

**EL DORADO COUNTY
PARKS AND TRAILS MASTER PLAN
RECOMMENDATIONS**

Priority	District	Recommendations	Lead	Comments	Cost
TIER 1					
Tier 1	2	TR4.D Neighborhood/Comm. Connectivity Plan - Shingle Springs.	Parks, DOT Staff		\$40,000
Tier 1	3	RP5 Railroad Park Implementation Strategy	Parks Staff		In Process
Tier 1	3	TR4.C Neighborhood/Comm. Connectivity Plan - El Dorado/Diamond Springs	Parks, DOT Staff		In Process
Tier 1	4	CP2.A GDRD - Complete the transfer of ownership of the Greenwood Community Center	Legal Staff		County Staff Cost
Tier 1	4	CP2.D GDRD - Coordinate with GDRD on Georgetown Airport area trail easements.	Legal Staff		In Process
Tier 1	4	CP3.B HLP - Collaborate with GDRD coordination and planning for community events	Parks Staff		County Staff Cost
Tier 1	4	RP2 Chili Bar Finalize Concept Plan and CEQA (Pending FY 2011/12 CIP)	Parks Staff		\$60,000
Tier 1	4	RP3 Cronan Ranch Concept Plan and Implementation Strategy	Parks Staff		\$25,000
Tier 1	4	TR4.A Neighborhood/Comm. Connectivity Plans - Georgetown Divide	Parks, DOT Staff		\$40,000
Tier 1	5	CP1.A Camino/PP Comm Park - Identify/Implement Phase 1 project	Parks Staff		\$ 6,000/TBD
Tier 1	5	TR1.D El Dorado Trail - Brockliss Bridge Planning/Implementation	Parks, DOT Staff		\$ 15,000/TBD
Tier 1	2, 3	NP1.A Est Neighborhood Parks - El Dorado/Diamond Springs area: 4; Shingle Springs area: 1	Parks Staff		\$9.6 million
Tier 1	2, 3	TR1.A El Dorado Trail - Sacramento County to Placerville (including SPTC)	Parks, DOT Staff		Per BTP/SPTC Plan
Tier 1	3, 5	TR1.B El Dorado Trail - Halcon Road to Pacific House Planning/Implementation	Parks, DOT Staff		\$ 15,000/TBD
Tier 1	3, 5	TR4.B Neighborhood/Comm. Connectivity Plan - Camino/Pollock Pines	Parks, DOT Staff		\$40,000
Tier 1	all	NP1.B Est Neighborhood Parks - Continue land dedication/fees-in-lieu requirements	Planning Staff		County Staff Cost
Tier 1	all	NP1.C Est Neighborhood Parks - Est of Community Service Districts and/or assessment districts	Various Staff		County Staff Cost
Tier 1	all	NP1.D Est Neighborhood Parks - Joint-use agreements with schools	Parks Staff		County Staff Cost
Tier 1	all	NP2 Implement Neighborhood Park Standards	Parks Staff		County Staff Cost
Tier 1	all	NP3.A Park Access - Require pedestrian/bicycle access routes	Planning Staff		County Staff Cost
Tier 1	all	NP3.B Park Access - Coordinate park and school locations	Parks, Planning Staff		County Staff Cost
Tier 1	all	CP4 Implement Community Park Standards	Parks Staff		County Staff Cost
Tier 1	all	CP5.A New Comm Parks - Continue land dedication/fees-in-lieu requirements	Planning Staff		County Staff Cost
Tier 1	all	CP5.B New Comm Parks - Establishment of Community Service Districts and/or assessment districts	Various Staff		County Staff Cost
Tier 1	all	CP5.C New Comm Parks - Partner w/private bus & orgizations to repurpose underutilized facilities	Parks Staff		County Staff Cost
Tier 1	all	RF3.A Sports Fields - Joint Use	Parks Staff		County Staff Cost
Tier 1	all	RF3.B Sports Fields - Complete Fields at Office of Education	Parks Staff		\$250,000
Tier 1	all	RF3.C Sports Fields - Private/Public Partnerships	Parks Staff		County Staff Cost
Tier 1	all	RF.5 Swimming Pool Community Operations Group	Parks Staff		County Staff Cost
Tier 1	all	RF.6 Explore Underutilized Space for Indoor Recreation and Events	Parks Staff		County Staff Cost
Tier 1	all	RF.11 Facilities - Dog Park	Parks Staff		\$25,000
Tier 1	all	TR7 Implement Trailhead Location Standards	Parks Staff		County Staff Cost
Tier 1	all	TR8 Implement Trailhead Design Standards	Parks Staff		County Staff Cost
Tier 1	all	TR9 Implement Trail Design Standards	Parks Staff		County Staff Cost
Tier 1	all	TR10 Establish Trail Signage Format Standards	Parks, DOT Staff	Completed and approved by PRC January 2015	County Staff Cost
Tier 1	all	TR11 Establish Trail Use Standards	Parks, DOT Staff	Currently an adhoc of PRC	County Staff Cost
Tier 1	all	TR12 Trail User Education and Advocacy Group	Parks, DOT Staff		County Staff Cost
Tier 1	all	AD1 Funding - Aggressive Grant Strategy	Parks, EDCTC Staff		County Staff Cost
Tier 1	all	AD2 Funding - Park Impact Fee Nexus Study	Planning Staff		\$25,000
Tier 1	all	AD3 Funding - Sponsorship Outreach	Parks Staff		County Staff Cost
Tier 1	all	AD4 Operations - Oversight for Administrative Consistency	Parks, CAO Staff		County Staff Cost
Tier 1	all	AD5 Operations - Dedicated Staffing	CAO Staff	Parks Division created in 2013	\$120,000

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Tier 1	all	AD6	Operations - Preventive Maintenance	Parks, DOT Staff	Maintenance in Facilities	County Staff Cost
Tier 1	all	AD7	Operations - Planning for Low Maintenance	Parks Staff	Maintenance in Facilities	County Staff Cost
Tier 1	all	AD8	Operations - Coordinated Online Information Resources	Parks Staff		\$40,000
Tier 1	all	AD9	Operations - Ordinance Enforcement and Security	Parks Staff, Sheriff		
Tier 1	all	AD10	Operations - Parks and Trails Master Plan Update	Parks Staff		County Staff Cost
Tier 1	all	AD11	Public/Private Partnerships	Parks Staff	A	County Staff Cost
Tier 1	all	AD12	Public/Public Partnerships	Parks Staff		County Staff Cost
Tier 1	all	AD13	Park and Trail Promotion	Parks Staff		County Staff Cost
Tier 1	all	AD14	Volunteer Strategy and Coordination	Parks Staff	Adopt a Trail program implemented, volunteer projects	County Staff Cost
TIER 2						
Tier 2	1	RP4	Bass Lake Regional Park Updated Concept Plan & Implementation Strategy (Pending FY 2011/12 CIP)	Parks Staff	District I Supervisor working on this issue.	\$15,000
Tier 2	4	CP2.C	GDRD - Collaborate with GDRD on grants and support for community parks	Parks Staff		County Staff Cost
Tier 2	4	CP3.C	HLP - Develop build-out improvement concept plan	Parks Staff	HLP Plan complete working on CEQA	\$25,000
Tier 2	4	RF2	Tennis Courts (3 at Henningsen Lotus Park)	Parks Staff		\$200,000
Tier 2	4	RF4	Equestrian Arena in North County	Parks Staff	Interest in Cronan Ranch	\$70,000
Tier 2	4	RF7	Group Picnic Areas	Parks Staff		\$420,000
Tier 2	4	RF8	Skateboard Park in North County	Parks Staff		\$75,000
Tier 2	4	RF9	Disc Golf in North County	Parks Staff		\$20,000
Tier 2	4	C-6	Regional Connections - Salmon Falls-Knickerbocker Trail (portion)	Parks, DOT Staff		TBD
Tier 2	4	C-7	Regional Connections - Pilot Hill Trail (portion)	Parks, DOT Staff		TBD
Tier 2	5	CP1.B	Camino/PP Comm Park - Collaborate with EID on Forebay Reservoir improvements	Parks Staff	County has aquired Park	County Staff Cost
Tier 2	5	CP1.C	Camino/PP Comm Park - Explore alternatives/need for non-Phase 1 improvements	Parks Staff	Staff recommends selling this property	\$20,000
Tier 2	5	RF10	Amphitheater at Pollock Pines	Parks Staff		\$150,000
Tier 2	5	TR3	Mormon-Carson Emigrant Trail Signage/Improvements	Parks, DOT Staff		\$15,000
Tier 2	all	RF1	Play Areas and Outdoor Basketball Courts Joint-use	Parks Staff		Procedure
Tier 2	all	TR2	Pony Express National Historic Trail Signage	Parks Staff	Melba was working on this	\$5,000
TIER 3						
Tier 3	2	C-1	Cosumnes Trail	Parks, DOT Staff		TBD
Tier 3	2	C-1	Cosumnes Trail Alternative A/B (Old Diamond-Caldor RR/Southern Loop)	Parks, DOT Staff		TBD
Tier 3	2	C-5	Latrobe Trail (portion)	Parks, DOT Staff	SPTC JPA working on trail from Folsom to Latrobe	TBD
Tier 3	3	RP1	El Dorado Fairgrounds Ball Fields	Parks, CAO Staff	Project was not approved by Fair Board	TBD
Tier 3	4	CP2.B	GDRD - Explore teaming on Bayley House site improvements as regional park	Parks Staff	This is Georgetown Rec District juristiction	County Staff Cost
Tier 3	4	CP3.A	HLP - Build a second pavilion	Parks Staff	HLP Conceptual Plan	\$175,000
Tier 3	5	TR1.C	El Dorado Trail - Pacific House to Tahoe Planning	Parks, DOT Staff		\$25,000
Tier 3		C-12	Black Oak Trail (portion)	Parks, DOT Staff		TBD
Per BTP	all	TR5	El Dorado County Bicycle Transportation Plan Implementation	DOT, EDCTC	Ongoing	Per BTP

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OTHER PROJECTS

2011/2012 CIP Approved

Bradford Park					
Tier 1	2		Restroom Replacement	Grounds Staff	Completed \$91,000
El Dorado Trail					
Tier 1	3		Los Tramos to Halcon Maintenance	Grounds Staff	Construction 2016 \$35,000
Tier 1	3		Culvert Repair	Grounds Staff	Completed \$347,859
Other Projects					
Tier 1			Parks and Trails Master Plan	DOT	Completed \$104,600
Tier 1	1		SMUD Trail with El Dorado Hills CSD	DOT	Completed \$353,000

2011/2012 CIP Pending

Henningsen Lotus Park					
Tier 1			SMUD Trail with El Dorado Hills CSD	Grounds Staff	Completed \$50,000
Pollock Pines Community Park					
Tier 1			Brush Clearing	Grounds Staff	Completed \$5,000
Chili Bar Park					
Tier 1			Chili Bar Final Master Plan and CEQA (RP2 above)	Parks Staff	On hold pending litigation \$60,000
Bass Lake Regional Park					
Tier 1			Bass Lake Regional Park Updated Concept Plan and Implementation Strategy (RP4 above)	CAO	District I working on issue \$15,000
Other Projects					
Tier 1			South Lake Tahoe Playground Equipment	CAO	Completed \$3,375
Tier 1			Tahoe Area Parks and Trails Master Plan	CAO	Completed \$50,000

DEFERRED MAINTENANCE (Future CIP)

Pioneer Park					
Tier 1	2		Sidewalks from playground to basketball court	Grounds Staff	\$5,000
Tier 1	2		Slurry seal and restripe parking lot	Grounds Staff	Completed \$13,000
Tier 1	2		Install fertigation system for sports fields	Grounds Staff	\$4,500
Bradford Park					
Tier 1	2		Playground safety retrofit	Grounds Staff	Completed \$10,000
Tier 1	2		Replace shade structure	Grounds Staff	Completed \$4,000
El Dorado Trail					
Tier 1	3		Crack seal and slurry seal from Jacquier Way up	Grounds Staff	Completed \$20,000
Tier 1	3		Extend fence at Jacquier Way trail head	Grounds Staff	\$4,000
Tier 1	3		Brush clearing Missouri Flat to El Dorado	Grounds Staff	Completed \$10,000
Pollock Pines Community Park					
Tier 1	2		Realign entrance/grading/fence	Grounds Staff	Recommend selling property \$15,000

Key		
NP - Neighborhood	CP1 - Camino/Pollock Pines Community Park	RF - Facilities
CP - Community	CP2 - Assist Georgetown Divide Rec Dist w/Community Parks	TR - Trails
	CP3 - Henningsen Lotus Park Improvements	TR1 - El Dorado Trail
	CP5 - New Community Parks	TR2 - Pony Express Trail
		TR3 - Mormon-Carson Emigrant Trail
AD - Administration		TR4 - Neighborhood/Community Connectivity Plans
RP - Regional		TR5 - El Dorado County Bicycle Transportation Plan
		TR6 - Other Regional Connections

District I

District II

District III

District V

District IV