

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-0910-29	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, AREA AGENCY ON AGING
- The term of this Agreement is **July 1, 2009** through **June 30, 2010**
- The maximum amount of this Agreement after this amendment is: **\$ 1,037,336.00**
One million, thirty-seven thousand, three hundred thirty-six dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- The amount of the contract is increased due to allocation of One-Time-Only funding and an increase in baseline federal funding.
- Effective, January 2010, Exhibit B, Article I, FUNDS, G.1, the word 'cannot' is deleted.
- Effective, January 2010, Exhibit B, Article I FUNDS, G.3, the word 'cannot' is deleted.
- Transfers between line items to the FY 2009-10 Area Plan Budget Revision 1 are reflected in Revision 2.
- Exhibit B, page 10, titled Budget Display, Amendment 2, is attached and replaces Exhibit B, pages 10 and 11, Budget Display Amendment 1.
- The Area Plan Budget, Revision 2, is hereby incorporated by reference and replaces the Area Plan Budget, Revision 1.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
<small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small> EL DORADO COUNTY, AREA AGENCY ON AGING		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
<small>ADDRESS</small> 937 SPRING STREET PLACERVILLE CA 95667		
STATE OF CALIFORNIA		
<small>AGENCY NAME</small> California Department of Aging		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small> Rachel de la Cruz, Manager, Contracts and Business Services Section		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act and AG OP 80-111
<small>ADDRESS</small> 1300 National Drive, Sacramento, CA 95834		

Exhibit B- Budget Detail, Payment Provisions, and Closeout
Area Plan Budget Display
Fiscal Year 2009/10

El Dorado County, Area Agency on Aging

	Original Contract Baseline	Cumulative Transfers	Other Baseline Adjustments	Updated Baseline	Cumulative OTO	Updated Total	Net Change*
Supportive Services							
Federal Title IIIB	168,483	-	3,537	172,020	3,883	175,903	7,420
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	168,483	-	3,537	172,020	3,883	175,903	7,420
Ombudsman							
Federal Title IIIB	18,681	-	-	18,681	97	18,778	97
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	22,028	-	271	22,299	1,451	23,750	1,722
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit	3,808	-	-	3,808	6,463	10,271	-
Total Ombudsman	44,517	-	271	44,788	8,011	52,799	1,819
Congregate Nutrition							
Federal Title IIIC1	202,857	-	21,197	224,054	5,390	229,444	26,587
General Fund C1	16,719	-	-	16,719	-	16,719	-
NSIP C1	53,332	-	-	53,332	7,294	60,626	7,294
Total Congregate Nutrition	272,908	-	21,197	294,105	12,684	306,789	33,881
Home-Delivered Meals							
Federal Title IIIC2	105,756	-	11,404	117,160	2,244	119,404	13,648
General Fund C2	12,222	-	-	12,222	-	12,222	-
NSIP C2	55,869	-	-	55,869	7,641	63,510	7,641
Total Home Delivered Meals	173,847	-	11,404	185,251	9,885	195,136	21,289
Disease Prevention							
Federal Title IIID	8,608	-	(124)	8,484	645	9,129	521
Federal Title IIID - Med Mgmt	3,193	-	-	3,193	-	3,193	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	11,801	-	(124)	11,677	645	12,322	521
Family Caregiver							
Federal Title IIIE	81,078	-	350	81,428	11,253	92,681	11,603
Total Title IIIE	81,078	-	350	81,428	11,253	92,681	11,603
Elder Abuse							
Federal Title VIIb	3,108	-	(35)	3,073	179	3,252	144
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	3,108	-	(35)	3,073	179	3,252	144
Community Based Services							
ADCRC	100,560	-	(75,405)	25,155	-	25,155	-
Brown Bag	-	-	-	-	-	-	-
Linkages	243,967	-	(183,001)	60,966	-	60,966	-
Senior Companion	-	-	-	-	-	-	-
Respite	8,645	-	(6,477)	2,168	-	2,168	-
Total CBSP	353,172	-	(264,883)	88,289	-	88,289	-
Administration							
Federal Title IIIB	34,508	-	393	34,901	-	34,901	393
Federal Title IIIC1	37,160	-	2,355	39,515	-	39,515	2,355
Federal Title IIIC2	19,373	-	1,267	20,640	-	20,640	1,267
Federal Title IIIE	14,813	-	39	14,852	-	14,852	39
General Fund C1	203	-	-	203	-	203	-
General Fund C2	54	-	-	54	-	54	-
General Fund CBSP	-	-	-	-	-	-	-
Total Administration	106,111	-	4,054	110,165	-	110,165	4,054
Grand Total - All Funds	1,215,025	-	(224,229)	990,796	46,540	1,037,336	80,731

Exhibit B- Budget Detail, Payment Provisions, and Closeout
Area Plan Budget Display
Fiscal Year 2009/10

El Dorado County, Area Agency on Aging

	Original Contract Baseline	Cumulative Transfers	Other Baseline Adjustments	Updated Baseline	Cumulative OTO	Updated Total	Net Change*
Funding Summary							
Federal Funds	828,847	-	40,654	869,501	40,077	909,578	80,731
General Fund	382,370	-	(264,883)	117,487	-	117,487	-
Special Deposit	3,808	-	-	3,808	6,463	10,271	-
	1,215,025	-	(224,229)	990,796	46,540	1,037,336	80,731

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 179,912

The maximum amount of Title III E expenditures allowable for supplemental services is: 25,571

The maximum amount of Title III E expenditures allowable for Grandparents is: 12,785

The maximum amount of CBSP expenditures allowable for administration is: 35,317

The minimum General Fund to be expended for State Match in Title III is: 28,571

* Net change represents the net difference between contract amounts as displayed in Amendment #2A versus Amendment #1.