

The Center
 Exhibit A
 Agreement 089-S1511
 Fiscal Year 2015-16

Client Totals													
Type	July	August	September	October	November	December	January	February	March	April	May	June	Unduplicated Total
Unduplicated Clients													
Demographics													
Caucasian	136	137	155	156	147	150	131	124	153	149	152	157	556
Hispanic	20	19	16	25	21	22	24	27	23	24	22	21	87
African-American	1	2	3	1	2	1	3	2	2	1	3	1	9
Pacific Islander	1	1	1	1	1	0	0	1	0	0	0	0	1
Native American	4	3	3	5	5	3	5	3	5	4	6	6	20
Asian	2	2	2	2	2	1	1	2	2	1	1	1	2
Other	16	14	16	13	10	12	12	11	12	11	13	8	56
Unknown	41	45	37	41	41	46	47	43	44	31	31	34	274
Accompaniment													
Accompany to Court	9	9	9	4	7	5	9	8	13	11	9	7	51
Accompany (other)	2	4	2	3	0	1	2	0	2	3	1	1	17
Business Center	107	91	114	119	104	98	96	103	118	266	285	265	540
Child Counseling Referrals	10	3	3	8	3	4	7	3	3	5	8	8	53
Counseling													
Individual	78	61	67	74	56	55	40	38	49	51	82	67	404
Adult Group	26	25	30	38	26	29	23	23	33	12	12	15	118
Children's (Individual & Group)	0	0	5	5	5	5	3	3	7	6	4	6	10
Batterer's Intervention Program	54	56	57	59	50	55	57	55	57	25	32	26	136
Crisis Line Hotline	50	46	46	48	46	35	39	39	55	62	79	71	417
Emergency Transportation	0	0	1	0	0	0	1	5	1	0	2	0	9
Advocacy for Client	16	23	23	17	21	18	24	31	33	65	40	38	136
Food & Clothing	1	4	5	2	1	1	5	1	5	4	4	0	23
Outreach Activities	35	158	102	0	12	0	0	335	47	1	0	0	1,429
Hospital Referrals													
Referred by Medical Provider	4	2	4	7	6	5	3	4	3	3	4	4	18
Received Assistance at Hospital	0	0	1	1	1	1	7	0	0	0	3	0	13
Household Establishment	2	2	3	1	2	1	3	7	2	2	4	0	23
Law Enforcement Referrals	21	18	15	16	21	19	19	21	20	14	21		76
Legal	23	31	34	22	30	28	24	24	31	121	68	127	101
Resource & Referral	81	50	61	71	51	57	56	42	63	85	87	90	509
Shelter													
Victim(s) & Children	15	17	13	13	13	11	16	11	10	13	15	11	37

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Total Services/Calls													
Type	July	August	September	October	November	December	January	February	March	April	May	June	Total
Accompaniment													
Accompany to Court	10	11	10	5	8	6	13	10	19	10	9	6	117
Accompany (other)	2	4	2	3	0	1	2	0	2	3	1	1	21
Business Center	246	209	282	319	200	200	217	205	302	114	117	112	2,523
Child Counseling Referrals	11	3	3	9	4	4	8	3	4	4	8	8	69
Counseling													
Individual	123	95	88	108	80	73	49	47	61	39	57	53	873
Adult Group	13	11	17	17	9	12	11	12	16	29	28	31	206
Children's (Individual & Group)	0	0	4	4	6	2	4	8	5	7	6	6	52
Batterer's Intervention Program	29	38	32	34	29	36	34	31	33	54	55	59	464
Crisis Line Hotline	64	54	58	55	55	44	50	43	62	47	51	53	636
Emergency Transportation	0	0	1	0	0	0	1	5	1	0	2	0	10
Advocacy for Client	28	41	41	27	34	35	68	64	64	28	22	16	468
Food & Clothing	1	7	7	3	1	1	6	1	5	3	4	0	39
Outreach Activities	4	7	7	0	2	0	7	6	5	5	3	0	46
Received Assist. at Hospital	0	0	2	1	1	1	8	0	0	0	3	0	16
Household Establishment	3	2	3	9	2	1	3	7	2	2	4	0	38
Legal	93	103	103	87	85	96	133	112	124	121	68	30	1,155
Resource & Referral	108	67	90	94	70	76	77	51	78	85	87	61	944
Shelter													
Victim(s) & Children	453	412	364	392	342	338	352	189	212	361	361	214	3,990
Grand Total													8,701