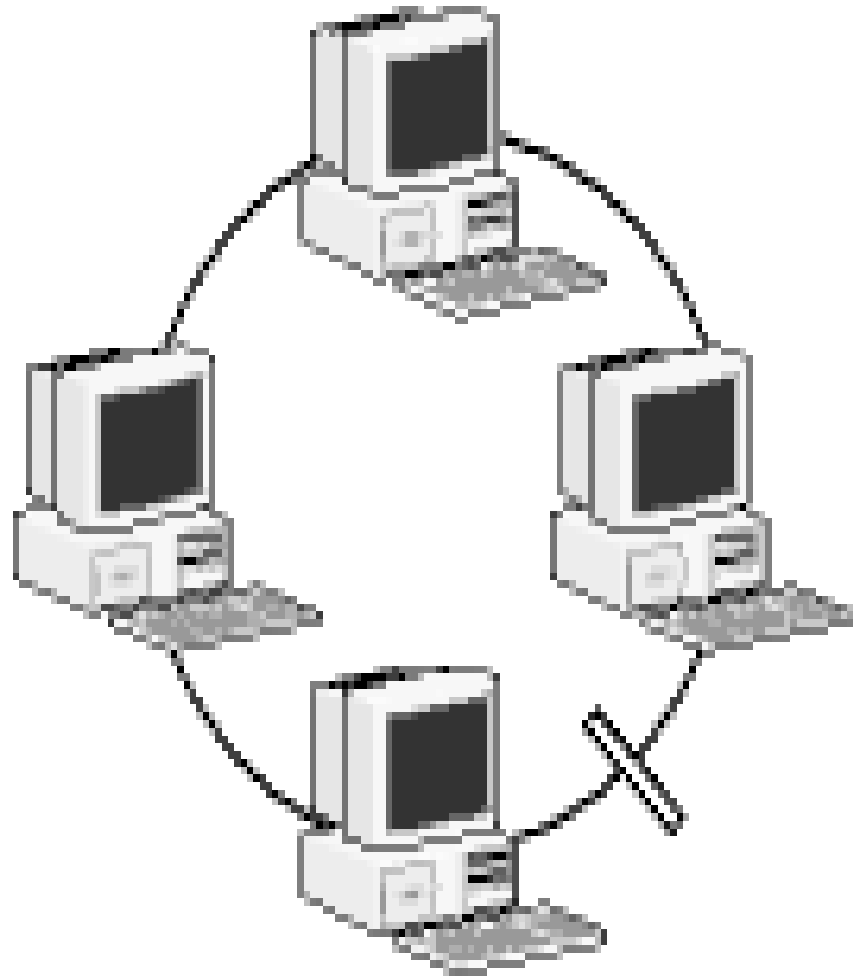
Transient Occupancy Tax Collections YTD Comparison as of May 31



Revenue Recovery



Child Support Services



Scams

