

Homeland Security Grant (HSG) Program Approval Authority Meeting Minutes

July 8, 2014 10:00 am

Voting Members present: Lt. Tim Becker proxy for Sheriff D'Agostini  
Police Chief Scott Heller  
County Fire Rep Chief Greg Schwab  
City Fire Rep Chief Jeff Meston  
Kristin Oase-Guth proxy for Dr. Alicia Paris-Pombo

2014 HSG Allocation for El Dorado County = \$261,917

Reserved for Law Enforcement (LE) = \$65,479.25

Maximum for Management & Administration (M&A) Costs = \$13,095.85

Requests: County-wide - CopLink Maintenance for Sheriff, Probation, SLT PD, and Placerville PD = \$31,907 (LE)  
- Reverse 911 for Sheriff = \$21,375  
OES - WiFi upgrade in OES Conference Room for Sheriff's EOC = \$8,500  
- Communications Van upgrade for Sheriff = \$30,600  
County Fire - 2 Repeaters for Leek Springs and Pilot Peak for Sheriff's Radio and County Fire = \$50,000  
- SWAT Medics training for County Fire = \$20,000 for 2 years (approx. 12 trainings)  
City Fire - CERT-like team for South Lake Tahoe Fire with goal of training 100 volunteers in 1 year = \$20,329 (includes training costs and equipment)  
HazMat - HazMat Robot for County HazMat = \$26,000-32,120  
- Firmware Upgrade for County HazMat = \$4,000

- Public Health - Mass Casualty Incident Kits for Public Health = \$30,371
- Satellite Phone for Public Health = \$1,850
- Laptop for Public Health = \$2,600
- City Police - Downtown Placerville Video Surveillance for Placerville PD = \$60,000  
w/ garage, \$50,000 w/o garage
- 2 Mobile Data computers for Placerville PD = \$4,255.20
- Car Camera Upgrade for Placerville PD = \$14,093.10
- Sheriff Radio - P-25 Service Monitor for Sheriff's Radio = \$30,000
- Total Requests = \$362,000.30

- Approved Items:
- County-wide - CopLink Maintenance for Sheriff, Probation, SLT PD, and Placerville PD = \$31,907 (LE)
  - Reverse 911 for Sheriff = \$21,375
  - OES - WiFi upgrade in OES Conference Room for Sheriff's EOC = \$8,500 (LE)
  - Communications Van upgrade for Sheriff = \$18,600 (reduced) (LE)
  - County Fire - 2 Repeaters for Leek Springs and Pilot Peak for Sheriff Radio and County Fire = \$50,000
  - SWAT Medics training for County Fire = \$10,000 for the 1<sup>st</sup> year
  - City Fire - CERT-like team for South Lake Tahoe Fire with goal of training 100 volunteers in 1 year = \$20,329 (includes training costs and equipment)
  - HazMat - Firmware Upgrade for County HazMat = \$4,000
  - Public Health - Mass Casualty Incident Kits for Public Health = \$25,000

