


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)				
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$141,200.00
JOURNAL #				NUMBER OF LINES		2
DATE				NET TOTAL		\$0.00
INPUT BY						
		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL				
		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL				
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:		Transfer 1: BoS Approval		
DEPT NAME		TTC		Legistar Number & Date:		25-1852 December 9, 2025
DEPT CONTACT & EXT.		Sean Coppola x5464		 Karen Coleman (Nov 18, 2025 08:28:44 PST)		11/3/2025
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				PAGE 1 OF 1
						DATE
DIRECTIONS: 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, USE IMPORT FILE AND EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST						

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		0420000	4300			DEC	\$ 70,600	DEC PROFESSIONAL SERVICES
2		0420000	6040			INC	\$ 70,600	INC FIXED ASSETS
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

<hr/> <div>JOE HARN, C.P.A. AUDITOR / CONTROLLER</div> <div>DATE</div>		<div>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</div> <hr/> <div>SIGNATURE: CHAIR, BOARD OF SUPERVISORS</div> <div>DATE</div> <hr/> <div>ATTEST: CLERK, BOARD OF SUPERVISORS</div> <div>DATE</div>
<hr/> <div>CHIEF ADMINISTRATIVE OFFICE - ANALYST</div> <div>DATE</div>		
<hr/> <div>CHIEF ADMINISTRATIVE OFFICER</div> <div>DATE</div>		

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	TTC	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Heidi Jacobs	Document total*	\$ 141,200
Contact phone*	x5801		


BUDGET TRANSFER HEADER

Prepared date*	11/03/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	25/26		
Short Description* (10 characters)	SURVCAMERA		
		Legistar Item Number*	25-1852 December 9, 2025
* REQUIRED FIELDS		Project Strings Required*	

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*


Karen Coleman (Nov 18, 2025 08:28:44 PST)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The Treasurer-Tax Collector's Office (TTC) is requesting a budget transfer increasing appropriations for Fixed Assets in the amount of \$70,000 for the labor installation to upgrade the security camera system. This is to be funded with General Fund savings. The purchase of the equipment was previously approved by the Board on 9/30/25 (Legistar #25-1466). This budget transfer includes a decrease in the amount of \$70,000 to appropriations for professional services.

Net result is zero change in budgeted Net County Cost/General Fund.

Safety and security assessment was conducted and it was determined that the security camera system should be upgraded.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____






BT TTC-04 SURVEILLANCE CAMERAS

Final Audit Report

2025-11-18

Created:	2025-11-17
By:	Heidi Jacobs (Heidi.Jacobs@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAzP7arfc2J3d413WKYC8gNFft_Wff8H8b

"BT TTC-04 SURVEILLANCE CAMERAS" History

-  Document created by Heidi Jacobs (Heidi.Jacobs@edcgov.us)
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-  Email viewed by Karen Coleman (karen.coleman@edcgov.us)
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-  Document e-signed by Karen Coleman (karen.coleman@edcgov.us)
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