

**Workshop Outcome  
Changes to FY 2010-11 Recommended Budget**

Department	Item	Proposed Amount	New Amount	Increase/(Decrease) to Net County Cost
District Attorney	Salaries	4,485,912	4,741,665	255,753
Health - Fund 12 (CSA 7)	Services & Supplies	17,233,139	16,633,139	-
	Other Charges	170,617	770,617	-
Board of Supervisors	Services & Supplies	91,701	177,722	86,021
Designated Contributions	Other Financing Uses	213,381	404,257	-
	Services & Supplies	190,876	-	-
Department 15	Other Financing Sources	1,450,000	1,640,876	(190,876)
	Contingency	5,240,000	5,089,102	(150,898)
<b>Total</b>				-