
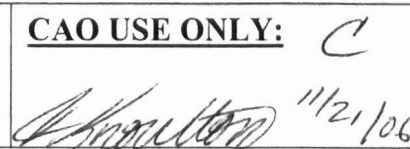
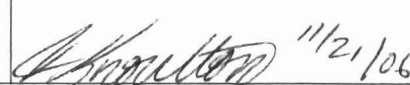


EL DORADO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM TRANSMITTAL

Meeting of December 5, 2006

| | |
|---|---|
| AGENDA TITLE: Impact Fee Program Compliance Reporting | |
| DEPARTMENT: Transportation | DEPT SIGNOFF:  |
| CONTACT: Diana Buckley | CAO USE ONLY:  C |
| DATE: 11/2/2006 PHONE: x5972 |  11/21/06 |
| DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION: The Department of Transportation (DOT) recommends that the Board of Supervisors receive and file the attached information provided relative to the Impact Fee Program for the fiscal year 2005/2006. All documents related to this agenda item are in the Public Viewing File. | |
| CAO RECOMMENDATIONS: <i>Receive/file. Laura A. Geli 11/22/06</i> | |
| Financial impact? () Yes (X) No | Funding Source: () Gen Fund () Other |
| BUDGET SUMMARY: | Other: |
| Total Est. Cost _____ \$0.00 | CAO Office Use Only: |
| Funding | 4/5's Vote Required () Yes (X) No |
| Budgeted _____ | Change in Policy () Yes (X) No |
| New Funding _____ | New Personnel () Yes (X) No |
| Savings _____ | CONCURRENCES: |
| Other _____ | Risk Management _____ |
| Total Funding _____ | County Counsel _____ |
| Change in Net County Cost _____ \$0.00 | Other <i>Auditor-Controller cced</i> |
| *Explain | |
| <u>BOARD ACTIONS:</u> | |
| Vote: Unanimous _____ Or | I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors Date: _____ Attest: Cindy Keck, Board of Supervisors Clerk By: _____ |
| Ayes: | |
| Noes: | |
| Abstentions: | |
| Absent: | |
| Rev. 04/05 | |

6



MAINTENANCE DIVISION:
2441 Headington Road
Placerville CA 95667
Phone: (530) 642-4909
Fax: (530) 642-9238

RICHARD W. SHEPARD, P.E.
Director of Transportation

Internet Web Site:
<http://co.el-dorado.ca.us/dot>

MAIN OFFICE:
2850 Fairlane Court
Placerville CA 95667
Phone: (530) 621-5900
Fax: (530) 626-0387



November 2, 2006

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Title: Impact Fee Program Compliance Reporting

Meeting Date: December 5, 2006

District: All Districts

Dear Members of the Board:

Recommendation:

The Department of Transportation (DOT) recommends that the Board of Supervisors receive and file the attached information provided relative to the Impact Fee Program for fiscal year 2005/2006.

Reason for Recommendation:

Pursuant to Section 66006 of the Government Code, the County is required to annually provide a disclosure of the prior year activity for the County's Impact Fee programs. In compliance with Government Code, Attachments A – C provide the following:

Attachment A – Cash Statement

- ✓ The beginning and ending (cash) balance of the account
- ✓ The total fees collected
- ✓ Total interest earned in the fund
- ✓ Identification of each public improvement on which fees were expended
- ✓ Approximate date by which construction will commence
- ✓ A description of loans or inter-fund transfer activity during the fiscal year
- ✓ Total refunds

Attachment B – A Brief Description of the Fee Programs

Attachment C - Fee Schedules

This letter and attached schedules provides a brief summary of the road impact fee programs administered by the County.

Fiscal Impact:

None.

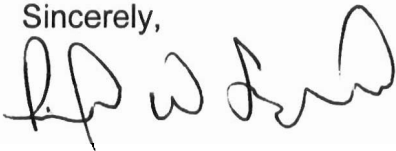
Net County Cost:

There is no net County cost.

Action to be Taken Following Approval:

The Board Clerk will file the attached information provided relative to the Impact Fee Program.

Sincerely,

A handwritten signature in black ink, appearing to read "R. W. Shepard". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

Richard W. Shepard, P. E.
Director of Transportation

RWS/kb

Attachment(s): 3

C: Joe Harn, Auditor/Controller

ATTACHMENT A

El Dorado County Department of Transportation
Public Notice of Impact Fee Accounts
Fiscal Year 05/06

Fee Schedule on DOT Website (<http://co.el-dorado.ca.us/DOT>)

| | El Dorado Hills/ Salmon Falls Area Road Impact Fee | Silva Valley Interchange Road Impact Fee | West Slope TIM Fee | State Traffic Impact Mitigation Fee | Highway 50 Corridor Variable TIM Fee |
|---------------------------------------|--|--|-----------------------|---|--|
| Beginning Cash Balance 7/01/05 | 7,100,077 | 16,787,409 | 19,056,188 | 20,010,105 | 15,135,403 |
| Fees Collected FY 05/06 | 4,441,944 | 1,707,071 | 2,708,203 | 2,636,053 | 3,959,964 |
| Refunds | (6,054) | - | (24,704) | (14,139) | (18,618) |
| Interest Earned | 274,651 | 703,580 | 755,721 | 755,580 | 669,967 |
| Loans or Inter-Fund Transfers | | | | | |

| <u>Public Improvement Expenditures</u> | <u>Project #</u> | | | | <u>Approximate Construction Start Date</u> | <u>(1) Life to Date % Funded with Impact Fees</u> |
|--|------------------|-----------|--|---------|--|---|
| BASS LAKE RD - SPECIFIC PLAN PHASE I | 71353 | | | 27,269 | Complete | 97% |
| BRIDGES/GREEN VALLEY RD-RECONST BRGE AT DRY CREEK | 77103 | | | 396,690 | Complete | 20% |
| CAMBRIDGE RD/MERRYCHASE DR & W 50 RAMPS SIGNAL | 73345 | | | 101,538 | 237,728 | Complete 36% |
| CAMBRIDGE ROAD PARK & RIDE COOPERATIVE AGREEMENT | 53119 | | | | 1,445 | 2006 100% |
| CAMERON PARK DR/LA CANADA INTERSECTION SIGNALIZATION | 72366 | | | 69,202 | 2007 | 99% |
| CAMERON PARK DR/MEDER RD INTERS SIGNAL | 73127 | | | 81,063 | Complete | 90% |
| CAMERON PARK DR/MIRA LOMA DRIVE INTER IMP | 73124 | | | 592,037 | Complete | 83% |
| CAMERON PARK DR/OXFORD RD INTERSECTION SIGNALIZATION | 72365 | | | 248,208 | 2007 | 99% |
| CAMERON PARK DR/PALMER DR INTERSECTION IMPRVMTS | 72364 | | | 353,850 | 2007 | 100% |
| CAMERON PARK DRIVE - HIGHWAY 50 TO GREEN VALLEY ROAD | 72361 | | | 72,410 | 2009 | 93% |
| CAMERON PARK DRIVE | 72343 | | | 230,795 | 2006 | 97% |
| CAMERON PARK/COACH LANE INTERSECTION IMPROVEMENTS | 73321 | | | 102,734 | 2006 | 99% |
| CAMERON PARK/COUNTRY CLUB INTERSECTION | 72363 | | | 45,159 | 2007 | 100% |
| CAMINO INTERCHANGE STUDY | 71319 | | | | 1,495 | - 9% |
| COMMUTER BUSES | 53118 | | | | | 1,284,618 Complete 100% |
| DUROCK ROAD/BUSINESS CENTER DRIVE SIGNALIZATION | 73354 | | | 38,926 | 2006 | 100% |
| EDH BLVD INTERCHANGE ENHANCEMENTS PHASE 1.2B | 71322 | 2,186,127 | | | Complete | 89% |
| EDH BLVD INTERCHANGE PSR/DESIGN/SOUNDWALLS | 71318 | 102,655 | | | Complete | 97% |
| EDH BLVD INTERCHANGE SARATOGA REALIGNMENT PHASE 1.2A | 71321 | 4,043,409 | | | Complete | 94% |
| EDH BLVD NORTHERLY ALIGNMENT | 72332 | 75,711 | | | Complete | 98% |
| GREEN VALLEY "B" RETAINING WALLS | 72356 | | | 86 | Complete | 98% |
| GREEN VALLEY RD. - MORMON ISLAND TO FRANCISCO RD | 72355 | 1,391,438 | | 140,003 | 2006 | 43% |
| GREEN VALLEY ROAD - COMMERCIAL AREA "A" | 72353 | 514 | | 329 | Complete | 90% |
| GREEN VALLEY ROAD COMMERCIAL AREA "B" | 72354 | 1,892 | | | Complete | 98% |
| GREEN VALLEY ROAD SIGNALIZATION @ MORMON ISLAND | 73349 | (19) | | (12) | Complete | 94% |
| GREEN VALLEY ROAD UNDERGROUND DISTRICT PH 3 | 72357 | 4,221 | | 2,064 | 2006 | 95% |
| GREEN VALLEY ROAD/SILVA VALLEY PARKWAY INTER SIGNAL | 73312 | 359,745 | | 230,001 | 2006 | 97% |
| HWY 50 EDH TO SHINGLE SPRINGS HOV LANES | 53110 | | | | 496,479 | 2007 93% |
| HWY 50 PONDEROSA & N. SHINGLE SIGNALIZATION | 53108 | | | | 22,571 | Complete 65% |
| LATROBE ROAD - WHITE ROCK TO SUNCAST | 72335 | 43,712 | | | Complete | 62% |
| LATROBE ROAD SUNCAST TO GOLDEN FOOTHILL PKWY SOUTH | 72337 | 15,395 | | | 2007 | 100% |
| MEDER ROAD/CAROUSEL LN ROW PURCHASE TROWBRIDGE | 72362 | | | 2,525 | Complete | 100% |
| MISSOURI FLAT/GOLDEN CENTER SIGNALIZATION | 73356 | | | 26,007 | 2006 | 100% |
| MISSOURI FLAT - PLEASANT VALLEY CONNECTOR | 72334 | | | 205,187 | 2012 | 97% |
| MISSOURI FLAT INTERCHANGE PSR | 71317 | | | | 4,383,920 | 2007 100% |
| MOTHER LODE DR 2 WAY LFT TRN WDNING IN SS | 73130 | | | 85,456 | 2007 | 96% |
| MOTHER LODE DR/PLEASANT VALLEY ROAD SIGNALIZATION | 73307 | | | 33,843 | 2008 | 99% |
| MOTHER LODE/EL DORADO ROAD SIGNALIZATION | 73319 | | | 51,972 | 2007 | 99% |
| PLEASANT VALLEY RD TWO WAY LEFT TURN LN | 73318 | | | 345,295 | 2006 | 97% |

El Dorado County Department of Transportation
Public Notice of Impact Fee Accounts
Fiscal Year 05/06

| | El Dorado Hills/ Salmon Falls Area Road Impact Fee | Silva Valley Interchange Road Impact Fee | West Slope TIM Fee | State Traffic Impact Mitigation Fee | Highway 50 Corridor Variable TIM Fee | | |
|--|--|--|-----------------------|---|--|--|---|
| Fee Schedule on DOT Website (http://co.el-dorado.ca.us/DOT) | | | | | | | |
| Beginning Cash Balance 7/01/05 | 7,100,077 | 16,787,409 | 19,056,188 | 20,010,105 | 15,135,403 | | |
| Fees Collected FY 05/06 | 4,441,944 | 1,707,071 | 2,708,203 | 2,636,053 | 3,959,964 | | |
| Refunds | (6,054) | - | (24,704) | (14,139) | (18,618) | | |
| Interest Earned | 274,651 | 703,580 | 755,721 | 755,580 | 669,967 | | |
| Loans or Inter-Fund Transfers | - | - | - | - | - | | |
| Public Improvement Expenditures | | | | | | Approximate Construction Start Date | (1) Life to Date % Funded with Impact Fees |
| Project # | | | | | | | |
| PLEASANT VALLEY ROAD / PATTERSON DR SIGNALIZATION | 73320 | | | 25,239 | | 2007 | 99% |
| SFTY_SGN_LIGHT/HWY 49 AT FOWLER LN | 73346 | | | 212,089 | | Complete | 87% |
| MISSOURI FLAT / EL DORADO ROAD SIGNALIZATION & IMPRVMENTS | 73125 | | 214,429 | | | Complete | 86% |
| US 50 / SILVA VALLEY INTERCHANGE | 71328 | 62,460 | | | | 2007 | 99% |
| US 50 / MISSOURI FLAT ROAD EASTBOUND RAMP IMPROVEMENT | 71316 | | | 254,700 | | Complete | 85% |
| US 50 BASS LAKE ROAD INTERCHANGE RECONSTRUCTION | 71330 | | | | 1,387 | 2012 | 99% |
| US 50 CAMBRIDGE INTERCHANGE IMPROVEMENTS | 71332 | | | 126 | | 2012 | 100% |
| WHITE ROCK ROAD - E 5TH AVE TO SILVA VALLEY PHASE II | 72349 | 20,788 | | | | Complete | 99% |
| WHITE ROCK ROAD - EAST OF LATROBE | 72348 | 67,052 | | | | Complete | 73% |
| WHITE ROCK ROAD-WEST COUNTY LINE TO WINDFIELD | 72360 | 10,976 | | | | Complete | 97% |
| Reverse Accruals | (372,230) | (22,585) | (159,055) | (315,945) | (199,053) | | |
| Total Public Improvement Expenditures (Cash) | 7,951,386 | 39,875 | 3,538,012 | 4,584,195 | 1,822,604 | | |
| Ending Cash Balance 6/30/06 | 3,859,232 | 19,158,185 | 18,957,396 | 18,803,404 | 17,924,112 | | |

(1) Does not reflect final project funding percentage

El Dorado County Department of Transportation
Public Notice of Impact Fee Accounts
Fiscal Year 05/06

Fee Schedule on DOT Website (<http://co.el-dorado.ca.us/DOT>)

| | 2004 GP Interim EDH TIM Fee | 2004 GP Interim Silva Valley Set-Aside Fund | 2004 GP Interim TIM Fee | 2004 GP Interim Hwy50 TIM Fee | | |
|--|--------------------------------|---|----------------------------|-------------------------------------|--|---|
| Beginning Cash Balance 7/01/05 | 0 | 0 | 0 | 0 | | |
| Fees Collected FY 05/06 | 2,328,054 | 489,426 | 1,007,808 | 802,096 | | |
| Refunds | - | - | - | - | | |
| Interest Earned | 18,057 | 3,820 | 6,666 | 6,060 | | |
| Loans or Inter-Fund Transfers | - | - | - | - | | |
| Public Improvement Expenditures | | | | | Approximate Construction Start Date | (1) Life to Date % Funded with Impact Fees |
| | Project # | | | | | |
| CAMERON PARK DRIVE - HIGHWAY 50 TO GREEN VALLEY ROAD | 72361 | | 34,565 | 44,671 | 2009 | 93% |
| EL DORADO ROAD/HEADINGTON TRAFFIC STUDY | 71356 | | 2,881 | | - | 100% |
| PLEASANT VALLEY ROAD / PATTERSON DR SIGNALIZATION | 73320 | | 22,436 | | 2007 | 99% |
| SARATOGA WAY EXTENSION TO COUNTY LINE | 71324 | 79,150 | | | 2008 | 100% |
| US 50 CAMBRIDGE INTERCHANGE IMPROVEMENTS | 71332 | | 341 | 341 | 2012 | 100% |
| US 50/PONDEROSA/S. SHINGLE INTERCHANGE | 71333 | | 931 | 931 | 2010 | 100% |
| Reverse Accruals | | (2,881) | - | (9,865) | (10,106) | |
| Total Public Improvement Expenditures (Cash) | | 76,269 | - | 51,288 | 35,837 | |
| Ending Cash Balance 6/30/06 | | 2,269,842 | 493,246 | 963,186 | 772,319 | |

(1) Does not reflect final project funding percentage

ATTACHMENT B

El Dorado County
Brief Description of the Types of Road Impact Fees
As required by Government Code Section 66006 (b) (1) (A)
October 25, 2006

General

The purpose of road impact mitigation fees is to finance major road and thoroughfare improvement facilities to reduce the impact of traffic congestion caused by new development within the area. Fees are derived by establishing that there is a reasonable relationship between the need for the described public facilities and the impacts of the types of development being charged. The following fee programs currently exist in the County:

El Dorado Hills/Salmon Falls Area Road Impact Fee (RIF)

The El Dorado Hills/ Salmon Falls area RIF impact fee program provides funding for major road improvements required as a result of development occurring within the boundaries as shown on the attached map (figure 1).

As a provision of the El Dorado Hills Specific Plan, Public Improvements Financing Plan, the County is required to set aside, at time of collection, thirty percent (30%) of all fees collected within the El Dorado Hills/Salmon Falls area for the financing of the Silva Valley Interchange.

West Slope Traffic Impact Mitigation Fee (TIM)

The TIM fee area program provides funding for major road improvements required as a result of development occurring in the "West Slope" area of the County, being that portion of the County located westerly of the divide between the Tahoe Basin and Sacramento Valley watersheds, excluding the El Dorado Hills/Salmon Falls area.

State Traffic Impact Mitigation Fee

The State Traffic Impact Mitigation Fee is not a State fee, but a fee collected and administered by the County for the purpose of constructing improvements to the State highway system within our County. This fee program funds capacity needs for State Highways 49, 193, U.S. 50, and all anticipated U.S. 50 interchanges with the exception of the El Dorado Hills and Silva Valley Interchanges, which are financed through the El Dorado Hills/Salmon Falls RIF. Fees for this program are calculated based on each area's relative share of trips generated in the county. These areas are the regional analysis zones used in the General Plan EIR (see map, figure 2):

- ✓ El Dorado Hills/Salmon Falls Area
- ✓ Regional Analysis Zone # 1 (includes El Dorado/Diamond Springs, Cameron Park, Shingle Springs, Placerville Periphery, and City of Placerville)
- ✓ Regional Analysis Zones #2 – 5 (balance of county excluding Tahoe Basin)

Interim Highway 50 Corridor Variable Traffic Impact Fee

The Interim Highway 50 Corridor Variable Traffic Impact Fee program addresses facility improvements needed related to the Highway 50 corridor. Projects in this fee program include

improvements to Highway 50 that are not included in the State TIM program, commuter buses, park and Ride lots, parallel capacity. Fees were calculated by region (see map, figure 3) and square footage:

- ✓ El Dorado Hills/Salmon Falls Area District
- ✓ West District
- ✓ Central District
- ✓ East District

2004 General Plan Interim Traffic Impact Mitigation (2004GP Interim TIM) Fee

The 2004 General Plan Interim Traffic Impact Mitigation (TIM) fee program addresses the need to fund a road system capable of achieving the traffic level of service standards of the 2004 General Plan. For permits submitted after 11/19/2005, this fee program succeeds the El Dorado Hills Road Impact Fee, the West Slope Traffic Impact Mitigation Fee, the State Traffic Impact Mitigation Fee and the Interim Hwy 50 Corridor Variable Traffic Impact Fee.

For this new fee program, the projected costs of future projects were spread among eight zones (See map, figure 4) based on traffic volumes from each zone and these costs were converted into the adopted fees. In all the zones, there is a specified local component to the fee and a specified Hwy 50 component. The local component of fees collected from zones 1-7 are pooled for use on future projects in any of these zones, but the amount used in each zone should ultimately approximate the amount of fees collected from that zone. Local funds collected from zone 8 are held separately due to preexisting agreements and due to development in this area under the previously created El Dorado Hills/Salmon Falls Area Road Improvement Fee (RIF) program. Local funds collected from zone 8 can only be used on projects within the boundaries of zone 8, and additionally, local funds from zones 1-7 cannot be used on projects within zone 8.

Highway 50 fees collected from all the zones are pooled and used on projects along Highway 50. To provide equity to the fee program, the different zones' Hwy. 50 component of the fee was based on the usage attributable to development in that given zone.

The zones that comprise this fee program are:

- ✓ Fee Zone 1 – Comprised of the area east of Pollock Pines
- ✓ Fee Zone 2 – Cameron Park and Rescue area
- ✓ Fee Zone 3 – The area west of Placerville along Highway 50
- ✓ Fee Zone 4 – Northwest area of the County
- ✓ Fee Zone 5 – Area along Highway 50 east of Placerville
- ✓ Fee Zone 6 – Area Southeast of Placerville
- ✓ Fee Zone 7 – Southwest area of the County
- ✓ Fee Zone 8 – El Dorado Hills

More information about the various programs can be found in the enabling resolutions for each program and the subsequent updates. Refer to Exhibit C for a listing of the resolutions.

FIGURE 1

FOLSOM LAKE

SALMON FALLS RD.

GREEN VALLEY RD.

RESCUE

BASS LAKE

CAMERON PARK

FOLSOM

EL DORADO HILLS BLVD.

BASS LAKE RD.

EL DORADO HILLS

HWY. 50

LATROBE RD.

EL DORADO COUNTY
SACRAMENTO COUNTY

EL DORADO HILLS RIF AREA
NOT TO SCALE

▬ RIF BOUNDARY

EL DORADO COUNTY TRANSPORTATION FEES AND SUPERVISORIAL DISTRICTS

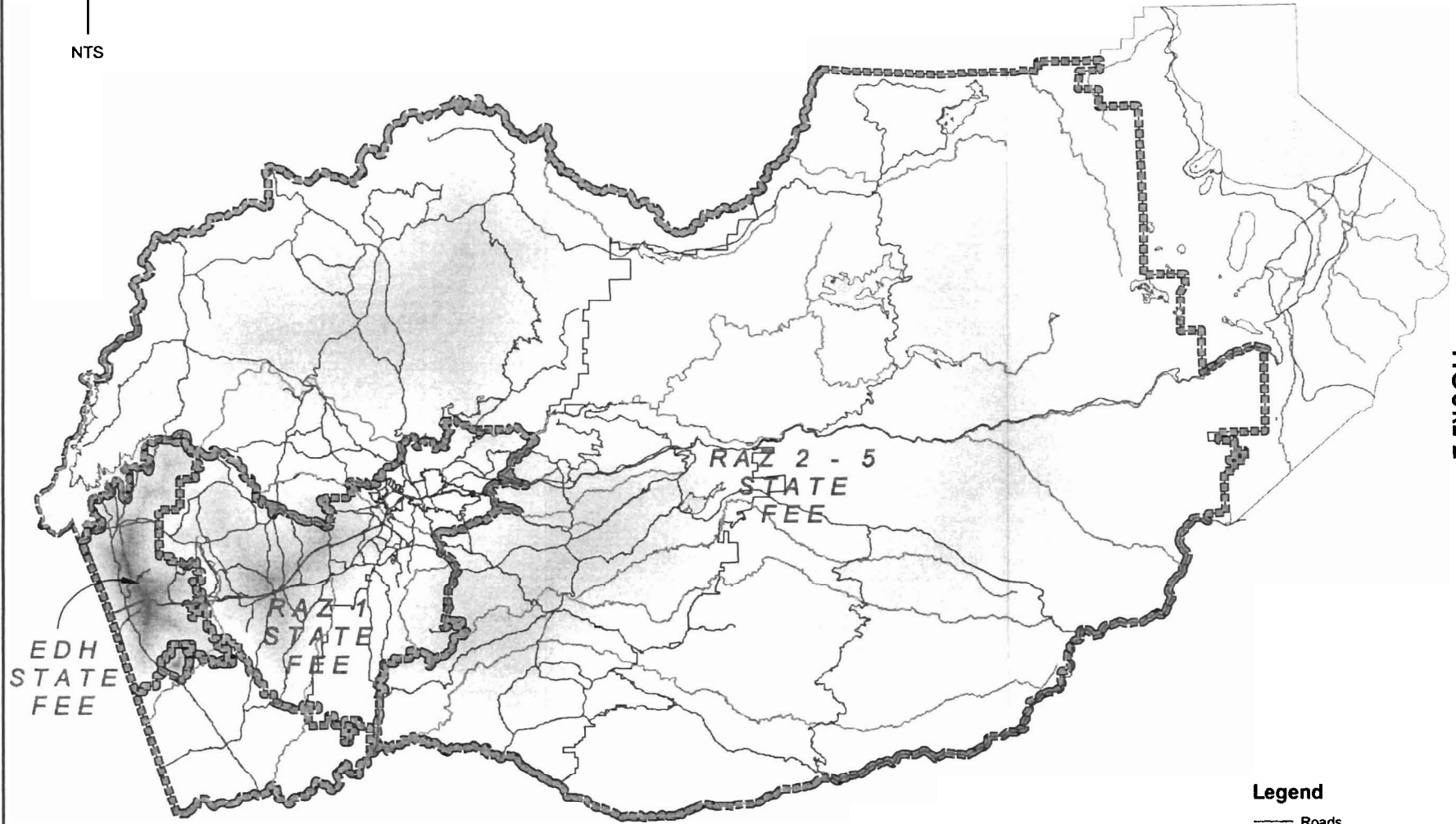


FIGURE 2

Legend

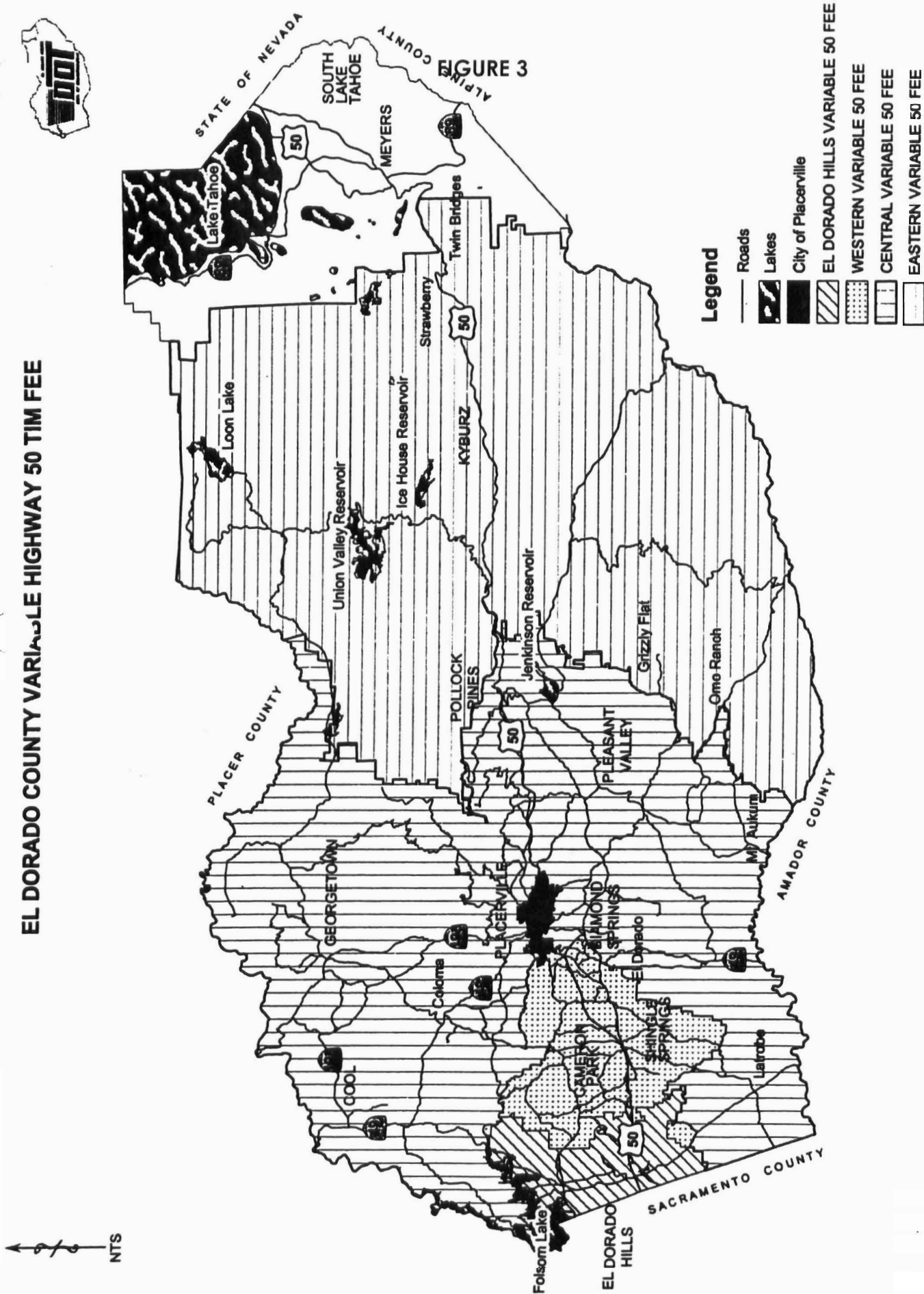
- Roads
- Rivers
- Lakes
- Placerville City Limits

NOTE: STATE FEE AREAS LABELED ON MAP

REV DATE - 7/03
JTV

EL DORADO COUNTY VARIABLE HIGHWAY 50 TIM FEE




FIGURE 3



REV. DATE 8/03
JTV

Attachment 4

LEGEND

-  Placerville District
-  County Boundary
-  Fee Districts

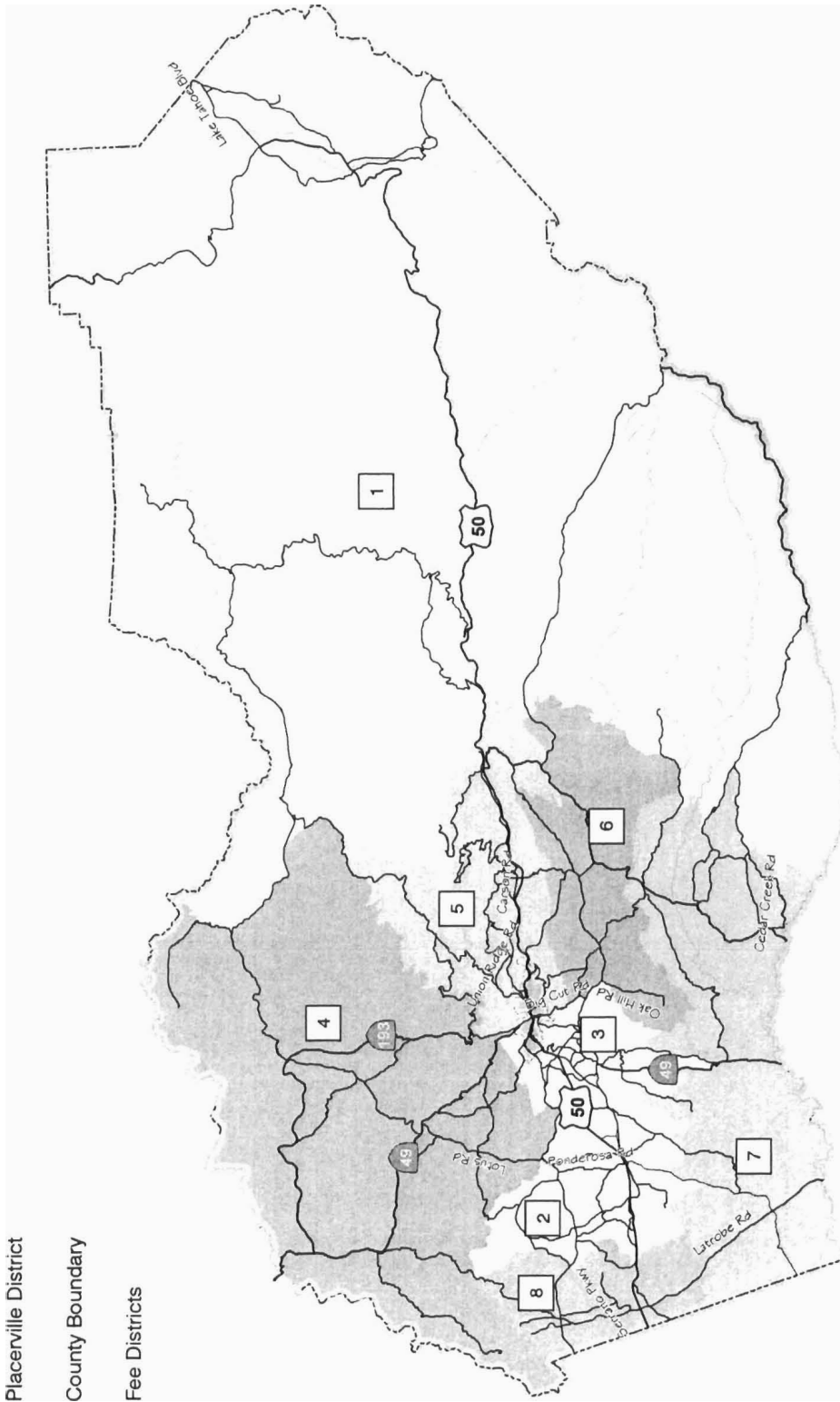


FIGURE 4



NOT TO SCALE

ATTACHMENT C

El Dorado Hill/Salmon Falls Area Road Impact Fees

| Resolution Date | Effective Date | Reference | Description | High-trip | | | | | | | | | | | | |
|-----------------|----------------|----------------------|--|-------------------------|------------------------|--------------------------|--------------------------|----------------------|--------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-----------------------------|------|
| | | | | Single Family per DU | Multi-Family per Du | Commercial per Sq.Ft. | Commercial per Sq.Ft. | Office per Sq.Ft. | Industrial per Sq.Ft. | Warehouse per Sq.Ft. | Church per Sq.Ft. | Gas Station per pump | Golf Course per hole | Campground per site | Bed & Breakfast per room | |
| 8/28/1984 | 10/28/1984 | 274-84 | Established EDH/SF area of benefit | \$ 765.00 | \$ 428.00 | \$ - | \$ 1.67 | \$ - | \$ 0.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 6/2/1987 | Note A | Southfork Partnership Agreement | \$ 1,686.70 | \$ 1,012.02 | \$ - | \$ 11.06 | \$ 2.99 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12/20/1988 | 3/1/1989 | 433-88 | Revised EDH/SF area of benefit | \$ 1,785.00 | \$ 1,250.00 | \$ - | \$ 2.25 | \$ 1.75 | \$ 1.00 | \$ 0.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7/10/1990 | 9/10/1990 | 217-90 | Amended fees | \$ 1,892.00 | \$ 1,325.00 | \$ - | \$ 2.39 | \$ 1.89 | \$ 1.06 | \$ 0.53 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6/18/1991 | 3/1/1992 | 200-91 | Amended fees | \$ 1,930.00 | \$ 1,352.00 | \$ - | \$ 2.44 | \$ 1.90 | \$ 1.08 | \$ 0.54 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7/23/1996 | 9/23/1996 | 175-96 | Comprehensive Review of Costs/Units | \$ 3,266.00 | \$ 2,288.00 | \$ 6.22 | \$ 2.94 | \$ 2.94 | \$ 1.30 | \$ 0.65 | \$ - | \$ 3,036.00 | \$ 2,408.00 | \$ 1,144.00 | \$ - | |
| 4/15/1997 | 4/15/1997 | 67-97 | Non-Res (commercial) Defer to Occupancy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2/24/1998 | 4/24/1998 | 33-98 | Amended fees- increase for inflation | \$ 3,387.00 | \$ 2,373.00 | \$ 6.45 | \$ 3.05 | \$ 3.05 | \$ 1.35 | \$ 0.67 | \$ - | \$ 3,148.00 | \$ 2,497.00 | \$ 1,186.00 | \$ - | |
| 9/1/1998 | 11/1/1998 | 225-98 | Comprehensive Review | \$ 4,687.00 | \$ 3,249.00 | \$ 8.83 | \$ 4.17 | \$ 4.17 | \$ 1.85 | \$ 0.92 | \$ - | \$ 4,311.00 | \$ 3,419.00 | \$ 1,624.00 | \$ - | |
| 10/27/1998 | 10/27/1998 | 268-98 | Corrected error in fee on 225-98 | \$ 4,637.00 | \$ 3,249.00 | \$ 8.83 | \$ 4.17 | \$ 4.17 | \$ 1.85 | \$ 0.92 | \$ - | \$ 4,311.00 | \$ 3,419.00 | \$ 1,624.00 | \$ - | |
| 7/27/1999 | 9/27/1999 | 164-99 | Established "churches" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.92 | \$ - | \$ - | \$ - | \$ - | |
| 12/14/1999 | | SUP 98-06 Board Item | Establishes "bed & breakfast" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 816.89 | |
| 12/5/2000 | 2/5/2001 | 331-00 | Interim amendment of fees pending adoption of revised General Plan | \$ 8,277.00 | \$ 5,799.00 | \$ 8.83 | \$ 4.17 | \$ 4.17 | \$ 1.85 | \$ 0.92 | \$ 0.92 | \$ 4,311.00 | \$ 3,419.00 | \$ 1,624.00 | \$ - | |
| 3/19/2002 | 5/19/2002 | 078-2002 | 1.7% increase for inflation | \$ 8,418.00 | \$ 5,898.00 | \$ 8.98 | \$ 4.24 | \$ 4.24 | \$ 1.88 | \$ 0.94 | \$ 0.94 | \$ 4,384.00 | \$ 3,477.00 | \$ 1,652.00 | \$ 830.77 | |
| 2/25/2003 | 4/25/2003 | 039-2003 | 2.7% increase for inflation | \$ 8,645.00 | \$ 6,057.00 | \$ 9.22 | \$ 4.35 | \$ 4.35 | \$ 1.93 | \$ 0.97 | \$ 0.97 | \$ 4,502.00 | \$ 3,571.00 | \$ 1,697.00 | \$ 853.00 | |
| 2/24/2004 | 4/24/2004 | 056-2004 | 3.3% increase for inflation | \$ 8,930.00 | \$ 6,257.00 | \$ 9.52 | \$ 4.49 | \$ 4.49 | \$ 1.99 | \$ 1.00 | \$ 1.00 | \$ 4,651.00 | \$ 3,689.00 | \$ 1,753.00 | \$ 881.00 | |
| 7/13/2004 | 9/11/2004 | 225-2004 | 35.4% interim increase (Residential only) | \$ 12,093.00 | \$ 8,473.00 | \$ 9.52 | \$ 4.49 | \$ 4.49 | \$ 1.99 | \$ 1.00 | \$ 1.00 | \$ 4,651.00 | \$ 3,689.00 | \$ 1,753.00 | \$ 881.00 | |
| 4/19/2005 | 6/18/2005 | 091-2005 | 2.8% increase for inflation | \$ 12,432.00 | \$ 8,710.00 | \$ 9.79 | \$ 4.62 | \$ 4.62 | \$ 2.05 | \$ 1.03 | \$ 1.03 | \$ 4,781.00 | \$ 3,792.00 | \$ 1,802.00 | \$ 906.00 | |

Note A: On October 16, 1987 the Development Agreement with Southpark Partnership caused fees within the Northwest El Dorado Hills Specific Plan Area to be increased. This fee was superceded by resolution 433-88.

West Slope Area TIM Fees

| Resolution Date | Effective Date | Reference | Description | High-Trip | | | | | | | | | | | | |
|-----------------|----------------|---------------------|--|-------------------------|------------------------|---------------------------|---------------------------|-----------------------|---------------------------|--------------------------|-----------------------|-------------------------|-------------------------|------------------------|-----------------------------|--|
| | | | | Single Family per DU | Multi-Family per Du | Commercial per Sq. Ft. | Commercial per Sq. Ft. | Office per Sq. Ft. | Industrial per Sq. Ft. | Warehouse per Sq. Ft. | Church per Sq. Ft. | Gas Station per pump | Golf Course per hole | Campground per site | Bed & Breakfast per room | |
| 7/30/1991 | 9/30/1991 | 258-91 | Establ. West Slope area TIM supercedes all TIM except EDH/SF | \$ 2,500.00 | \$ 2,000.00 | \$ - | \$ 3.15 | \$ 2.45 | \$ 1.40 | \$ 0.70 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8/20/1996 | 10/20/1996 | 201-96 | Fee revision - 5 year review | \$ 3,755.00 | \$ 2,628.00 | \$ 7.83 | \$ 3.66 | \$ 3.66 | \$ 1.64 | \$ 0.83 | \$ - | \$3,859.00 | \$ 2,997.00 | \$ 1,314.00 | \$ - | |
| 4/15/1997 | 4/15/1997 | 67-97 | Non-Res (commercial) Defer to Occupancy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2/24/1998 | 4/24/1998 | 32-98 | 3.1% increase for inflation | \$ 3,871.00 | \$ 2,709.00 | \$ 8.07 | \$ 3.77 | \$ 3.77 | \$ 1.69 | \$ 0.86 | \$ - | \$3,979.00 | \$ 3,090.00 | \$ 1,355.00 | \$ - | |
| 7/27/1999 | 9/27/1999 | 165-99 | Establishes "churches" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.86 | \$ - | \$ - | \$ - | \$ - | |
| 12/14/1999 | | SUP98-06 Board Item | Establishes "bed & breakfast" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 681.12 | |
| 3/19/2002 | 5/19/2002 | 076-2002 | 9.1% increase for inflation | \$ 4,223.00 | \$ 2,956.00 | \$ 8.80 | \$ 4.11 | \$ 4.11 | \$ 1.84 | \$ 0.94 | \$ 0.94 | \$4,341.00 | \$ 3,371.00 | \$ 1,478.00 | \$ 743.10 | |
| 2/25/2003 | 4/25/2003 | 037-2003 | 2.7% increase for inflation | \$ 4,337.00 | \$ 3,036.00 | \$ 9.04 | \$ 4.22 | \$ 4.22 | \$ 1.89 | \$ 0.97 | \$ 0.97 | \$4,458.00 | \$ 3,462.00 | \$ 1,518.00 | \$ 763.00 | |
| 2/24/2004 | 4/24/2004 | 054-2004 | 3.3% increase for inflation | \$ 4,480.00 | \$ 3,136.00 | \$ 9.34 | \$ 4.36 | \$ 4.36 | \$ 1.95 | \$ 1.00 | \$ 1.00 | \$4,605.00 | \$ 3,576.00 | \$ 1,568.00 | \$ 788.00 | |
| 4/19/2005 | 6/18/2005 | 092-2005 | 7.76% increase for inflation | \$ 4,828.00 | \$ 3,379.00 | \$ 10.06 | \$ 4.70 | \$ 4.70 | \$ 2.10 | \$ 1.08 | \$ 1.08 | \$4,962.00 | \$ 3,853.00 | \$ 1,690.00 | \$ 849.00 | |

State TIM Fees Regional Analysis Zones

| Resolution Date | Effective Date | Reference | Description | High Trip | | | | | | | | | | | |
|--|----------------|-----------|---|----------------------|---------------------|-----------------------|-------------------|-----------------------|----------------------|-------------------|----------------------|----------------------|---------------------|--------------------------|-----------|
| | | | | Single Family per DU | Multi-Family per DU | Commercial per Sq.Ft. | Office per Sq.Ft. | Industrial per Sq.Ft. | Warehouse per Sq.Ft. | Church per Sq.Ft. | Gas Station per pump | Golf Course per hole | Campground per site | Bed & Breakfast per room | |
| El Dorado Hills/Salmon Falls Area | | | | | | | | | | | | | | | |
| 8/20/1996 | 10/20/1996 | 202-96 | Established State TIM | \$ 1,570.00 | \$ 1,103.00 | \$ 4.16 | \$ 1.97 | \$ 1.97 | \$ 0.47 | \$ 0.24 | \$ - | \$ 1,738.00 | \$ 1,613.00 | \$ 552.00 | \$ - |
| 4/15/1997 | 4/15/1997 | 67-97 | Non-Res (commercial) Defer to Occupancy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2/24/1998 | 4/24/1998 | 31-98 | 3.1% increase for inflation | \$ 1,619.00 | \$ 1,137.00 | \$ 4.29 | \$ 2.03 | \$ 2.03 | \$ 0.48 | \$ 0.25 | \$ - | \$ 1,792.00 | \$ 1,663.00 | \$ 569.00 | \$ - |
| 7/27/1999 | 9/27/1999 | 166-99 | Establishes "churches" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.25 | \$ - | \$ - | \$ - | \$ - |
| 12/14/1999 | | SUP98-06 | Establishes "bed & breakfast" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 285.87 |
| 3/19/2002 | 5/19/2002 | 077-2002 | 9.1% increase for inflation | \$ 1,766.00 | \$ 1,240.00 | \$ 4.68 | \$ 2.21 | \$ 2.21 | \$ 0.52 | \$ 0.27 | \$ 0.27 | \$ 1,955.00 | \$ 1,814.00 | \$ 621.00 | \$ 399.12 |
| 10/1/2002 | 11/30/2002 | 247-2002 | Moved Projects to Interim Hwy 50 Corridor TIM | \$ 1,632.00 | \$ 1,146.00 | \$ 4.33 | \$ 2.04 | \$ 2.04 | \$ 0.48 | \$ 0.25 | \$ 0.25 | \$ 1,807.00 | \$ 1,677.00 | \$ 574.00 | \$ 288.00 |
| 2/25/2003 | 4/25/2003 | 038-2003 | 2.7% increase for inflation | \$ 1,676.00 | \$ 1,177.00 | \$ 4.45 | \$ 2.10 | \$ 2.10 | \$ 0.49 | \$ 0.26 | \$ 0.26 | \$ 1,856.00 | \$ 1,722.00 | \$ 589.00 | \$ 296.00 |
| 2/24/2004 | 4/24/2004 | 055-2004 | 3.3% increase for inflation | \$ 1,731.00 | \$ 1,216.00 | \$ 4.60 | \$ 2.17 | \$ 2.17 | \$ 0.51 | \$ 0.27 | \$ 0.27 | \$ 1,917.00 | \$ 1,779.00 | \$ 608.00 | \$ 306.00 |
| 4/19/2005 | 6/18/2005 | 093-2005 | 7.76% increase for inflation | \$ 1,865.00 | \$ 1,310.00 | \$ 4.96 | \$ 2.34 | \$ 2.34 | \$ 0.55 | \$ 0.29 | \$ 0.29 | \$ 2,066.00 | \$ 1,917.00 | \$ 655.00 | \$ 330.00 |
| Zone # 1 | | | | | | | | | | | | | | | |
| 8/20/1996 | 10/20/1996 | 202-96 | Established State TIM | \$ 2,724.00 | \$ 1,907.00 | \$ 7.48 | \$ 3.54 | \$ 3.54 | \$ 0.85 | \$ 0.43 | \$ - | \$ 3,015.00 | \$ 2,899.00 | \$ 954.00 | \$ - |
| 4/15/1997 | 4/15/1997 | 67-97 | Non-Res (commercial) Defer to Occupancy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2/24/1998 | 4/24/1998 | 31-98 | 3.1% increase for inflation | \$ 2,808.00 | \$ 1,966.00 | \$ 7.71 | \$ 3.65 | \$ 3.65 | \$ 0.88 | \$ 0.44 | \$ - | \$ 3,108.00 | \$ 2,989.00 | \$ 984.00 | \$ - |
| 7/27/1999 | 9/27/1999 | 166-99 | Establishes "churches" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.44 | \$ - | \$ - | \$ - | \$ - |
| 12/14/1999 | | SUP98-06 | Establishes "bed & breakfast" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 494.31 |
| 3/19/2002 | 5/19/2002 | 077-2002 | 9.1% increase for inflation | \$ 3,064.00 | \$ 2,145.00 | \$ 8.41 | \$ 3.98 | \$ 3.98 | \$ 0.96 | \$ 0.48 | \$ 0.48 | \$ 3,391.00 | \$ 3,261.00 | \$ 1,074.00 | \$ 539.29 |
| 10/1/2002 | 11/30/2002 | 247-2002 | Moved Projects to Interim Hwy 50 Corridor TIM | \$ 2,832.00 | \$ 1,983.00 | \$ 7.77 | \$ 3.68 | \$ 3.68 | \$ 0.89 | \$ 0.44 | \$ 0.44 | \$ 3,134.00 | \$ 3,014.00 | \$ 993.00 | \$ 498.00 |
| 2/25/2003 | 4/25/2003 | 038-2003 | 2.7% increase for inflation | \$ 2,908.00 | \$ 2,037.00 | \$ 7.98 | \$ 3.78 | \$ 3.78 | \$ 0.91 | \$ 0.45 | \$ 0.45 | \$ 3,219.00 | \$ 3,095.00 | \$ 1,020.00 | \$ 511.00 |
| 2/24/2004 | 4/24/2004 | 055-2004 | 3.3% increase for inflation | \$ 3,004.00 | \$ 2,104.00 | \$ 8.24 | \$ 3.90 | \$ 3.90 | \$ 0.94 | \$ 0.46 | \$ 0.46 | \$ 3,325.00 | \$ 3,197.00 | \$ 1,054.00 | \$ 528.00 |
| 4/19/2005 | 6/18/2005 | 093-2005 | 7.76% increase for inflation | \$ 3,237.00 | \$ 2,267.00 | \$ 8.88 | \$ 4.20 | \$ 4.20 | \$ 1.01 | \$ 0.50 | \$ 0.50 | \$ 3,583.00 | \$ 3,445.00 | \$ 1,136.00 | \$ 569.00 |
| Zone # 2-5 | | | | | | | | | | | | | | | |
| 8/20/1996 | 10/20/1996 | 202-96 | Established State TIM | \$ 2,016.00 | \$ 1,411.00 | \$ 5.41 | \$ 2.56 | \$ 2.56 | \$ 0.62 | \$ 0.31 | \$ - | \$ 2,426.00 | \$ 2,096.00 | \$ 706.00 | \$ - |
| 4/15/1997 | 4/15/1997 | 67-97 | Non-Res (commercial) Defer to Occupancy | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2/24/1998 | 4/24/1998 | 31-98 | 3.1% increase for inflation | \$ 2,078.00 | \$ 1,455.00 | \$ 5.58 | \$ 2.64 | \$ 2.64 | \$ 0.64 | \$ 0.32 | \$ - | \$ 2,501.00 | \$ 2,161.00 | \$ 728.00 | \$ - |
| 7/27/1999 | 9/27/1999 | 166-99 | Establishes "churches" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.32 | \$ - | \$ - | \$ - | \$ - |
| 12/14/1999 | | SUP98-06 | Establishes "bed & breakfast" category | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 365.83 |
| 3/19/2002 | 5/19/2002 | 077-2002 | 9.1% increase for inflation | \$ 2,267.00 | \$ 1,587.00 | \$ 6.09 | \$ 2.88 | \$ 2.88 | \$ 0.70 | \$ 0.35 | \$ 0.35 | \$ 2,729.00 | \$ 2,358.00 | \$ 794.00 | \$ 399.12 |
| 10/1/2002 | 11/30/2002 | 247-2002 | Moved Projects to Interim Hwy 50 Corridor TIM | \$ 2,095.00 | \$ 1,467.00 | \$ 5.63 | \$ 2.66 | \$ 2.66 | \$ 0.65 | \$ 0.32 | \$ 0.32 | \$ 2,522.00 | \$ 2,179.00 | \$ 734.00 | \$ 369.00 |
| 2/25/2003 | 4/25/2003 | 038-2003 | 2.7% increase for inflation | \$ 2,152.00 | \$ 1,507.00 | \$ 5.78 | \$ 2.73 | \$ 2.73 | \$ 0.67 | \$ 0.33 | \$ 0.33 | \$ 2,590.00 | \$ 2,238.00 | \$ 754.00 | \$ 379.00 |
| 2/24/2004 | 4/24/2004 | 055-2004 | 3.3% increase for inflation | \$ 2,223.00 | \$ 1,557.00 | \$ 5.97 | \$ 2.82 | \$ 2.82 | \$ 0.69 | \$ 0.34 | \$ 0.34 | \$ 2,675.00 | \$ 2,312.00 | \$ 779.00 | \$ 392.00 |
| 4/19/2005 | 6/18/2005 | 093-2005 | 7.76% increase for inflation | \$ 2,396.00 | \$ 1,678.00 | \$ 6.43 | \$ 3.04 | \$ 3.04 | \$ 0.74 | \$ 0.37 | \$ 0.37 | \$ 2,883.00 | \$ 2,491.00 | \$ 839.00 | \$ 422.00 |

Interim Highway 50 Corridor Variable TIM Fee Program

| Resolution Date | Effective Date | Reference | Description | Single Family | | Single Family | | Single Family | | High-Trip | | Office | Industrial | Warehouse | Church | Gas Station | Golf Course | Campground | Bed & Breakfast |
|---|----------------|-----------|---|---------------------|-------------------------|---------------------|---------------------|-----------------------|-----------------------|------------|------------|---------|------------|-----------|-------------|-------------|-------------|------------|-----------------|
| | | | | <1600 sq ft. per DU | 1600-2500 sq ft. per DU | >2500 sq ft. per DU | Multi-Family per Du | Commercial per Sq Ft. | Commercial per Sq Ft. | per Sq Ft. | per Sq Ft. | | | | | | | | |
| El Dorado Hills/Salmon Falls Area District | | | | | | | | | | | | | | | | | | | |
| 10/1/2002 | 11/30/2002 | 247-2002 | Interim Hwy 50 TIM Fee Program | \$ 1,941.00 | \$ 2,580.00 | \$ 2,847.00 | \$ 1,812.00 | \$ 2.37 | \$ 1.12 | \$ 1.12 | \$ 0.58 | \$ 0.30 | \$ 0.30 | \$ 0.30 | \$ 0.30 | \$ 986.00 | \$ 918.00 | \$ 314.00 | \$ 157.00 |
| 6/3/2003 | 8/3/2003 | 124-2003 | Inflation 2.7% (6 month review) | \$ 1,993.00 | \$ 2,650.00 | \$ 2,924.00 | \$ 1,861.00 | \$ 2.43 | \$ 1.15 | \$ 1.15 | \$ 0.60 | \$ 0.31 | \$ 0.31 | \$ 0.31 | \$ 1,012.00 | \$ 943.00 | \$ 322.00 | \$ 161.00 | |
| 8/19/2003 | 10/18/2003 | 236-2003 | Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50 | \$ 2,853.00 | \$ 3,804.00 | \$ 4,185.00 | \$ 2,863.00 | \$ 3.48 | \$ 1.65 | \$ 1.65 | \$ 0.85 | \$ 0.44 | \$ 0.44 | \$ 0.44 | \$ 1,449.00 | \$ 1,349.00 | \$ 462.00 | \$ 231.00 | |
| 2/24/2004 | 4/24/2004 | 056-2004 | 3.3% increase for inflation | \$ 2,947.00 | \$ 3,930.00 | \$ 4,323.00 | \$ 2,751.00 | \$ 3.59 | \$ 1.70 | \$ 1.70 | \$ 0.88 | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 1,497.00 | \$ 1,394.00 | \$ 477.00 | \$ 239.00 | |
| 4/19/2005 | 6/18/2005 | 094-2005 | 7.76% increase for inflation | \$ 3,176.00 | \$ 4,235.00 | \$ 4,658.00 | \$ 2,964.00 | \$ 3.87 | \$ 1.83 | \$ 1.83 | \$ 0.95 | \$ 0.48 | \$ 0.48 | \$ 0.48 | \$ 1,613.00 | \$ 1,502.00 | \$ 514.00 | \$ 258.00 | |
| West District | | | | | | | | | | | | | | | | | | | |
| 10/1/2002 | 11/30/2002 | 247-2002 | Interim Hwy 50 TIM Fee Program | \$ 3,998.00 | \$ 5,331.00 | \$ 5,864.00 | \$ 3,732.00 | \$ 3.69 | \$ 1.74 | \$ 1.74 | \$ 0.91 | \$ 0.47 | \$ 0.47 | \$ 0.47 | \$ 1,535.00 | \$ 1,430.00 | \$ 488.00 | \$ 244.00 | |
| 6/3/2003 | 8/3/2003 | 124-2003 | Inflation 2.7% (6 month review) | \$ 4,106.00 | \$ 5,475.00 | \$ 6,022.00 | \$ 3,833.00 | \$ 3.79 | \$ 1.79 | \$ 1.79 | \$ 0.93 | \$ 0.48 | \$ 0.48 | \$ 0.48 | \$ 1,576.00 | \$ 1,469.00 | \$ 501.00 | \$ 251.00 | |
| 8/19/2003 | 10/18/2003 | 236-2003 | Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50 | \$ 4,630.00 | \$ 6,173.00 | \$ 6,791.00 | \$ 4,322.00 | \$ 4.27 | \$ 2.01 | \$ 2.01 | \$ 1.05 | \$ 0.54 | \$ 0.54 | \$ 0.54 | \$ 1,777.00 | \$ 1,656.00 | \$ 565.00 | \$ 282.00 | |
| 2/24/2004 | 4/24/2004 | 053-2004 | 3.3% increase for inflation | \$ 4,783.00 | \$ 6,377.00 | \$ 7,015.00 | \$ 4,465.00 | \$ 4.41 | \$ 2.08 | \$ 2.08 | \$ 1.08 | \$ 0.56 | \$ 0.56 | \$ 0.56 | \$ 1,836.00 | \$ 1,711.00 | \$ 584.00 | \$ 291.00 | |
| 4/19/2005 | 6/18/2005 | 094-2005 | 7.76% increase for inflation | \$ 5,154.00 | \$ 6,872.00 | \$ 7,559.00 | \$ 4,811.00 | \$ 4.75 | \$ 2.24 | \$ 2.24 | \$ 1.16 | \$ 0.60 | \$ 0.60 | \$ 0.60 | \$ 1,978.00 | \$ 1,844.00 | \$ 629.00 | \$ 314.00 | |
| Central District | | | | | | | | | | | | | | | | | | | |
| 10/1/2002 | 11/30/2002 | 247-2002 | Interim Hwy 50 TIM Fee Program | \$ 1,210.00 | \$ 1,613.00 | \$ 1,774.00 | \$ 1,129.00 | \$ 1.79 | \$ 0.85 | \$ 0.85 | \$ 0.44 | \$ 0.23 | \$ 0.23 | \$ 0.23 | \$ 744.00 | \$ 693.00 | \$ 237.00 | \$ 118.00 | |
| 6/3/2003 | 8/3/2003 | 124-2003 | Inflation 2.7% (6 month review) | \$ 1,243.00 | \$ 1,657.00 | \$ 1,822.00 | \$ 1,159.00 | \$ 1.84 | \$ 0.87 | \$ 0.87 | \$ 0.45 | \$ 0.24 | \$ 0.24 | \$ 0.24 | \$ 764.00 | \$ 712.00 | \$ 243.00 | \$ 121.00 | |
| 8/19/2003 | 10/18/2003 | 236-2003 | Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50 | \$ 1,367.00 | \$ 1,815.00 | \$ 1,996.00 | \$ 1,270.00 | \$ 2.02 | \$ 0.96 | \$ 0.96 | \$ 0.50 | \$ 0.26 | \$ 0.26 | \$ 0.26 | \$ 837.00 | \$ 780.00 | \$ 267.00 | \$ 133.00 | |
| 2/24/2004 | 4/24/2004 | 053-2004 | 3.3% increase for inflation | \$ 1,412.00 | \$ 1,875.00 | \$ 2,062.00 | \$ 1,312.00 | \$ 2.09 | \$ 0.99 | \$ 0.99 | \$ 0.52 | \$ 0.27 | \$ 0.27 | \$ 0.27 | \$ 865.00 | \$ 806.00 | \$ 276.00 | \$ 137.00 | |
| 4/19/2005 | 6/18/2005 | 094-2005 | 7.76% increase for inflation | \$ 1,522.00 | \$ 2,021.00 | \$ 2,222.00 | \$ 1,414.00 | \$ 2.25 | \$ 1.07 | \$ 1.07 | \$ 0.56 | \$ 0.29 | \$ 0.29 | \$ 0.29 | \$ 932.00 | \$ 869.00 | \$ 297.00 | \$ 148.00 | |
| East District | | | | | | | | | | | | | | | | | | | |
| 10/1/2002 | 11/30/2002 | 247-2002 | Interim Hwy 50 TIM Fee Program | \$ 94.00 | \$ 125.00 | \$ 137.00 | \$ 88.00 | \$ 0.70 | \$ 0.33 | \$ 0.33 | \$ 0.17 | \$ 0.09 | \$ 0.09 | \$ 0.09 | \$ 292.00 | \$ 272.00 | \$ 93.00 | \$ 46.00 | |
| 6/3/2003 | 8/3/2003 | 124-2003 | Inflation 2.7% (6 month review) | \$ 97.00 | \$ 128.00 | \$ 141.00 | \$ 90.00 | \$ 0.72 | \$ 0.34 | \$ 0.34 | \$ 0.17 | \$ 0.09 | \$ 0.09 | \$ 0.09 | \$ 300.00 | \$ 280.00 | \$ 96.00 | \$ 47.00 | |
| 8/19/2003 | 10/18/2003 | 236-2003 | Recapture \$14 million paid by EDCTC for HOV lanes west of Highway 50 | \$ 97.00 | \$ 128.00 | \$ 141.00 | \$ 90.00 | \$ 0.72 | \$ 0.34 | \$ 0.34 | \$ 0.17 | \$ 0.09 | \$ 0.09 | \$ 0.09 | \$ 300.00 | \$ 280.00 | \$ 96.00 | \$ 47.00 | |
| 2/24/2004 | 4/24/2004 | 053-2004 | 3.3% increase for inflation | \$ 100.00 | \$ 132.00 | \$ 146.00 | \$ 93.00 | \$ 0.74 | \$ 0.35 | \$ 0.35 | \$ 0.18 | \$ 0.09 | \$ 0.09 | \$ 0.09 | \$ 310.00 | \$ 289.00 | \$ 99.00 | \$ 49.00 | |
| 4/19/2005 | 6/18/2005 | 094-2005 | 7.76% increase for inflation | \$ 108.00 | \$ 142.00 | \$ 157.00 | \$ 100.00 | \$ 0.80 | \$ 0.38 | \$ 0.38 | \$ 0.19 | \$ 0.10 | \$ 0.10 | \$ 0.10 | \$ 334.00 | \$ 311.00 | \$ 107.00 | \$ 53.00 | |

2004GP Interim Traffic Impact Fees - Local and Highway 50
Zones 1-7

| Zone | Resolution Date | Effective Date | Reference | Description | High-Trip | | | | | | | Bed & Breakfast per room | | | | |
|--------|-----------------|----------------|-----------|--|----------------------|---------------------|-----------------------|-------------------|-----------------------|----------------------|-------------------|--------------------------|----------------------|----------------------|---------------------|----------|
| | | | | | Single Family per DU | Multi-Family per DU | Commercial per Sq.Ft. | Office per Sq.Ft. | Industrial per Sq.Ft. | Warehouse per Sq.Ft. | Church per Sq.Ft. | | Gas Station per pump | Golf Course per hole | Campground per site | |
| ZONE 1 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 11,032 | \$ 7,195 | \$ 14.00 | \$ 6.53 | \$ 1.68 | \$ 1.06 | \$ 0.53 | \$ 0.53 | \$ 6,582 | \$ 5,357 | \$ 2,121 | \$ 1,066 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 1,717 | \$ 1,120 | \$ 2.14 | \$ 1.00 | \$ 0.26 | \$ 0.16 | \$ 0.08 | \$ 0.08 | \$ 1,008 | \$ 820 | \$ 325 | \$ 163 |
| ZONE 2 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 22,576 | \$ 14,724 | \$ 15.42 | \$ 7.22 | \$ 1.85 | \$ 1.17 | \$ 0.585 | \$ 0.585 | \$ 6,819 | \$ 5,924 | \$ 2,239 | \$ 1,122 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 5,808 | \$ 3,788 | \$ 6.66 | \$ 3.12 | \$ 0.80 | \$ 0.51 | \$ 0.255 | \$ 0.255 | \$ 2,947 | \$ 2,560 | \$ 967 | \$ 485 |
| ZONE 3 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 22,576 | \$ 14,724 | \$ 18.15 | \$ 8.50 | \$ 2.18 | \$ 1.38 | \$ 0.69 | \$ 0.69 | \$ 8,028 | \$ 6,974 | \$ 2,635 | \$ 1,321 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 5,808 | \$ 3,788 | \$ 3.93 | \$ 1.84 | \$ 0.47 | \$ 0.30 | \$ 0.15 | \$ 0.15 | \$ 1,738 | \$ 1,510 | \$ 571 | \$ 286 |
| ZONE 4 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 11,710 | \$ 7,637 | \$ 14.92 | \$ 6.97 | \$ 1.79 | \$ 1.13 | \$ 0.57 | \$ 0.57 | \$ 6,949 | \$ 5,711 | \$ 2,238 | \$ 1,124 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 1,884 | \$ 1,229 | \$ 2.57 | \$ 1.20 | \$ 0.31 | \$ 0.20 | \$ 0.10 | \$ 0.10 | \$ 1,196 | \$ 983 | \$ 385 | \$ 193 |
| ZONE 5 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 11,129 | \$ 7,258 | \$ 15.20 | \$ 7.10 | \$ 1.82 | \$ 1.15 | \$ 0.575 | \$ 0.575 | \$ 7,078 | \$ 5,817 | \$ 2,279 | \$ 1,145 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 1,723 | \$ 1,124 | \$ 2.29 | \$ 1.07 | \$ 0.27 | \$ 0.17 | \$ 0.085 | \$ 0.085 | \$ 1,067 | \$ 877 | \$ 344 | \$ 172 |
| ZONE 6 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 14,800 | \$ 9,652 | \$ 15.46 | \$ 7.22 | \$ 1.85 | \$ 1.17 | \$ 0.585 | \$ 0.585 | \$ 7,198 | \$ 5,916 | \$ 2,318 | \$ 1,164 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 2,070 | \$ 1,350 | \$ 2.03 | \$ 0.95 | \$ 0.24 | \$ 0.15 | \$ 0.075 | \$ 0.075 | \$ 947 | \$ 778 | \$ 305 | \$ 153 |
| ZONE 7 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 10,939 | \$ 7,134 | \$ 10.00 | \$ 4.67 | \$ 1.20 | \$ 0.76 | \$ 0.38 | \$ 0.38 | \$ 4,656 | \$ 3,826 | \$ 1,499 | \$ 753 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 3,648 | \$ 2,379 | \$ 7.49 | \$ 3.50 | \$ 0.90 | \$ 0.57 | \$ 0.29 | \$ 0.29 | \$ 3,489 | \$ 2,868 | \$ 1,124 | \$ 564 |

**El Dorado Hills 2004GP Interim Traffic Impact Fees - Local and Highway 50
Zone 8**

| Zone | Resolution Date | Effective Date | Reference | Description | Single Family per DU | Multi-Family per DU | High-trip Commercial per Sq.Ft. | Commercial per Sq.Ft. | Office per Sq.Ft. | Industrial per Sq.Ft. | Warehouse per Sq.Ft. | Church per Sq.Ft. | Gas Station per pump | Golf Course per hole | Campground per site | Bed & Breakfast per room |
|--------|-----------------|----------------|-----------|--|-------------------------|------------------------|---------------------------------------|--------------------------|----------------------|--------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-----------------------------|
| ZONE 8 | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Local | \$ 19,230 | \$ 12,541 | \$ 15.61 | \$ 7.37 | \$ 1.89 | \$ 1.20 | \$ 0.60 | \$ 0.60 | \$ 7,110 | \$ 6,049 | \$ 2,502 | \$ 1,257 |
| | 09/20/05 | 11/19/05 | 292-2005 | 2004 General Plan Interim Traffic Impact Fees - Highway 50 | \$ 3,456 | \$ 2,254 | \$ 2.10 | \$ 0.99 | \$ 0.25 | \$ 0.16 | \$ 0.08 | \$ 0.08 | \$ 955 | \$ 813 | \$ 336 | \$ 169 |