

BUDGET CATEGORY AND LINE ITEM DETAIL		COST
A. Personnel Services- Salaries/Employee Benefits		
Salaries	(including Tahoe differential, bi-lingual, standby, longevity, overtime and deferred comp)	
DA Investigator	1.40 FTE	142,979.12
Deputy DA	0.40 FTE	47,218.37
Legal Secretary	0.25 FTE	9,833.67
Forensic Auditor	0.26 FTE	16,313.54
Benefits		
Medicare:		
DA Investigator	1.40 FTE	2,073.19
Deputy DA	0.40 FTE	667.96
Legal Secretary	0.25 FTE	142.59
Forensic Auditor	0.26 FTE	236.55
Health/Flex:		
DA Investigator	1.40 FTE	21,276.65
Deputy DA	0.40 FTE	7,068.25
Legal Secretary	0.25 FTE	1,673.08
Forensic Auditor	0.26 FTE	3,279.06
Retirement/ PERS:		
DA Investigator	1.40 FTE	47,097.32
Deputy DA	0.40 FTE	9,171.88
Legal Secretary	0.25 FTE	1,872.00
Forensic Auditor	0.26 FTE	3,172.82
Disability Insurance:		
DA Investigator	1.40 FTE	475.33
Deputy DA	0.40 FTE	165.84
Legal Secretary	0.25 FTE	35.40
Forensic Auditor	0.26 FTE	58.73
Unemployment Insurance:		
DA Investigator	1.40 FTE	990.28
Deputy DA	0.40 FTE	345.50
Legal Secretary	0.25 FTE	73.75
Forensic Auditor	0.26 FTE	122.35
TOTAL		316,343.21

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
B. Operating Expenses	
Memberships:	
California District Attorney's Association \$110.00	38.50
State Bar of California \$400.00	140.00
Law Books:	
California Insurance Code	23.00
Audit Fee:	
El Dorado County Auditor/Controller (required)	7,600.00
Office Supplies:	
	457.92
Training:	
Insurance Fraud Seminar	
DDA	480.00
Investigator	1,200.00
TOTAL	9,939.42

