	HEADWORKS PROJECT		
BUDGET			
ARPA		\$2,600,000	81%
Liquid Waste- Remainder	\$	604,497.00	19%

EXPENDITURES

Contracts	NTE
Stantec	518,600
Lorang Brothers	2,685,897
	\$ 3,204,497.00
TOTAL PROJECT COST	\$ 3,204,497.00