

**El Dorado County**  
**Financial Overview**  
**Effective: January 1, 2022**

<b>Lines of Coverage</b>
Medical PPO - Blue Shield PRISM PPO \$200 (Actives & Early Retirees)
Medical PPO - Blue Shield PRISM PPO \$1,400 ABHP (Actives & Early Retirees)
Medical PPO - Blue Shield PPO PRISM\$2,000 ABHP (Actives & Early Retirees Retirees)
Medical HMO - Kaiser PRISM HMO (Actives & Early Retirees)
Medical HMO - Kaiser PRISM ABHP (Actives & Early Retirees)
Kaiser KPSA PRISM HMO (Retirees 65+) EIAHealth
United Healthcare Group Retiree Supp Plan (Retirees 65+) Direct
Dental - Delta Dental PRISM DPPO
Vision - VSP PRISM- All Employee's except Sheriffs
Vision - VSP PRISM - Sheriffs Only
Basic Life and AD&D - Lincoln
Supplemental Basic Life and AD&D - Lincoln
Long Term Disability - Lincoln
EAP - MHN PRISM

**TOTAL ANNUAL PREMIUM**

**ANNUAL DOLLAR CHANGE**

**ANNUAL PERCENTAGE CHANGE**

<b>Current 2021</b>	<b>Renewal 2022</b>	<b>% Δ</b>
\$10,495,992	\$10,003,080	-4.7%
\$1,617,309	\$1,541,436	-4.7%
\$362,259	\$345,132	-4.7%
\$15,576,414	\$15,607,956	0.2%
\$450,714	\$451,728	0.2%
\$1,040,895	\$998,940	-4.03%
\$1,329,989	\$1,303,395	-2.0%
\$1,715,426	\$1,753,337	2.2%
\$132,104	\$136,781	3.5%
\$16,585	\$17,172	3.5%
\$54,344	\$54,344	0.0%
(Employee Paid)	(Employee Paid)	-
\$203,260	\$203,260	0.0%
\$105,158	\$105,158	0.0%

**\$33,100,450**      **\$32,521,720**

**(\$578,730)**  
**-1.7%**